

EXCERPTS FROM THE MINUTES OF THE 19th REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON NOVEMBER 11, 2013 AT THE SANGGUNIANG PANLALAWIGAN SESSION HALL, LEGISLATIVE BUILDING, TRECE MARTIRES CITY, CAVITE

PRESENT:

Hon. Ramon Jolo B. Revilla III	Vice Governor/Presiding Officer
Hon. Edralin G. Gawaran	Majority Floor Leader
Hon. Raul Rex D. Mangubat	Pro-Tempore
Hon. Ryan R. Enriquez	Board Member, 1 st District
Hon. Rolando S. Remulla	Board Member, 2 nd District
Hon. Larry Boy S. Nato	Board Member, 3 rd District
Hon. Teofilo B. Lara	Board Member, 4 th District
Hon. Marcos C. Amutan	Board Member, 5 th District
Hon. Ives Jayne A. Reyes	Board Member, 5 th District
Hon. Eileen R. Beratio	Board Member, 7 th District
Hon. Irene P. Bencito	Board Member, 7 th District
Hon. Felix A. Grepo	Board Member, 6 th District
Hon. Mark Joseph T. Mupas	CCL President
Hon. Gloria C. Fernandez	Liga ng mga Barangay Interim President

ON LEAVE:

Hon. Amel M. Cantimbuhan	Board Member, 3 rd District
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ABSENT:

Hon. Dino Carlo R. Chua	Board Member, 1 st District
Hon. Hermogenes C. Arayata III	Board Member, 6 th District
Hon. Meldon G. de Sagun	SK Provincial Fed. President

APPROPRIATION ORDINANCE NO. 003-S-2013

AN ORDINANCE APPROPRIATING THE AMOUNT OF PHP2,708,000,000.00 FOR LOCAL EXPENDITURE PROGRAM OF THE PROVINCIAL GOVERNMENT OF CAVITE FOR FISCAL YEAR 2014

Sponsored by: Hon. Raul Rex D. Mangubat

Co-sponsored by: All SP Members

WHEREAS, submitted for consideration of the Sangguniang Panlalawigan is the Local Expenditure Program for Fiscal Year 2014 of the Provincial Government of Cavite in the total amount of Php 2,708,000,000.00;

WHEREAS, after several hearings and careful scrutiny of the said Local Expenditure Program, the Sangguniang Panlalawigan, on motion of Hon. Mangubat, duly seconded by Hon. Gawaran and all the members present, be it

RESOLVED, AS IT IS HEREBY RESOLVED, TO APPROVE the Local Expenditure Program for Fiscal Year 2014 of the Provincial Government of Cavite and prepare the corresponding Appropriation Ordinance for the purpose.

Be it enacted by the Sanggunian Panlalawigan of Cavite that:

Section 1 - To appropriate the amount of Php 2,708,000,000.00 for Local Expenditure Program for Fiscal Year 2014 contained in the prescribed forms which are made part thereto to conform with Republic Act No. 7160 and Local Budget Memorandum No. 67 issued by the Department of Budget and Management summarized as follows:



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OFFICE OF THE PROVINCIAL GOVERNOR:

Personal Services	73,199,748.00
Maintenance and Other Operating Expenditures	378,935,794.00
Capital Outlay	90,000,000.00

OFFICE OF THE PROVINCIAL VICE GOVERNOR:

Personal Services	7,773,949.00
Maintenance and Other Operating Expenditures	13,280,000.00
Capital Outlay	4,800,000.00

SANGGUNIANG PANLALAWIGAN:

Personal Services	69,888,342.00
Maintenance and Other Operating Expenditures	27,519,000.00
Capital Outlay	3,950,000.00

PROVINCIAL LIBRARY:

Maintenance and Other Operating Expenditures	467,000.00
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PROVINCIAL ADMINISTRATOR:

Personal Services	9,380,134.00
Maintenance and Other Operating Expenditures	1,230,000.00

PROVINCIAL ACCOUNTING OFFICE:

Personal Services	13,259,467.00
Maintenance and Other Operating Expenditures	1,785,000.00

PROVINCIAL ASSESSOR'S OFFICE:

Personal Services	21,087,187.00
Maintenance and Other Operating Expenditures	3,723,684.00

PROVINCIAL BUDGET OFFICE:

Personal Services	6,770,953.00
Maintenance and Other Operating Expenditures	907,600.00

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**PROVINCIAL GOVERNMENT -CAVITE OFFICE
 OF PUBLIC SAFETY:**

Personal Services 48,321,512.00
 Maintenance and Other Operating Expenditures 20,675,500.00

GENERAL SERVICES OFFICE:

Personal Services 25,069,145.00
 Maintenance and Other Operating Expenditures 11,801,200.00

OPG - HUMAN RESOURCE MANAGEMENT OFFICE:

Personal Services 9,196,077.00
 Maintenance and Other Operating Expenditures 2,394,200.00

**PROVINCIAL INFORMATION & COMMUNITY
 AFFAIRS DEPARTMENT:**

Personal Services 7,589,803.00
 Maintenance and Other Operating Expenditures 5,208,320.00

**PROVINCIAL INFORMATION & COMMUNICATIONS
 TECHNOLOGY OFFICE:**

Personal Services 20,093,838.00
 Maintenance and Other Operating Expenditures 12,100,000.00

OPG - PROVINCIAL JAIL:

Personal Services 19,120,029.00
 Maintenance and Other Operating Expenditures 18,559,000.00

PROVINCIAL LEGAL OFFICE:

Personal Services 5,724,887.00
 Maintenance and Other Operating Expenditures 904,050.00

PROVINCIAL PLANNING & DEVELOPMENT OFFICE:

Personal Services 12,176,433.00
 Maintenance and Other Operating Expenditures 1,332,300.00

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PROVINCIAL TREASURER'S OFFICE:

Personal Services	21,555,868.00
Maintenance and Other Operating Expenditures	12,104,000.00

OPG - CAVITE QUALITY MANAGEMENT OFFICE:

Personal Services	980,688.00
Maintenance and Other Operating Expenditures	908,000.00

OPG- ROAD SAFETY DIVISION:

Personal Services	25,357,653.00
Maintenance and Other Operating Expenditures	5,669,200.00

PROVINCIAL AGRICULTURE OFFICE:

Personal Services	29,978,714.00
Maintenance and Other Operating Expenditures	3,957,750.00

PROVINCIAL COOPERATIVE, LIVELIHOOD & ENTREPRENEURIAL DEVELOPMENT OFFICE:

Personal Services	9,687,827.00
Maintenance and Other Operating Expenditures	4,115,200.00

PROVINCIAL ENGINEER'S OFFICE:

Personal Services	86,053,712.00
Maintenance and Other Operating Expenditures	36,913,000.00

PROVINCIAL GOVERNMENT-ENVIRONMENT & NATURAL RESOURCES OFFICE:

Personal Services	29,686,342.00
Maintenance and Other Operating Expenditures	6,683,034.00

OPG - PROVINCIAL TOURISM DIVISION:

Personal Services	1,728,693.00
Maintenance and Other Operating Expenditures	2,097,200.00

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PUBLIC HEALTH OFFICE – SPECIAL PROJECTS:

Maintenance & Other Operating Expenditures 1,062,000.00

GEN. EMILIO AGUINALDO MEMORIAL HOSPITAL:

Personal Services 119,587,537.00

Maintenance and Other Operating Expenditures 63,011,673.00

CAVITE CENTER FOR MENTAL HEALTH:

Personal Services 31,591,161.00

Maintenance and Other Operating Expenditures 14,208,105.00

KOREA PHILIPPINES-FRIENDSHIP HOSPITAL:

Personal Services 79,565,559.00

Maintenance and Other Operating Expenditures 56,644,100.00

KOREA-PHILIPPINES FRIENDSHIP - MEDICAL ARTS BLDG.:

Maintenance and Other Operating Expenditures 3,984,000.00

KOREA-PHILIPPINES-FRIENDSHIP - DIALYSIS CLINIC:

Maintenance and Other Operating Expenditures 8,148,668.00

DRA. OLIVIA SALAMANCA MEMORIAL HOSPITAL:

Personal Services 28,862,908.00

Maintenance and Other Operating Expenditures 4,922,000.00

GENERAL TRIAS MEDICARE HOSPITAL:

Personal Services 8,277,336.00

Maintenance and Other Operating Expenditures 2,020,500.00

CAVITE MUNICIPAL HOSPITAL:

Personal Services 10,798,088.00

Maintenance and Other Operating Expenditures 1,813,688.00

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NAIC MEDICARE HOSPITAL:

Personal Services	7,285,800.00
Maintenance and Other Operating Expenditures	2,164,500.00

KAWIT KALAYAAN HOSPITAL:

Personal Services	12,114,330.00
Maintenance and Other Operating Expenditures	5,002,000.00

BACOR DISTRICT HOSPITAL:

Personal Services	8,745,482.00
Maintenance and Other Operating Expenditures	6,578,842.00

CARSIGMA DISTRICT HOSPITAL:

Personal Services	15,804,930.00
Maintenance and Other Operating Expenditures	6,011,744.00

SPECIAL PURPOSE APPROPRIATIONS:

20% Development Fund	408,659,745.00
Other Development Projects	102,000,000.00
Provincial Disaster Risk Reduction & Management Fund	135,400,000.00
Barangay Development Fund	8,290,000.00
Loan Amortization	50,180,000.00
Provincial Council for the Protection of Children	20,432,987.00
Senior Citizens & Persons With Disabilities (PWDs) Program	27,080,000.00
Acquired Immune Deficiency Syndrome (AIDS) Program	500,000.00
Endowment Program	6,000,000.00
Real Property Tax Campaign Program	2,750,000.00
Capability Development Program	12,500,000.00
Annual Medical Check-up For Provincial Employees	4,000,000.00
Subsidy to PUP-Alfonso Campus	12,000,000.00
Subsidies and Donations	50,810,000.00

TOTAL APPROPRIATIONS 2,708,000,000.00

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Section - 2 All departments/offices/units under the Provincial Governor and Sangguniang Panlalawigan are authorized to augment any item in the approved Annual Budget for their respective offices from savings in other items within the same expense class of their respective appropriation pursuant to Section 338 of the Local Government Code.

Section - 3 This Appropriation Ordinance shall take effect on January 1, 2014.

UNANIMOUSLY APPROVED.

I hereby certify to the correctness of the foregoing ordinance duly enacted by the Sangguniang Panlalawigan of Cavite during its 19th Regular Session on November 11, 2013.

Michelle E. Alcid
MICHELLE E. ALCID
 Provincial Board Secretary

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EDRALIN G. GAWARAN
Majority Floor Leader


DINO CARLO R. CHUA (Absent)
Provincial Board Member


ROLANDO S. REMULLA
Provincial Board Member



LARRY BOY S. NATO
Provincial Board Member


MARCOS C. AMUTAN
Provincial Board Member

HERMOGENES C. ARAYATA III (Absent)
Provincial Board Member


EILEEN R. BERATIO
Provincial Board Member

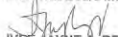

MARK JOSEPH T. MUPAS
CCL President


RAUL REX D. MANGUBAT
Pro-Tempore


RYAN R. ENRIQUEZ
Provincial Board Member

ARNEL M. CANTIMBUHAN (OL)
Provincial Board Member


TEOFILO B. LARA
Provincial Board Member


IVEE JAYNE A. REYES
Provincial Board Member


FELIX A. GREPO
Provincial Board Member



IRENE P. BENCITO
Provincial Board Member



GLORIA C. FERNANDEZ
Liga ng mga Barangay Interim Pres.

MELDON G. DE SAGUN (Absent)
SK Provincial Federation President

ATTESTED BY:

APPROVED:


RAMON JOLO B. REVILLA III
Vice Governor/ Presiding Officer
Date Signed: 11/27/13


JUANITO VICTOR C. REMULLA, JR.
Provincial Governor