

Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Trece Martires City



EXCERPTS FROM THE MINUTES OF THE 141st REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON JUNE 6, 2016 AT THE SP CONFERENCE ROOM, TRECE MARTIRES CITY, CAVITE

PRESENT:

Hon. Teofilo B. Lara	Acting Vice Governor/Presiding Officer
Hon. Felix A. Grepo	Majority Floor Leader
Hon. Raul Rex D. Mangubat	Pro-Tempore
Hon. Dino Carlo R. Chua	Board Member, 1st District
Hon. Ryan R. Enriquez	Board Member, 1st District
Hon. Arnel M. Cantimbuhan	Board Member, 3rd District
Hon. Larry Boy S. Nato	Board Member, 3rd District
Hon. Marcos C. Amutan	Board Member, 5th District
Hon. Ivey Jayne A. Reyes	Board Member, 5th District
Hon. Irene P. Bencito	Board Member, 7th District
Hon. Eileen R. Beratio	Board Member, 7th District
Hon. Armando V. Bernal	CCL President
Hon. Conrado A. Viado	Liga ng mga Brgy. Prov'l. Chapter President

VACATION LEAVE:

Hon. Ramon Jolo B. Revilla III	Vice Governor
Hon. Edralin G. Gawaran	Board Member, 2nd District

ABSENT:

Hon. Rolando S. Remulla	Board Member, 2nd District
Hon. Hermogenes C. Arayata III	Board Member, 6th District

RESOLUTION NO. 511

A RESOLUTION APPROVING THE ANNUAL BUDGET OF THE CITY OF IMUS FOR FISCAL YEAR 2016, AMOUNTING TO ONE BILLION FOUR HUNDRED FORTY-TWO MILLION NINE HUNDRED THREE THOUSAND THREE HUNDRED THIRTEEN PESOS AND THREE CENTAVOS (PHP1,442,903,313.03)

WHEREAS, presented to the Honorable Members of the Sangguniang Panlalawigan, for review and consideration, is Committee Report No. 049-2016, submitted by Hon. Ivey Jayne A. Reyes, Chairperson, Committee on Finance, Budget, and Appropriations, pertaining to an ordinance from the City of Imus, titled:

City Ordinance No. 02-63-S-2015 – General Appropriations Act, FY 2016 Amounting To One Billion Four Hundred Forty-Two Million Nine Hundred Three Thousand Three Hundred Thirteen Pesos And Three Centavos (P1,442,903,313.03) From The City Of Imus

WHEREAS, the committee found out that the measure shows substantial compliance with the provisions of Republic Act No. 7160 and its Implementing Rules and Regulations. Accordingly, the submitted annual budget amounting to One Billion Four Hundred Forty-Two Million Nine Hundred Three Thousand Three Hundred Thirteen Pesos And Three Centavos (Php1,442,903,313.03) is hereby recommended to be operative in its entirety, effective January 1, 2016, subject to the following conditions:

1. The following title of positions shall be properly classified in accordance with the provisions of Local Budget Circular No. 61, to wit:



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Office	Position Title From	To
CDRRM Office	CDRRM Officer	City Govt. Dept. Head I
Administrator	City Administrator	City Govt. Dept. Head I
Gen. Services	Gen. Services Officer	City Govt. Dept. Head I
CENRO	CENR Officer	City Govt. Dept. Head I
Cooperative	City Coop. Officer	City Govt. Dept. Head I
PIO	City Information Officer	City Govt. Dept. Head I
Budget	City Budget Officer	City Govt. Dept. Head I
CPDC	City Planning Dev't Officer	City Govt. Dept. Head I
Accounting Office	City Accountant	City Govt. Dept. Head I
Treasurer's Office	City Treasurer	City Govt. Dept. Head I
	Asst. City Treasurer	Asst. Govt. Dept. Head I
Assessor	City Assessor	City Govt. Dept. Head I
Civil Registry	City Civil Registrar	City Govt. Dept. Head I
Engineer's Office	City Engineer	City Govt. Dept. Head I
Architect's Office	City Architect	City Govt. Dept. Head I
Health Office	City Health Officer	City Govt. Dept. Head I
Population Office	City Population Officer	City Govt. Dept. Head I
SWDO	City Social Wel. Officer	City Govt. Dept. Head I
Agriculture	City Agriculturist	City Govt. Dept. Head I

2. The creation of positions shall be subject to Section 325(d) and (g) of RA 7160, Section 4 of Local Budget Circular No. 53, and Section 3.0 of LBC No. 61 and Budget Circular No. 2004-3 dated March 6, 2004 for proper classification of the position title and salary grades of the items, and subject further to the minimum standards and guidelines prescribed by the Civil Service Commission pursuant to Section 76 of Republic Act No. 7160. The newly created positions under the Imus District Hospital (Ospital ng Imus) and Imus Polytechnic Institute shall be in accordance with the requirements/standards set by the Department of Health and Department of Education, respectively;
3. The salary step increment granted to city officials and employees shall strictly be in accordance with CSC-DBM Joint Circular No. 1, s. 2012 dated September 3, 2012;
4. The positions of Administrative Officer IV and Administrative Officer II under the office of CDRRMC shall be properly classified to LDRRM Officer V and LDRRM Officer II, respectively, in accordance with Section 6.0 of Joint NDRRMC/DILG,DBM,CSC Memorandum Circular No. 2002-1;
5. The disbursement of appropriations for Other Bonuses and Allowances (COLA Aid-SEF)/Other Bonuses and Allowances (city share) shall not be allowed for lack of legal basis;
6. The payment of Monetization of Leave Credits shall be in accordance with the guidelines prescribed in CSC-DBM Joint Circular No. 2-97 and Budget Circular No. 2002-1;

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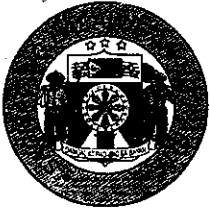
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7. The annual appropriations for development programs/projects/activities funded out of no less than 20% of the Internal Revenue Allotment (IRA), prescribed under Section 287 of the Local Government Code, shall be subject to the provisions of DILG/DBM Joint Memorandum Circular No. 2011-1 dated April 13, 2011;
8. The appropriation for the following Donations/Aids under the offices of the Vice-Mayor and Sangguniang Bayan shall not be utilized or applied for payment of salaries and/or other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991. Likewise, appropriation for Subsidies and Donations shall also be transferred to Special Purpose Appropriations (SPA) pursuant to the Updated Budget Operations Manual for Local Government Units:

Aid to Vice-Mayor's League	₱ 200,000.00
Nat'l Movement for Young Leg.	300,000.00
NMYL	300,000.00
Aid to Councilors' League	300,000.00
Secretary's League	30,000.00

9. The purchase of motor vehicle shall be subject to the provisions of Memorandum Circular No. 2013-47 and 2014-155 dated June 3, 2013 and December 17, 2014, respectively, issued by the Department of Interior and Local Government;
10. Disbursement of appropriation for Confidential Fund shall be held in abeyance pending submission of list of Peace and Order Programs specifically provided in the Annual Budget for FY 2016 which shall be the basis of the computation pursuant to Joint Circular No. 2015-01 dated January 8, 2015. Pursuant to Section 4.1.3 of the said circular LGUs are entitled to Confidential Fund when peace and order is a priority concern and which have duly allocated CF, but not IF, in their annual appropriation ordinances, provided, that, specific amount for Peace and Order Program is included in their Peace and Order and Public Safety Plan;
11. The appropriation for unforeseen expenditures arising from the occurrence of calamities, known as the Local Disaster Risk Reduction Management Fund (LDRRMF) shall be governed by Republic Act 10121 and Its Implementing Rules and Regulations and the utilization of the said fund shall be pursuant to the provisions of Memorandum Circular No. 2012-73 dated April 17, 2012 of the Department of Interior & Local Government;
12. The procurement of supplies, materials and equipment, infrastructure projects and services shall strictly comply with the provisions of RA 9184 known as "Government Procurement Reform Act" and its Implementing Rules and Regulations;
13. The disbursement of all other appropriations shall be subject to the usual accounting and auditing rules and regulations.

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NOW, THEREFORE, on motion of Hon. Reyes, duly seconded by Hon. Grepo and all the members present, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Annual Budget of the City of Imus for Fiscal Year 2016, amounting to One Billion Four Hundred Forty-Two Million Nine Hundred Three Thousand Three Hundred Thirteen Pesos And Three Centavos (P1,442,903,313.03), be approved.

I hereby certify that the foregoing resolution was duly passed by the Sangguniang Panlalawigan of Cavite during its 141st Regular Session on June 6, 2016.


MICHELLE F. ALCID
Provincial Board Secretary

ATTESTED BY:


TEOFILO B. LARA
Acting Vice Governor/Presiding Officer
Date Signed JUNE 27, 2016

MFA/jnc/patrick

For Reference Use Only