

EXCERPTS FROM THE MINUTES OF THE 6th REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON AUGUST 12, 2013 AT THE CONFERENCE ROOM, LEGISLATIVE BUILDING, TREECE MARTIRES CITY

PRESENT:

Hon. Ramon Jolo B. Revilla III
Hon. Edralin G. Gawaran
Hon. Raul Rex D. Mangubat
Hon. Ryan R. Enriquez
Hon. Rolando S. Remulla
Hon. Arnel M. Cantimbuhan
Hon. Larry Boy S. Nato
Hon. Teofilo B. Lara
Hon. Marcos C. Amutan
Hon. Ives Jayne A. Reyes
Hon. Hermogenes C. Arayata III
Hon. Felix A. Grepo
Hon. Eileen R. Beratio
Hon. Irene P. Bencito
Hon. Fulgencio C. dela Cuesta, Jr.
Hon. Gloria C. Fernandez
Hon. Meidon G. de Sagun

Vice-Governor/Presiding Officer
Majority Floor Leader
Pro-Tempore
Board Member, 1st District
Board Member, 2nd District
Board Member, 3rd District
Board Member, 3rd District
Board Member, 4th District
Board Member, 5th District
Board Member, 5th District
Board Member, 6th District
Board Member, 6th District
Board Member, 7th District
Board Member, 7th District
CCL Interim President
Liga ng mga Barangay Interim President
SK Provincial Fed. President

ABSENT:

Hon. Dino Carlo R. Chua

Board Member, 1st District

APPROPRIATION ORDINANCE NO. 001-S-2013

APPROPRIATING FUNDS AMOUNTING TO ₱21,159,643.00 FOR VARIOUS PURPOSES UNDER GENERAL FUND SUPPLEMENTAL BUDGET NO.1 FOR FISCAL YEAR 2013 OF THE PROVINCIAL GOVERNMENT OF CAVITE TO BE TAKEN OUT FROM:

ADDITIONAL REALIZED INCOME	Php 7,000,000.00
PRIOR YEAR'S INCOME	6,440,234.76
BALANCES OF CLAIMED OBLIGATIONS	4,953,439.32
SAVINGS	<u>2,765,968.92</u>
TOTAL	Php 21,159,643.00

WHEREAS, submitted for review and consideration by the Honorable Members of the Sangguniang Panlalawigan of Cavite is the letter from Gov. Juanito Victor C. Remulla Jr. requesting for the approval of Supplemental Budget No.1 for Fiscal Year 2013 of the Provincial Government of Cavite;

WHEREAS, after a brief and careful deliberation and considering the importance of the foregoing, Hon. Raul Rex D. Mangubat, Chairman, Committee on Finance, Budget and Appropriation moved, duly seconded by all the members present, be it

RESOLVED, AS IT IS HEREBY RESOLVED to approve General Fund Supplemental Budget No. 1 for Fiscal Year 2013 of the Provincial Government of Cavite,

RESOLVED, FURTHER, to authorize the utilization of savings in appropriation for Other Personnel Benefits from Office of the Provincial Governor in the amount of P 2,765,968.92.



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 Trece Martires City



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Be it enacted by the Provincial Sanggunian of Cavite that:

Section 1 – That the following appropriations amounting to P 21,159,643.00 under General Fund Supplemental Budget No. 1 for Fiscal Year 2013 of the Provincial Government of Cavite as contained in prescribed forms are hereby approved:

PERSONAL SERVICES:

Additional appropriation for Representation Allowance and Transportation Allowance of all provincial officials effective January 1, 2013 pursuant to Local Budget Circular No. 103, dated May 15, 2013:

OFFICE OF THE PROVINCIAL GOVERNOR:

Representation Allowance	171,600.00
Transportation Allowance	180,000.00

OFFICE OF THE PROVINCIAL VICE-GOVERNOR:

Representation Allowance	50,400.00
Transportation Allowance	24,000.00

OFFICE OF THE SANGGUNIANG PANLALAWIGAN:

Representation Allowance	456,000.00
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OFFICE OF THE PROVINCIAL ADMINISTRATOR:

Representation Allowance	24,000.00
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PROVINCIAL ACCOUNTING OFFICE:

Representation Allowance	24,000.00
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PROVINCIAL ASSESSOR'S OFFICE:

Representation Allowance	72,000.00
Transportation Allowance	48,000.00

PROVINCIAL BUDGET OFFICE :

Representation Allowance	24,000.00
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PG-CAVITE OFFICE OF PUBLIC SAFETY

Representation Allowance	24,000.00
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GENERAL SERVICES OFFICE:

Representation Allowance 24,000.00

HUMAN RESOURCE MANAGEMENT OFFICE:

Representation Allowance 24,000.00

PROVINCIAL INFORMATION & COMMUNITY AFFAIRS DEPARTMENT:

Representation Allowance 24,000.00

PROVINCIAL INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE:

Representation Allowance 48,000.00

Transportation Allowance 48,000.00

PROVINCIAL LEGAL OFFICE:

Representation Allowance 24,000.00

PROVINCIAL PLANNING AND DEVELOPMENT OFFICE:

Representation Allowance 24,000.00

Transportation Allowance 24,000.00

PROVINCIAL TREASURER'S OFFICE:

Representation Allowance 72,000.00

PROVINCIAL AGRICULTURE OFFICE:

Representation Allowance 72,000.00

Transportation Allowance 48,000.00

PROVINCIAL COOPERATIVE, LIVELIHOOD AND ENTREPRENEURSHIP DEVELOPMENT OFFICE:

Representation Allowance 48,000.00

Transportation Allowance 24,000.00

PROVINCIAL ENGINEER'S OFFICE:

Representation Allowance 72,000.00

Transportation Allowance 48,000.00

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PG-ENVIRONMENT & NATURAL RESOURCES OFFICE:

Representation Allowance	48,000.00
Transportation Allowance	48,000.00

PROVINCIAL VETERINARY OFFICE:

Representation Allowance	48,000.00
Transportation Allowance	24,000.00

PROVINCIAL POPULATION OFFICE:

Representation Allowance	24,000.00
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PROVINCIAL SOCIAL WELFARE & DEVELOPMENT OFFICE:

Representation Allowance	24,000.00
Transportation Allowance	24,000.00

PROV'L HEALTH OFFICE-PUBLIC HEALTH PROGRAM:

Representation Allowance	24,000.00
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GEN. EMILIO AGUINALDO MEMORIAL HOSPITAL:

Representation Allowance	24,000.00
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CAVITE CENTER FOR MENTAL HEALTH:

Representation Allowance	90,000.00
Transportation Allowance	90,000.00

KOREA-PHILIPPINES FRIENDSHIP HOSPITAL:

Representation Allowance	48,000.00
Transportation Allowance	24,000.00

DRA. OLIVIA SALAMANCA MEMORIAL HOSPITAL:

Representation Allowance	12,000.00
Transportation Allowance	12,000.00

CARSIGMA DISTRICT HOSPITAL:

Representation Allowance	12,000.00
Transportation Allowance	12,000.00

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PROVINCIAL VETERINARY OFFICE:

Additional appropriation for Magna Carta Benefits of Veterinarians as provided for in Republic Act 7305 Effective January 2013:

Subsistence & Quarter Allowance	54,000.00
Laundry Allowance	7,500.00
Hazard Pay	271,242.00

OFFICE OF THE PROVINCIAL GOVERNOR:

Cash Gift	5,000.00
Year-End Bonus	36,397.00

OFFICE OF THE PROVINCIAL VICE-GOVERNOR:

Cash Gift	27,500.00
Year-End Bonus	154,934.50

OFFICE OF THE SANGGUNIANG PANLALAWIGAN:

Cash Gift	85,000.00
Year-End Bonus	344,558.00

PG-CAVITE OFFICE OF PUBLIC SAFETY

Cash Gift	22,500.00
Year-End Bonus	67,189.50

PROVINCIAL LEGAL OFFICE:

Cash Gift	2,500.00
Year-End Bonus	29,333.00

PROVINCIAL SOCIAL WELFARE & DEVELOPMENT OFFICE:

Cash Gift	12,500.00
Year-End Bonus	26,829.00

TOTAL PERSONAL SERVICES 3,456,983.00

MAINTENANCE & OTHER OPERATING EXPENSES:

GENERAL SERVICES OFFICE:
 Insurance Expenses 1,200,000.00

TOTAL MAINTENANCE & OTHER OPERATING EXPENSES 1,200,000.00

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SPECIAL PURPOSE APPROPRIATION:

Provincial Disaster Risk Reduction and Management Fund (PDRRMF)	350,000.00
Other Development Projects: Dengue Prevention Program	11,377,660.00
Subsidy to Polytechnic University of the Philippines	1,775,000.00
Subsidy to Cavite Provincial Capitol Employees Multi-Purpose Cooperative	3,000,000.00

TOTAL SPECIAL PURPOSE APPROPRIATIONS 16,502,660.00

TOTAL APPROPRIATIONS 21,159,643.00

Section 2- This Appropriation Ordinance shall take effect immediately.

UNANIMOUSLY APPROVED.

I hereby certify that the foregoing ordinance was duly passed by the Sangguniang Panlalawigan of Cavite during its 6th Regular Session on August 12, 2013.

Michelle F. Alcid
MICHELLE F. ALCID
 Provincial Board Secretary

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EDRALIN G. GAWARAN
Majority Floor Leader

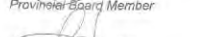

RAUL REX D. MANGUBAT
Pro-Tempore

DINO CARLO R. CHUA (Absent)
Provincial Board Member


RYAN R. ENRIQUEZ
Provincial Board Member


ROLANDO S. REMULLA
Provincial Board Member


ARNEL M. CANTIMBUHAN
Provincial Board Member


LARRY BOY S. NATO
Provincial Board Member

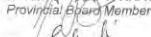

TEOFILO B. LARA
Provincial Board Member



MARCOS C. AMUTAN
Provincial Board Member


IVEL JAYNE A. REYES
Provincial Board Member


HERMOGENES S. ARAYATA III
Provincial Board Member


FELIX A. GRÉPO
Provincial Board Member


EILEEN R. BERATIO
Provincial Board Member


IRENE P. BENCITO
Provincial Board Member


FULGENCIO C. DELA CUESTA, JR.
Col Interim President



GLORIA C. FERNANDEZ
Liga ng mga Barangay President

MELDON G. DE SAGUN
SK Provincial Federation President

ATTESTED BY:

APPROVED:


RAMON JOLO B. REVILLA III
Vice-Governor, Presiding Officer
Date Signed: 8/22/13


JUANITO VICTOR C. REMULLA, JR.
Provincial Governor