

Republic of the Philippines
 Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 Trece Martires City



EXCERPTS FROM THE MINUTES OF THE 136th REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON APRIL 25, 2016 AT THE SP CONFERENCE ROOM, TRECE MARTIRES CITY, CAVITE

PRESENT:

Hon. Raul Rex D. Mangubat	Temporary Presiding Officer
Hon. Felix A. Grepo	Majority Floor Leader
Hon. Teofilo B. Lara	Board Member, 4th District
Hon. Edralin G. Gawaran	Board Member, 2nd District
Hon. Rolando S. Remulla	Board Member, 2nd District
Hon. Arnel M. Cantimbuhan	Board Member, 3rd District
Hon. Marcos C. Amutan	Board Member, 5th District
Hon. Ivey Jayne A. Reyes	Board Member, 5th District
Hon. Irene P. Bencito	Board Member, 7th District
Hon. Armando V. Bernal	CCL President

OFFICIAL BUSINESS:

Hon. Ramon Jolo B. Revilla III	Vice Governor
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VACATION LEAVE:

Hon. Eileen R. Beratio	Board Member, 7th District
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ABSENT:

Hon. Dino Carlo R. Chua	Board Member, 1st District
Hon. Ryan R. Enriquez	Board Member, 1st District
Hon. Larry Boy S. Nato	Board Member, 3rd District
Hon. Hermogenes C. Arayata III	Board Member, 6th District
Hon. Conrado A. Viado	Liga ng mga Brgy. Prov'l. Chapter President

RESOLUTION NO. 493

A RESOLUTION APPROVING THE ANNUAL BUDGET OF THE MUNICIPALITY OF MAGALLANES FOR CALENDAR YEAR 2016, AMOUNTING TO EIGHTY MILLION NINE HUNDRED SEVENTY-FOUR THOUSAND ONE HUNDRED THIRTY-FOUR PESOS (PHP80,974,134.00)

WHEREAS, presented to the Honorable Members of the Sangguniang Panlalawigan, for review and consideration, is Committee Report No. 043-2016, submitted by Hon. Ivey Jayne A. Reyes, Chairperson, Committee on Finance, Budget, and Appropriations, pertaining to an appropriation ordinance from the Municipality of Magallanes, entitled:

Appropriation Ordinance No. 4-S-2015 – An Ordinance Appropriating The Amount Of Eighty Million Nine Hundred Seventy-Four Thousand One Hundred Thirty-Four Pesos (P80,974,134.00) For Local Expenditure Program Of Magallanes, Cavite For Calendar Year 2016

WHEREAS, the committee found out that the measure shows substantial compliance with the provisions of Republic Act No. 7160 and its Implementing Rules and Regulations. Accordingly, the submitted annual budget amounting to Php80,974,134.00 is hereby recommended for approval, to be operative in its entirety, effective January 1, 2016, subject to the following conditions:



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1. The proposed salary adjustment of municipal officials and employees indicated in the plantilla of personnel in various offices shall strictly be in accordance with the provisions of Local Budget Circular No. 99 dated May 25, 2012. (Implementation of the Fourth Tranche Monthly Salary Schedule for Local Government Personnel). Accordingly, the salary rates shall be determined by the Sanggunian on the basis of LGU income class and financial capability pursuant to Senate and House of Representatives Joint Resolution No. 4.s.2009 dated June 17, 2009;
2. The creation of Tax Mapping Aide I position under the Office of Municipal Assessor shall be subject to Section 325(d) and (g) of Republic Act No. 7160, Section 4 of Local Budget Circular No. 53, and Section 3.0 of LBC No. 61 for proper classification of the position title and salary grades of the Items, and subject further to the minimum standards and guidelines prescribed by the Civil Service Commission pursuant to Section 76 of Republic Act No. 7160;
3. The salary step increment granted to municipal officials and employees shall strictly be in accordance with CSC-DBM Joint Circular No. 1, s. 2012 dated September 3, 2012;
4. The appropriation for Other Maintenance and Operating Expenses shall include only cost of services which cannot be classified under any account name. Likewise, the same shall not be used for payment of salaries and other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
5. The annual appropriations for development programs/projects/activities funded out of no less than 20% of the Internal Revenue Allotment (IRA), prescribed under Section 287 of the Local Government Code, shall be strictly in accordance with Joint DBM/DILG Memorandum Circular No. 2011-1 dated April 13, 2011;
6. Disbursement of appropriation for Confidential Fund shall be held in abeyance pending submission of list of Peace and Order Programs specifically provided in the Annual Budget for FY 2016 which shall be the basis of the computation pursuant to Joint Circular No. 2015-01 dated January 8, 2015. Pursuant to Section 4.1.3 of the said circular LGUs are entitled to Confidential Fund when peace and order is a priority concern and which have duly allocated CF, but not IF, in their annual appropriation ordinances, provided, that, specific amount for Peace and Order Program is included in their Peace and Order and Public Safety Plan;
7. The appropriation for Grants/Subsidies/ Donations shall not be utilized or applied for payment of salaries and/or other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991 and shall be subject to the policies and specific guidelines that will be formulated in the disbursement of such expenditures;
8. The appropriation for unforeseen expenditures arising from the occurrence of calamities, known as the Local Disaster Risk Reduction Management Fund (LDRRMF) shall be governed by Republic Act 10121 and Its Implementing Rules and Regulations and the utilization of the said fund shall be pursuant to the provisions of Memorandum Circular No. 2012-73 dated April 17, 2012 of the Department of the Interior and Local Government;



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9. The procurement of supplies, materials and equipment, infrastructure projects and services shall strictly comply with the provisions of RA 9184 known as "Government Procurement Reform Act" and its Implementing Rules and Regulations;
10. The disbursement of all other appropriations shall be subject to the usual accounting and auditing rules and regulations.


NOW, THEREFORE, on motion of Hon. Reyes, duly seconded by Hon. Grepo and all the members present, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Annual Budget of the Municipality of Magallanes for Calendar Year 2016, amounting to Eighty Million Nine Hundred Seventy-Four Thousand One Hundred Thirty-Four Pesos (Php80,974,134.00), be approved.

I hereby certify that the foregoing resolution was duly passed by the Sangguniang Panlalawigan of Cavite during its 136th Regular Session on April 25, 2016.


MICHELLE F. ALCID
Provincial Board Secretary

ATTESTED BY:


RAUL REX D. MANGUBAT
Temporary Presiding Officer
Date Signed May 2, 2016

MFA/jnc/patrick

For Reference Only