



Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Trece Martires City



EXCERPTS FROM THE MINUTES OF THE 136th REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON APRIL 25, 2016 AT THE SP CONFERENCE ROOM, TRECE MARTIRES CITY, CAVITE

PRESENT:

Hon. Raul Rex D. Mangubat	Temporary Presiding Officer
Hon. Felix A. Grepo	Majority Floor Leader
Hon. Teofilo B. Lara	Board Member, 4th District
Hon. Edralin G. Gawaran	Board Member, 2nd District
Hon. Rolando S. Remulla	Board Member, 2nd District
Hon. Arnel M. Cantimbuhan	Board Member, 3rd District
Hon. Marcos C. Amutan	Board Member, 5th District
Hon. Ivey Jayne A. Reyes	Board Member, 5th District
Hon. Irene P. Bencito	Board Member, 7th District
Hon. Armando V. Bernal	CCL President

OFFICIAL BUSINESS:

Hon. Ramon Jolo B. Revilla III	Vice Governor
--------------------------------	---------------

VACATION LEAVE:

Hon. Eileen R. Beratio	Board Member, 7th District
------------------------	----------------------------

ABSENT:

Hon. Dino Carlo R. Chua	Board Member, 1st District
Hon. Ryan R. Enriquez	Board Member, 1st District
Hon. Larry Boy S. Nato	Board Member, 3rd District
Hon. Hermogenes C. Arayata III	Board Member, 6th District
Hon. Conrado A. Viado	Liga ng mga Brgy. Prov'l. Chapter President

RESOLUTION NO. 495

A RESOLUTION APPROVING THE ANNUAL BUDGET OF THE MUNICIPALITY OF GENERAL EMILIO AGUINALDO FOR FISCAL YEAR 2016, AMOUNTING TO SIXTY-ONE MILLION TWO HUNDRED TWENTY-EIGHT THOUSAND FIVE HUNDRED FIFTY PESOS (PHP61,228,550.00)

WHEREAS, presented to the Honorable Members of the Sangguniang Panlalawigan, for review and consideration, is Committee Report No. 045-2016, submitted by Hon. Ivey Jayne A. Reyes, Chairperson, Committee on Finance, Budget, and Appropriations, pertaining to a resolution from the Municipality of General Emilio Aguinaldo, entitled:

Resolution No. 01-170-S-2016 – Annual General Fund Budget Of The Municipal Government Of General Emilio Aguinaldo, Cavite For Fiscal Year 2016 Amounting To Php61,228,550.00

WHEREAS, the committee found out that the measure shows substantial compliance with the provisions of Republic Act No. 7160 and its Implementing Rules and Regulations. Accordingly, the submitted annual budget amounting to Php61,228,550.00 is hereby recommended for approval, to be operative in its entirety, effective January 1, 2016, subject to the following conditions:

For Reference Use Only

Signature



Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Trece Martires City



Page 2: EXCERPTS, 136th Regular Session
April 25, 2016 Res. No. 495

1. The following title of positions shall be properly classified in accordance with the provisions of Local Budget Circular No. 61, to wit:

Position Title		
Office	From	To
Sangguniang Bayan	Mun. Department Head	Mun. Govt. Dept. Head I
Treasurer's Office	Mun. Department Head	Mun. Govt. Dept. Head I
Accountant	Mun. Department Head	Mun. Govt. Dept. Head I
Assessor	Mun. Department Head	Mun. Govt. Dept. Head I
Budget	Mun. Department Head	Mun. Govt. Dept. Head I
MPDC	Mun. Department Head	Mun. Govt. Dept. Head I
MCR	Mun. Department Head	Mun. Govt. Dept. Head I
MHO	Mun. Department Head	Mun. Govt. Dept. Head I
	Sanitary Inspector I	Sanitation Inspector I
	Sanitary Inspector II	Sanitation Inspector II
Agriculture	Mun. Department Head	Mun. Govt. Dept. Head I
Engineer's Office	Mun. Department Head	Mun. Govt. Dept. Head I

2. Disbursement of appropriation for Overtime Pay shall be subject to Joint CSC-DBM Circular No. 2015-001 dated November 25, 2015;
3. The appropriation for Other Maintenance and Operating Expenses shall include only cost of services which cannot be classified under any account name. Likewise, the same shall not be used for payment of salaries and other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
4. The appropriation for unforeseen expenditures arising from the occurrence of calamities, known as the Local Disaster Risk Reduction Management Fund (LDRRMF) shall be governed by Republic Act 10121 and Its Implementing Rules and Regulations and the utilization of the said fund shall be pursuant to the provisions of Memorandum Circular No. 2012-73 dated April 17, 2012 of the Department of the Interior and Local Government;
5. The appropriation for Grants/Subsidies and Donations shall not be utilized or applied for payment of salaries and/or other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
6. Disbursement of appropriation for Confidential Expenses shall strictly be in accordance with the provisions of Joint Circular No. 2015-01 dated January 8, 2015. Pursuant to Section 4.1.3 of the said circular LGUs are entitled to Confidential Fund when peace and order is a priority concern and which have duly allocated CF, but not IF, in their annual appropriation ordinances, provided, that, specific amount for Peace and Order Program is included in their Peace and Order and Public Safety Plan and provided further, that there is specific appropriation for POP in their annual budget. The computation of allowable CF shall be based on the budget of the LGU's POP only;

- o v e r -



Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Trece Martires City



Page 3: EXCERPTS, 136th Regular Session
April 25, 2016 Res. No. 495

7. The annual appropriations for development programs/projects/activities funded out of no less than 20% of the Internal Revenue Allotment (IRA), prescribed under Section 287 of the Local Government Code, shall be strictly in accordance with Joint DBM/DILG Memorandum Circular No. 2011-1 dated April 13, 2011;
8. The procurement of supplies, materials and equipment, infrastructure projects and services shall strictly comply with the provisions of Republic Act No. 9184 known as "Government Procurement Reform Act" and its Implementing Rules and Regulations;
9. The disbursement of all other appropriations shall be subject to the usual accounting and auditing rules and regulations.

NOW, THEREFORE, on motion of Hon. Reyes, duly seconded by Hon. Grepo and all the members present, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Annual Budget of the Municipality of General Emilio Aguinaldo for Fiscal Year 2016, amounting to Sixty One Million Two Hundred Twenty-Eight Thousand Five Hundred Fifty Pesos (P61,228,550.00), be approved.

I hereby certify that the foregoing resolution was duly passed by the Sangguniang Panlalawigan of Cavite during its 136th Regular Session on April 25, 2016.

M. Alcid
MICHELLE E. ALCID
Provincial Board Secretary

ATTESTED BY:

Raul Rex D. Mangubat
RAUL REX D. MANGUBAT
Temporary Presiding Officer
Date Signed May 2, 2016

MFA/jnc/patrick