

Republic of the Philippines
 Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 Trece Martires City



EXCERPTS FROM THE MINUTES OF THE 141st REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON JUNE 6, 2016 AT THE SP CONFERENCE ROOM, TRECE MARTIRES CITY, CAVITE

PRESENT:

Hon. Teofilo B. Lara	Acting Vice Governor/Presiding Officer
Hon. Felix A. Grepo	Majority Floor Leader
Hon. Raul Rex D. Mangubat	Pro-Tempore
Hon. Dino Carlo R. Chua	Board Member, 1st District
Hon. Ryan R. Enriquez	Board Member, 1st District
Hon. Arnel M. Cantimbuhan	Board Member, 3rd District
Hon. Larry Boy S. Nato	Board Member, 3rd District
Hon. Marcos C. Amutan	Board Member, 5th District
Hon. Ivey Jayne A. Reyes	Board Member, 5th District
Hon. Irene P. Bencito	Board Member, 7th District
Hon. Eileen R. Beratio	Board Member, 7th District
Hon. Armando V. Bernal	CCL President
Hon. Conrado A. Viado	Liga ng mga Brgy. Prov'l. Chapter President

VACATION LEAVE:

Hon. Ramon Jolo B. Revilla III	Vice Governor
Hon. Edralin G. Gawaran	Board Member, 2nd District

ABSENT:

Hon. Rolando S. Remulla	Board Member, 2nd District
Hon. Hermogenes C. Arayata III	Board Member, 6th District

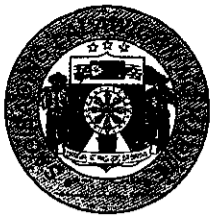
RESOLUTION NO. 509

A RESOLUTION APPROVING THE ANNUAL BUDGET OF THE MUNICIPALITY OF NAIC FOR FISCAL YEAR 2016, AMOUNTING TO TWO HUNDRED TWENTY MILLION SEVEN HUNDRED ELEVEN THOUSAND EIGHT HUNDRED FIFTY-NINE PESOS AND NINETY CENTAVOS (PHP220,711,859.90)

WHEREAS, presented to the Honorable Members of the Sangguniang Panlalawigan, for review and consideration, is Committee Report No. 049-2016, submitted by Hon. Ivey Jayne A. Reyes, Chairperson, Committee on Finance, Budget, and Appropriations, pertaining to an ordinance from the Municipality of Naic, titled:

Ordinance No. 21-S-2015 – An Ordinance Appropriating The Amount Of Two Hundred Twenty Million Seven Hundred Eleven Thousand Eight Hundred Fifty-Nine Pesos And Ninety Centavos (P220,711,859.90) From The Estimated Annual Income Of The Municipality For The Fiscal Year 2016, Certified As Probable Collection By The Municipal Treasurer, To Be Made Available For The Operation, Maintenance And Capital Outlays Requirement Of The Different Departments And Offices In The Municipality Of Naic, Cavite From January 1, 2016 to December 31, 2016 And For Other Purposes

WHEREAS, the committee found out that the measure shows substantial compliance with the provisions of Republic Act No. 7160 and its Implementing Rules and Regulations. Accordingly, the submitted annual budget amounting to Two Hundred Twenty Million Seven Hundred Eleven Thousand Eight Hundred Fifty-Nine Pesos And Ninety Centavos (Php220,711,859.90) is hereby recommended to be operative in its entirety, effective January 1, 2016, subject to the following conditions:



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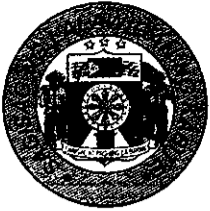
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1. The creation of the following positions shall be subject to Section 325(d) and (g) of Republic Act No. 7160, Section 4 of Local Budget Circular No. 53, and Section 3.0 of Local Budget Circular No. 61 for proper classification of the position title and salary grades of the Items, and subject further to the minimum standards and guidelines prescribed by the Civil Service Commission pursuant to Section 76 of Republic Act No. 7160:

Office	No. of Position	Position Title	Salary Grade
Local Civil Registrar	1	Registration Officer II	14/1
Budget Office	1	Budget Officer IV	22/1
Agricultural Office	1	Senior Agriculturist	18/1
	3	Agriculturist II	15/1

2. All positions in the local government units shall be allocated to their proper position titles and salary grades in accordance with Revised Index of Occupational Services (IOS), Position Titles and Salary Grades prescribed under Local Budget Circular No. 61 dated March 18, 1996; and Budget Circular No. 2004-3 dated March 6, 2004 issued by the Department of Budget and Management;
3. Unfilled positions in various departments/offices should be covered by adequate appropriation for salaries and other compensation costs. Unfunded positions should not be included in the Staffing and Compensation Profile since there is no appropriation to back up its legal existence;
4. The appropriation for Other Maintenance and Operating Expenses in the total amount of ₱ 5,359,000.00 shall include only cost of services which cannot be classified under any account name. Likewise, the same shall not be used for payment of salaries and other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
5. Disbursement of appropriation for Subsidies to NGO's/PO's/ shall be in accordance with the guidelines prescribed under COA Circular No. 2007-001 dated October 25, 2007;
6. The appropriation for Donations amounting to ₱ 10,050,000.00 shall not be utilized or applied for payment of salaries and/or other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
7. Disbursement of appropriation for Confidential Fund shall be held in abeyance pending submission of list of Peace and Order Programs specifically provided in the Annual Budget for FY 2016 which shall be the basis of the computation pursuant to Joint Circular No. 2015-01 dated January 8, 2015. Pursuant to Section 4.1.3 of the said circular LGUs are entitled to Confidential Fund when peace and order is a priority concern and which have duly allocated CF, but not IF, in their annual appropriation ordinances, provided, that, specific amount for Peace and Order Program is included in their Peace and Order and Public Safety Plan;

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8. The appropriation for unforeseen expenditures arising from the occurrence of calamities, known as the Local Disaster Risk Reduction Management Fund (LDRRMF) shall be governed by Republic Act No. 10121 and Its Implementing Rules and Regulations and utilization of the said fund shall be in accordance with the Department of the Interior and Local Government (DILG) Memorandum Circular No. 2012-73 dated April 17, 2012;
9. The purchase of motor vehicle shall be subject to the provisions of Memorandum Circular No. 2013-47 dated June 3, 2013 issued by the Department of the Interior and Local Government;
10. The annual appropriations for development programs/projects/activities funded out of no less than 20% of the Internal Revenue Allotment (IRA), prescribed under Section 287 of the Local Government Code of 1991, shall be subject to the provisions of DBM/DILG Memorandum Circular No. 2011-1 dated April 13, 2011;
11. The procurement of supplies, materials and equipment, infrastructure projects and services shall strictly comply with the provisions of Republic Act No. 9184 known as "Government Procurement Reform Act" and its Implementing Rules and Regulations;
12. The disbursement of all other appropriations shall be subject to the usual accounting and auditing rules and regulations.

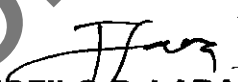
NOW, THEREFORE, on motion of Hon. Reyes, duly seconded by Hon. Grepo and all the members present, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Annual Budget of the Municipality of Naic, amounting to Two Hundred Twenty Million Seven Hundred Eleven Thousand Eight Hundred Fifty-Nine Pesos And Ninety Centavos (Php220,711,859.90), be approved.

I hereby certify that the foregoing resolution was duly passed by the Sangguniang Panlalawigan of Cavite during its 141st Regular Session on June 6, 2016.


MICHELLE F. ALCID
Provincial Board Secretary

ATTESTED BY:


TEOFILO B. LARA
Acting Vice Governor/Presiding Officer
Date Signed JUNE 27, 2016

MFA/jnc/patrick