



Republic of the Philippines
 Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 Trece Martires City



EXCERPTS FROM THE MINUTES OF THE 18TH REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON NOVEMBER 7, 2016 AT THE SP SESSION HALL, TRECE MARTIRES CITY, CAVITE

PRESENT:

Hon. Ramon Jolo B. Revilla III	Vice Governor/Presiding Officer
Hon. Edralin G. Gawaran	Majority Floor Leader
Hon. Raymundo A. del Rosario	Pro-Tempore
Hon. Homer T. Saquilayan	Senior Board Member, 3 rd District
Hon. Gilbert V. Gandia	Board Member, 1st District
Hon. Reynaldo M. Fabian	Board Member, 2nd District
Hon. Larry Boy S. Nato	Board Member, 3rd District
Hon. Teofilo B. Lara	Board Member, 4th District
Hon. Valeriano S. Encabo	Board Member, 4th District
Hon. Marcos C. Amutan	Board Member, 5th District
Hon. Ivey Jayne A. Reyes	Board Member, 5th District
Hon. Felix A. Grepo	Board Member, 6th District
Hon. Reyniel A. Ambion	Board Member, 7th District
Hon. Reinalyne V. Varias	Board Member, 7th District
Hon. Kerby J. Salazar	CCL President
Hon. Francisco Paolo P. Crisostomo	Liga ng mga Brgy. Prov'l. Chapter President

ABSENT:

Hon. Ryan R. Enriquez	Board Member, 1st District
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RESOLUTION NO. 603

A RESOLUTION APPROVING THE ANNUAL BUDGET OF THE CITY OF TAGAYTAY FOR FISCAL YEAR 2017, AMOUNTING TO EIGHT HUNDRED EIGHTY-FOUR MILLION NINE HUNDRED FORTY-THREE THOUSAND FOUR HUNDRED FORTY-SIX PESOS (PHP884,943,446.00)

WHEREAS, presented to the Honorable Members of the Sangguniang Panlalawigan, for review and consideration, is Committee Report No. 121, submitted by Hon. Homer T. Saquilayan, Chairperson, Committee on Finance, Budget, and Appropriations, pertaining to an ordinance from the City of Tagaytay, titled:

City Ordinance No. 170-S-2016 – An Ordinance Appropriating The Amount Of Eight Hundred Eighty-Four Million, Nine Hundred Forty-Three Thousand, Four Hundred Forty-Six Pesos (Php884,943,446.00) For The Operation Of The City Government Of Tagaytay For Fiscal Year 2017

WHEREAS, the committee found out that the measure shows substantial compliance with the provisions of Republic Act No. 7160 and its Implementing Rules and Regulations. Accordingly, the submitted annual budget amounting to PHP884,943,446.00 is hereby recommended for approval, to be operative in its entirety, effective January 1, 2017, subject to the following conditions:

1. The grant of salary increase of city officials and employees shall strictly be in accordance with the provisions of Local Budget Circular (LBC) No. 108 dated February 24, 2016 and Executive Order No. 201 dated February 19, 2016 of the Department of Budget & Management and the Office of the President, respectively;



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 Trece Martires City



*Page 2: EXCERPTS, 18th Regular Session
November 7, 2016 Res. No. 603*

2. The creation of the following positions shall be subject to Section 325(d) and (g) of RA 7160, Section 4 of LBC No. 53, and Section 3.0 of LBC No. 61 for proper classification of the position title and salary grades of the Items, and subject further to the minimum standards and guidelines prescribed by the Civil Service Commission pursuant to Section 76 of RA 7160;

Office	No. of Position	Position Title	Salary Grade
Vice Mayor's Office	2	Local Legislative Staff Employee 1	2/1
	1	Local Legislative Staff Assistant 1	6/1

3. Unfilled positions should be covered by adequate appropriation for salaries and other compensation costs. Unfunded positions should not be included in the Personnel Schedule since there are no appropriations to back up their legal existence, otherwise unfunded items in the Personnel Schedule shall be abolished;
4. The disbursement of appropriation for honoraria shall strictly be in accordance with DBM Budget Circular No. 2007-2 dated October 1, 2007 which prescribes the guidelines on the grant of honoraria due to assignment in government special projects. The grant of honoraria to lecturers, resource persons, coordinators and facilitators in seminars, trainings and other similar activities shall be pursuant to the provisions of Budget Circular No. 2007-1 issued by the Department of Budget and Management;
5. Payment of Representation and Transportation Allowances shall be subject to the pertinent rules and regulations prescribed under LBC No. 103 dated May 15, 2013;
6. The appropriation for Confidential and Intelligence Expenses shall be changed to Confidential Fund. This appropriation shall be consistent with guidelines on the entitlement, release, use, reporting and audit of confidential funds prescribed in Joint Circular No. 2015-01 dated January 8, 2015. Pursuant to Section 4.1.3 of the said circular, LGUs are entitled to Confidential Fund when peace and order is a priority concern and which have duly allocated CF, but not IF, in their annual appropriation ordinances, provided, that, specific amount for POP is included in their Peace and Order and Public Safety Plan and, provided further, that there is a specific appropriation for POP in their annual budget. The computation of allowable CF of an LGU shall be based on the budget of the LGU's POP only;
7. The appropriation for unforeseen expenditures arising from the occurrence of calamities, known as the Local Disaster Risk Reduction Management Fund (LDRRMF) shall be governed by Republic Act 10121 and its Implementing Rules and Regulations and the utilization of the said fund shall be pursuant to the provisions of Memorandum Circular No. 2012-73 dated April 17, 2012 of the Department of Interior and Local Government;



Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Trece Martires City



Page 3: EXCERPTS, 18th Regular Session
November 7, 2016 Res. No. 603

8. The appropriation for Donations shall not be utilized or applied for religious or private purposes pursuant to Section 335 of the Local Government Code and shall be subject to the policies and specific guideline that will be formulated in the disbursement of such expenditures;
9. The appropriation for Other Maintenance and Operating Expenses shall include only cost of services which cannot be classified under any account name. Likewise, the same shall not be used for payment of salaries and other remunerations of personnel nor for religious or private purposes pursuant to Section 335 of the Local Government Code of 1991;
10. The annual appropriations for development programs/projects/activities funded out of no less than 20% of the Internal Revenue Allotment (IRA), prescribed under Section 287 of the Local Government Code, shall be subject to the Joint Memorandum Circular No. 2011-1 dated April 13, 2011 by the Department of Interior and Local Government and Department of Budget and Management;
11. The procurement of supplies, materials and equipment, infrastructure projects and services shall strictly comply the provisions of RA 9184 known as "Government Procurement Act" and its Implementing Rules and Regulations;
12. The disbursement of all other appropriations shall be subject to the usual accounting and auditing rules and regulations;
13. Compliance with all existing laws, rules and regulations relative to the implementation of the within reviewed Annual Budget for CY 2017 of the City Government of Tagaytay, Cavite shall be the sole responsibility of the local government unit concerned.


NOW, THEREFORE, on motion of Hon. Saquilayan, duly seconded by Hon. Gawaran and all the members present, be it

RESOLVED, AS IT IS HEREBY RESOLVED, that the Annual Budget of the City of Tagaytay for Calendar Year 2017 amounting to P884,943,446.00, be approved.

I hereby certify that the foregoing resolution was duly passed by the Sangguniang Panlalawigan of Cavite during its 18th Regular Session on November 7, 2016.


MICHELLE F. ALCID
Provincial Board Secretary

ATTESTED BY:


RAMON JOLO B. REVILLA III
Vice Governor/Presiding Officer
Date Signed Nov. 16, 2016

MFA/jnc/jasmin