



Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Trece Martires City



EXCERPTS FROM THE MINUTES OF THE 141st REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON JUNE 6, 2016 AT THE SP CONFERENCE ROOM, TRECE MARTIRES CITY, CAVITE

PRESENT:

Hon. Teofilo B. Lara	Acting Vice Governor/Presiding Officer
Hon. Felix A. Grepo	Majority Floor Leader
Hon. Raul Rex D. Mangubat	Pro-Tempore
Hon. Dino Carlo R. Chua	Board Member, 1st District
Hon. Ryan R. Enriquez	Board Member, 1st District
Hon. Arnel M. Cantimbuhan	Board Member, 3rd District
Hon. Larry Boy S. Nato	Board Member, 3rd District
Hon. Marcos C. Amutan	Board Member, 5th District
Hon. Ivey Jayne A. Reyes	Board Member, 5th District
Hon. Irene P. Bencito	Board Member, 7th District
Hon. Eileen R. Beratio	Board Member, 7th District
Hon. Armando V. Bernal	CCL President
Hon. Conrado A. Viado	Liga ng mga Brgy. Prov'l. Chapter President

VACATION LEAVE:

Hon. Ramon Jolo B. Revilla III	Vice Governor
Hon. Edralin G. Gawaran	Board Member, 2nd District

ABSENT:

Hon. Rolando S. Remulla	Board Member, 2nd District
Hon. Hermogenes C. Arayata III	Board Member, 6th District

RESOLUTION NO. 513

A RESOLUTION APPROVING THE ANNUAL BUDGET OF THE CITY OF TRECE MARTIRES FOR FISCAL YEAR 2016, AMOUNTING TO FIVE HUNDRED FIFTY-NINE MILLION SEVEN HUNDRED FORTY-EIGHT THOUSAND ONE HUNDRED FORTY PESOS AND TWENTY CENTAVOS (PHP559,748,140.20)

WHEREAS, presented to the Honorable Members of the Sangguniang Panlalawigan, for review and consideration, is Committee Report No. 053-2016, submitted by Hon. Ivey Jayne A. Reyes, Chairperson, Committee on Finance, Budget, and Appropriations, pertaining to an appropriation ordinance from the City of Trece Martires, titled:

Appropriation Ordinance No. 2016-01 – Appropriating The Amount Of Five Hundred Fifty-Nine Million Seven Hundred Forty-Eight Thousand One Hundred Forty Pesos And Twenty Centavos (Php559,748,140.20) Otherwise Known As The Annual Performance Budget Of The City Government Of Trece Martires For Fiscal Year 2016

WHEREAS, the committee found out that the measure shows substantial compliance with the provisions of Republic Act No. 7160 and its Implementing Rules and Regulations. Accordingly, the submitted annual budget amounting to Php559,748,140.20 is hereby recommended to be operative in its entirety, effective January 1, 2016, subject to the following conditions:



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1. The creation of the following positions shall be subject to Section 325(d) and (g) of Republic Act No. 7160, Section 4 of Local Budget Circular No. 53, and Section 3.0 of LBC No. 61 for proper classification of the position title and salary grades of the items, and subject further to the minimum standards and guidelines prescribed by the Civil Service Commission pursuant to Section 76 of Republic Act No. 7160:

Office	No. of Position	Position Title	Salary Grade
City Mayor's Office	1	Admin. Assistant IV	10/1
Vice Mayor' Office	1	Admin. Assistant IV	10/1
Sangguniang Panlungsod	1	Administrative Asst. IV	10/1
	1	Administrative Aide III	3/1
Slaughterhouse Office	1	Slaughterhouse Master IV	22/1

Furthermore, the authorized salary rate for vacant positions shall be equivalent to the 1st step of the salary grade allocation based on the salary schedule being implemented by the city;

2. All positions in the local government units shall be allocated to their proper position titles and salary grades in accordance with Revised Index of Occupational Services (IOS), Position Titles and Salary Grades prescribed under Local Budget Circular No. 61 dated March 18, 1996; and Budget Circular No. 2004-3 dated March 6, 2004 issued by the Department of Budget and Management;
3. The salary step increment granted to municipal officials and employees shall strictly be in accordance with CSC-DBM Joint Circular No. 1, s. 2012 dated September 3, 2012;
4. The appropriation for unforeseen expenditures arising from the occurrence of calamities, known as the Local Risk Reduction Management Fund (LDRRMF) shall be governed by Republic Act No. 10121 and Its Implementing Rules and Regulations and the utilization of the said fund shall be pursuant to the provisions of Memorandum Circular No. 2012-73 dated April 17, 2012 of the Department of the Interior and Local Government;
5. The appropriation for Other Maintenance and Operating Expenses shall include only cost of services which cannot be classified under any account name. Likewise, the same shall not be used for payment of salaries and other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
6. Purchase of vehicle shall be subject to the provisions of Memorandum Circular No. 2013-47 dated June 3, 2013 issued by the Department of the Interior and Local Government;

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7. The annual appropriations for development programs/projects/activities funded out of no less than 20% of the Internal Revenue Allotment (IRA), prescribed under Section 287 of the Local Government Code, shall be subject to Joint Memorandum Circular No. 2011-1 dated April 13, 2011 by the Department of the Interior and Local Government and the Department of Budget and Management;
8. The appropriation for Aids/Donations shall not be utilized or applied for religious or private purposes pursuant to Section 335 of the Local Government Code and shall be subject to the policies and specific guidelines that will be formulated in the disbursement of such expenditures;
9. Disbursement of appropriation for Confidential Expenses shall strictly be in accordance with the provisions of Joint Circular No. 2015-01 dated January 8, 2015. Pursuant to Section 4.1.3 of the said circular LGUs are entitled to Confidential Fund when peace and order is a priority concern and which have duly allocated CF, but not IF, in their annual appropriation ordinances, provided, that, specific amount for Peace and Order Program is included in their Peace and Order and Public Safety Plan and provided further, that there is specific appropriation for POP in their annual budget. The computation of allowable CF shall be based on the budget of the LGU's POP only;
10. Disbursement of appropriation for Subsidies to NGO's/PO's shall be in accordance with the guidelines prescribed under COA Circular No. 2007-001 dated October 25, 2007;
11. The procurement of supplies, materials and equipment, infrastructure projects and services shall strictly comply with the provisions of Republic Act No. 9184 known as "Government Procurement Reform Act" and its Implementing Rules and Regulations;
12. The disbursement of all other appropriations shall be subject to the usual accounting and auditing rules and regulations.

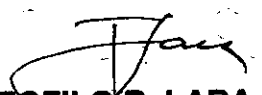
NOW, THEREFORE, on motion of Hon. Reyes, duly seconded by Hon. Grepo and all the members present, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Annual Budget of the City of Trece Martires, amounting to Five Hundred Fifty-Nine Million Seven Hundred Forty-Eight Thousand One Hundred Forty Pesos And Twenty Centavos (Php559,748,140.20), be approved.

I hereby certify that the foregoing resolution was duly passed by the Sangguniang Panlalawigan of Cavite during its 141st Regular Session on June 6, 2016.


MICHELLE F. ALCID
Provincial Board Secretary

ATTESTED BY:


TEOFILO B. LARA
Acting Vice Governor/Presiding Officer
Date Signed JUNE 27, 2014

MFA/jnc/patrick