

PROVINCE OF CAVITE

2017

**GENDER AND DEVELOPMENT (GAD)
ACCOMPLISHMENTS**

**PROVINCIAL ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FISCAL YEAR 2017**

REGION : REGION IV-A
PROVINCE : CAVITE

TOTAL BUDGET : P4,400,000,000.00
TOTAL GAD BUDGET : P 369,140,279.00

GENDER ISSUE AND/OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURES	VARIANCE OR REMARKS
CLIENT-FOCUSED								
SOCIAL DEVELOPMENT								
HEALTH								
Need to reduce the transmission of STDs & the development of its complication & the impact of STDs on individuals, family & community due to irresponsible sexual behavior and limited information on the disease's prevention and control	To prevent/reduce the incidence of, and provide treatment for, STDs including HIV infection/ AIDS as well as prevent the complications of STDs e.g. infertility and giving special attention to girls & women	Acquired Immune Deficiency Syndrome (AIDS) Program	Advocacy/Information and Education and Prevention Campaign Capability Building Seminars/Workshops	2 trainings participants IEC materials 4 trainings 100 participants	maintained the <1% prevalence of rate of HIV cases	450,000.00	316,175.00	133,825.00
Need to implement Public Health Programs	To implement Public Health Programs for prevention of diseases	Public Health Programs	Compliance to DOH Public Health Programs	100% compliance to DOH Public health Programs		600,000.00	600,131.60	
Need to prevent and control the spread of diseases in prison	To prevent/control the incidence of diseases in prison	Health Services in Jail	Regular check up and treatment of prison patients Additional dormitories for inmates Separation of female & male inmates' custody Ventilation & lighting services Construction of additional Inmate's dormitory	Sickly inmates 2 dormitories 9 inmate dormitories 1 inmate's dormitory (2-storey)	850 inmates provided with basic medicines 	105,000.00 - - 2,065,000.00 -	- 1,675,949.43	Medicines c/o OPG, INC, & Share & Care
Need to continuously educate individuals on the effect of prohibited drugs	To prevent/control the use of prohibited drugs among teenagers and adults	Anti-Drug Consciousness Program	Anti-Drug Consciousness Campaign inside the Provincial Jail Mandatory Drug Testing of all PG employees & inmates	2 orientations 800 inmates & 100 jail personnel 100% of employees & inmates	1 orientation 93 employees oriented	50,000.00 100,000.00	26,620.00 -	lacks requirements for drug testing
Need to implement new born screening	To provide new born screening for indigent babies	New Born Screening Program	Special Project for New Born Expanded Newborn Screening Establishment of Breast Feeding Facility	4,000 new born babies 200 new borns 1 breast feeding facility		2,585,900.00 1,200,000.00 750,000.00 -	1,900,000.00 1,200,000.00 500,000.00	
Indigent families have no access to Philhealth services	To provide indigent families access to Philhealth services	Philhealth enrollment "At the point of Care"	Increase enrolment to Philhealth classified as C3 and CD	2,000 patients		22,880,000.00	-	no enrolment made
Need to address the increasing number	To improve/expand the OPD area for	Improvement of Health Facilities	GEAMH modernization Relocation of ER Provision of Medical Equipment	ER & GEAMH 3 infant incubators		50,000,000.00	-	-

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			Improvement of ICU/ PICU complex Expansion of NICU/OR complex	200 units hospital/ mechanical beds with mattress, side rails & bed side tables 2 units infant warmers 1 complex 1 complex		9,450,000.00 - - 750,000.00		9,450,000.00 750,000.00
Need to establish Infectious Waste Treatment	To establish Infectious Waste Treatment in compliance to DENR laws	Establishment of Health Facilities	Establishment of Infectious Waste Treatment (Phase II) Orientation on Infection Waste treatment	1 waste treatment facility 1 orientation		36,000.00	10,000.00	- 26,000.00
Need to complement the limited budget of the BHWs and BNS for a more decent status	To provide additional assistance for BHWs and BNS	Support to Barangay Health Workers (BHWs) and Brgy. Nutrition Scholars (BNS)	Support to BHWs and BNS	2,379 BHWs and 441 BNS	2,394 barangay workers and 465 nutrition scholars	33,194,400.00	32,834,400.00	360,000.00
Need to continuously address the leading causes of mortality and morbidity among women and children	To improve health through a comprehensive package of preventive, promotive & curative treatment to reduce the rate of mortality & morbidity	Maternal Health Program Nutrition Program	Maternal & Child Health PPAs Nutrition PPAs Oral Health PPAs	PPAs PPAs PPAs	55.21% weighed	-		
Prevalence of teenage pregnancy and motherhood	To provide age-appropriate and values-laden human sexuality adventure for the youth through formal & non-formal education systems	Reproductive Health and Family Planning	Adolescent Health & Youth Development Program Establishment of Teen Center Responsible Parenting-Family Planning Program (RP-FP) Pre-marriage Counselling Family Planning Program Coordination with Development Workers, orgs., & LGUs	84 ASRH sessions 3600 participants 1 youth camp 4 trainings & 8 seminars 300 participants 1 Teen Center 72 RP-FP sessions 3,600 participants 1 Parent Summit 200 participants 200 PMC sessions 2,900 participants 360 FP referrals 300 meetings & brgys visits	61 ASRH sessions 6,333 participants 1 youth camp 13 trainings conducted 100 participants 1 training conducted 231 sessions conducted 6,997 attended 1 Parent Summit 213 participants 666 sessions 6,306 participants 1,421 FP referrals 602 barangay visits	394,300.00 - 93,700.00 - - 27,000.00	348,222.50 187,242.50	46,077.50 (93,542.50)
Need to establish a unit that caters to women and children victim of violence	To immediately respond to the victims of violence on their medical needs	Establishment of Women & Children Protection Unit	WCPU materials and equipment Women's Health & Wellness Building	WCPU materials and equipment 1 building				- -
Need to address the needs of the mentally-ill patients	To cater the medical needs of the mentally-ill patients	Mental Health Services	In-Patient Services	250 patients	180 patients admitted/treated	10,252,800.00	10,252,800.00	-

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Need to address effect of climate change on health	To eliminate the spread of health hazard waste	Improvement of facilities	Improvement of Sewerage Treatment Plant Hospital Waste Management Siphoning	1 plant 100% compliance 100% compliance		720,000.00 500,000.00	775,430.00	- (55,430.00) 500,000.00
Need to provide facilities that give emphasis on the health, safety, convenience & accessibility to women and men with disabilities	To consider and integrate the specific needs of PWDs	Improvement of Health Facilities Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment Construction or improvement of local government-owned potable water supply system	Improvement of comfort rooms (CR) railings Improvement of comfort rooms (CR) of wards, OPD and Ancillary for PWDs Repair of comfort rooms Repair & maintenance of hospital facilities designed for PWDs Improvement of facilities at Cavite Center for Mental Health Installation of elevator at Medical Arts Building Improvement of water system	all CRs in GEAMH all CRs in GEAMH all CRs in GEAMH health facilities health facilities 1 elevator 3 water systems		- 300,000.00 3,289,000.00 3,486,900.00		only 80% designed complied - 3,289,000.00 - 3,486,900.00
EDUCATION								
Limited access to education of the poor but deserving or underprivileged students	To provide educational assistance to poor but deserving or underprivileged students	Scholarship Program Renovation of Cavite Computer Center Provincial Library Services	Educational Assistance Program Continuous Free ICT Training Programs Literacy Program for Inmates thru ALS & TESDA Renovation of CCC building Acquisition of library mobile	100 percent of all approved scholarship application 300 enrollees 85% of the literacy and training programs of jail participated by inmates 2 buildings 1 library mobile	9,088 students 786 graduates 4 programs realized and participated by inmates	20,000,000.00 2,914,718.00	26,960,840.00 3,000.00	(6,960,840.00)
SOCIAL WELFARE								
Need to implement programs and services effectively & in a holistic manner so that they adequately respond to the needs of women	To provide access to quality & efficient services for women, especially the marginalized groups & to improve the range & quality of services	Practical skills Development Social Welfare Assistance	Trainings & Livelihood Programs Assistance to Individuals in Crisis Situation	24 trainings 4,000 social case study reports	62 trainings 8,944 social case study reports prepared	700,000.00 23,271,000.00	475,659.74 42,627,192.11	

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		Welfare Assistance	Assistance to Women in Especially Difficult Situation Assistance to Displaced Families & Individuals Indigency Expenses Burial Assistance for the Poor Balik Probinsya Capability Building for Social Welfare Sectors Free Legal Assistance Public Awareness Program (Basic Legal Education) Youth Development Assistance for OSY Endowment for Indigents	20 social case study reports 10 social case study reports 700 social case study reports 800 social case study reports 10 social case study reports 2 capability building activities 4 seminars/ symposia 69 social case study reports 500 guarantee letters	6 SCs prepared 101 SCs prepared 643 SCs prepared 1270 SCs prepared 16 SCs prepared 10 capability building conducted 60% of legal opinions/advices provided 2 seminars/ symposia 48 SCs prepared/ accomplishment reports 1139 guarantee letters prepared	100,000.00 200,000.00 3,500,000.00 4,000,000.00 100,000.00 250,000.00 40,625.00 96,875.00 300,000.00 5,000,000.00	50,000.00 472,500.00 3,678,000.00 3,996,500.00 66,500.00 286,200.00 6,000.00 17,000.00 166,000.00 5,000,000.00	ADF1 additional fund is charged Additional fund came from realignment 100,000 of this fund was realigned to Indigency Expenses on November 2017
		Delivery of Special Social Services	Food for Work Cash for Work Pamaskong Handog	1 proposal project 1 proposal project 1 proposal project	 1 project proposal prepared	300,000.00 300,000.00 20,000,000.00	20,000,000.00	disaster related program disaster related program
Need to continuously address the needs of the displaced individuals/ families	To provide opportunities for employment & assistance to displaced individuals	Aid to Displaced Individuals & Families Other Development Programs	Special Programs for Displaced Workers Self Employment Assistance	11,000 displaced individuals 50 project proposals	 50 beneficiaries	1,000,000.00 500,000.00	472,500.00 500,000.00	527,500.00
Need to advocate GAD equality and address GAD issues and concerns	To increase level of consciousness /awarenes on GAD to address GAD issues	Advocacy and Organization	Reactivation of P/C/MGADs Conduct of meetings Women's Month Celebration	5 councils 4 quarterly meetings 1 event				

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YOUTH AND SPORTS								
Need to implement programs and services for the development of the	To provide the youth and women with assistance & support for youth development program	Aid to Youth and Sports Development Program	Various Programs for youth & sports development	youth/youth organizations		5,000,000.00	4,999,225.00	775.00
			Provision of Sports Equipment and Construction of Sports Facilities	100 youth, athletes and organization		3,000,000.00	3,068,565.00	
		Youth Welfare Development	Special Project for PWDs	50 PWD athletes				161,005.26
			Provincial Youth Camp	100 youth leaders	100 selected youth leaders trained	200,000.00		
			Cavite Youth Talent Showcase	30 youth organizations	100 youth from 25 youth organizations	110,000.00		
			Youth Empowerment	50 youth/orgs.	100 youth/orgs. participated	100,000.00		
			Sports for Women	50 unemployed women		150,000.00		
not implemented								
PROVINCIAL COUNCIL FOR THE PROTECTION OF CHILDREN								
Need to conduct regular meetings to monitor the programs and concerns for children	To regularly conduct meetings to discuss issues/ concerns for children and its corresponding programs	Organization and Advocacy	KSA Enhancement Activities for PCPC members/ focal persons	1 Documentation report/minutes of meeting		100,000.00		fund was not utilized
			LCPC Functionality validation visit cum Children Caravan	1 LCPC Functionality Assessment Report		300,000.00	300,000.00	
Need to enhance the abilities/ capacities of the PCPC members on children's programs and laws, and gender issues	To attend/conduct trainings, summits/ fora/ conferences to learn new programs/ laws on children and GAD	Capability Building Program	Conduct/Attend trainings/fora/ seminar/conferences for PCPC members & other stakeholders	5 trainings/seminars/ fora/conferences 10 participants	Attendance sheet/documentation Report	400,000.00	48,000.00	done during last quarter meeting fund not utilized fund not utilized resources of PSWDO was used
		Four Gifts for Children	Annual Review of PCPC Performance	1 attendance sheet/documentation report	1 Attendance Sheet/Documentation Report	180,000.00		
			Reproduction of the Local Development Plan for Children (LDPC)	1 bounded hard copy of LDPC		50,000.00		
			Reproduction of Revised Children's Code	1 bounded hard copy of revised children's code		50,000.00		
			State of the Children Report	1 State of Caviteño Children Report	State of Caviteño Children Report	50,000.00		
			Work and Financial Planning	1 2018 work and financial plan	2018 work and financial plan	150,000.00	109,510.00	
Need to implement programs and services effectively & in a holistic manner so that they adequately respond to the needs of children	To provide access to quality & efficient services for children	Social Services Program	Food for Growth	500 children	1 project proposal prepared	1,200,000.00	1,194,155.00	
			Mother's Class	500 mothers				
			Adolescent Health PPAs	PPAs		100,000.00		
			Assistance to Children in Crisis Situation	1,600 children	1,633 social case study reports prepared	7,400,000.00	7,342,215.00	

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			Assistance to students of ALS	500 children	439 social case study reports prepared	1,500,000.00	910,000.00	
			Assistance to Children in Conflict with the Law	15 children	9 social case study reports prepared	150,000.00	50,000.00	
			Assistance to children/youth in need of Special Social Services	1,000 children	1,788 social case study report prepared	3,000,000.00	3,000,000.00	
			Assistance to Abused Children	20 children	24 social case study reports prepared	200,000.00	199,000.00	
			Assistance to Centers/ Institutions with CNSP	200 children		500,000.00	284,757.68	
			Endowment Program for Children	800 children	546 number of social case study reports prepared	4,000,000.00	2,465,663.32	
			Creation of Revised Endowment Program for Children Policy	1 revised guidelines in the implementation of EPC	Guidelines in the implementation of EPC and MOA for private institutions	50,000.00	48,521.00	
			Assistance to identified Child Friendly City/ Municipality	1 project proposal		350,000.00		Identification of CF was done only in Dec 2017
		Special Programs for Children and Youth	Children's Month Celebration	1380 children		600,000.00		
			Give a Gift for a Child	1150 children		600,000.00	572,325.00	
			Establishment of Child-Minding Center	1 child-minding center		300,000.00	574,496.00	
			Establishment of Women & Child Protection Unit (WCPU) at GEAMH	1 WCPU		300,000.00		requirements has just been completed
			Establishment of Women & Child Intervention Center	1 WC Intervention Center		4,000,000.00		fund not utilized
			IEC Campaign/ Development/Reproduction/ Distribution	IEC materials		100,000.00		
			Assistance to Day Care PPAs	1 accomplishment report	accomplishment report	400,000.00	388,361.00	
			Seminar-WS on Comprehensive Local Juvenile Intervention Program	2 seminars/WS	1 Attendance Sheet/Documentation Report	500,000.00	440,773.00	
			Development/recommendation of policy re Street Children including information dissemination	1 copy of policy/documentation report	Documentation report	150,000.00		Training was conducted & policy is yet to be developed

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			Drug Abuse Prevention activities among children/ youth		1 Attendance Sheet/Documentation Report	500,000.00		no walk-in client needing referral for rehabilitation
			Forum on Alternative Family Care	1 forum		180,000.00		Training was already conducted by the national agency
			Educational assistance to Child laborers	20 CLs	15 social case study reports prepared	100,000.00	42,000.00	
			Educamp with technical tour, tree planting & organic farming activities	2 activities		215,950.00		fund not utilized
			Sped Day/ Day for children with Special Needs	1 activity		200,000.00		fund not utilized
			Sports activities for Minor at Risk	2 activity		180,000.00		fund not utilized
			Psychological Assessment for Children in Need of Special Protection	Sped children		300,000.00		fund not utilized
			Establishment of Children's Corner in Areas Affected by Disasters	children's corner in disaster areas	1 project proposal	300,000.00		fund not utilized
			Provincial Overseas Filipino & International Migrant's Family Day	OFs/OFWs and families	project proposal	300,000.00	222,999.00	fund not utilized
			Other related programs	different programs	1 documentation report	510,000.00		fund not utilized
SENIOR CITIZENS AND DIFFERENTLY-ABLED PERSONS								
Need to provide assistance to PWDs to address their needs	To provide training and participation to local/regional/ national activities and competitions	Assistance to PWDs	Assistance for PWDs in Need of Special Social services (Sunong Dunong for PWDs)	800 social case study reports prepared	1,458 SCs prepared	4,000,000.00	3,644,000.00	
			Labor Assistance (Professional Services)	23 number of accomplishment reports	20 accomplishment reports prepared	414,000.00	351,000.00	
			Assistance for PWDs in Crisis Situation	200 PWDs	265 social case study reports prepared	1,000,000.00	998,000.00	
			Assistance to Children with Disability	50 social case study reports prepared		300,000.00		fund not utilized
		Self and Social Enhancement Service	Participation/ Attendance to Local/regional/national PWD Activities	3 local/regional/ national activities				
			Provincial Sportsfest/ Abilympic (CWDs)	100 Children W/Ds	1 project proposal prepared	100,000.00	91,670.00	
			Recreational and Educational Tour	100 PWDs	1 project proposal prepared	100,000.00	78,652.00	

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Need to organize women with disabilities, raise their level of consciousness on issues affecting them & to mobilize resources to address these concerns & needs	To organize and raise the level of consciousness of women WDs by disseminating information on issues affecting them & to mobilize resources to address these concerns & needs	Information Dissemination Services Advocacy Programs Care for disadvantaged PWDs Assistance to children with disabilities Strengthening the Implementation of PWD Policies	Information Dissemination Services	18 MSWDOs, 6 CSWDOs & 23 PDAOs				
			Advocacy Program	Trainings/Fora				
			PWD Convention	1 convention				
			I Care Project					
			Early Detection & Prevention Program	50 social case study reports prepared	1 project proposal prepared	50,000.00	48,415.00	
			Conduct of regular Meetings of the PWD Provincial Federation	4 Meetings				
			Monthly Meeting	3 monitoring activities				
			Monitoring and Evaluation of the Implementation of PWD Policies					
			National Disability Prevention and Rehabilitation Week Celebration	1 celebration	1 project proposal prepared	150,000.00	134,963.00	
			Program Implementation	1 PIR		50,000.00		not implemented
			Review for PWD programs/ services					
			Conduct of trainings and seminars	4 trainings and seminars				
		Organizing and Capability Building activities						
		Special Sports & Recreational Programs for PWDs	Conduct of sports & recreational activities	PWDs		80,000.00		not implemented
Need to implement programs that will respond to the needs of the Senior Citizens	To provide the elderly their privileges and other benefits for their full enjoyment	Advocacy Program	Elderly week Celebration	500 Senior citizens	1 project proposal prepared	150,000.00	148,808.00	
			Labor Services (Professional Services)	23 accomplishment reports	22 accomplishment report prepared	588,000.00	564,000.00	
		Delivery of Capability Building & other activities	Educational & Recreational for SCs and OSCA	100 SCs	1 project proposal prepared	100,000.00	78,652.00	
			Pre-Retirement Orientation Program	1 project proposal prepared	1 project proposal prepared	100,000.00	95,400.00	
			Kalinga Para sa Nakatatanda Project	100 SCs	1 project proposal prepared	10,000.00	94,036.00	
			Capability Building for Families and Care Givers	1 project proposal prepared	1 project proposal prepared	70,000.00	68,785.00	
			Active Ageing Orientation	1 project proposal prepared	1 project proposal prepared	100,000.00	87,056.00	
		Executive Meetings	Conduct of Provincial Council for the Elderly Meeting	4 quarterly meetings	1 project proposal prepared	50,000.00	48,415.50	
Need to provide assistance to PWDs and SCs to address their needs	To provide assistance to SCs to address their needs	Welfare Assistance	Provision of Assistive Devices for	500 SCs	386 wheelchairs	3,500,000.00	3,499,720.00	
					21 canes 35 folding walkers 89 crutches			

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			Burial Assistance for SCs	4,000 families	3,270 certificate of eligibility prepared	8,000,000.00	7,983,500.00	
			Assistance to SCs in Crisis Situation	1,600 SCs	1,899 social case study reports prepared	8,000,000.00	7,998,500.00	
			Endowment Program for SCs	500 SCs	95 guarantee letters prepared	5,000,000.00	549,541.15	
			Assistance to Centennarians	30 SCs	30 certificate of eligibility prepared	300,000.00	300,000.00	
Need to identify programs that will respond to the needs of the Senior Citizens	To provide the elderlies and PWDs programs/ projects that will address their needs To provide medical assistance to the SCs, PWDs and NBB patients	Other related programs for SCs & PWDs Discounts on hospital bills of SCs, PWDs and for NBB patients Hemodialysis Services for SCs	Capability Building for SCs Capability Building for PWDs Discounts on hospital bills of SCs, PWDs and for NBB patients Provision of Hemodialysis services to SCs	50 SCs 50 PWDs SCs, PWDs / NBB patients SCs	1 project proposal prepared	100,000.00 100,000.00 6,000,000.00 600,000.00	100,000.00 6,000,000.00 600,000.00	not Implemented
MIGRATION AND DEVELOPMENT								
Need to address the increasing number of OFWs	To establish database of OFs/OFWs	Data Banking of OFs/ OFWs	Environmental Scanning/Profiling/ Databanking of OFs/OFWs	Provincial Data Bank established 23 Community profiles prepared	1 project proposal prepared	60,000.00	58,528.00	
Need to address the social cost of migration and its effect to the OFWs and their families	To increase their knowledge and skills for the upliftment of living status	Training of Trainers on PinoyWISE Family and Income Management	Conduct of Training on Pinoy WISE Family and Income Management Livelihood Development	OFWs and families trained 2 documentation reports prepared				
	To protect children from abuses	Capability Building for Social Workers/ Case Managers	Training on the use of Migration & Development Guide Case Management Training with Local Social Workers/ Case Managers		1 project proposal prepared 1 project proposal prepared	60,000.00 60,000.00	49,198.00 46,559.00	
	To mend the lost relationship of the family	Reintegration Assistance to OFWs and Migrants	Conduct of SCSR	50 SCSR	83 social case study reports	500,000.00	500,000.00	
Need to increase awareness on the existing laws, rights/ benefits/privileges of the OFWs and their families	To increase awareness on the existing laws, rights, benefits and privileges of the OFWs and their families	Partnership Building	Conduct of meeting with partners and diaspora Conduct of regular meeting of the Cavite Overseas Filipino Welfare Council Provincial Migrants Day Celebration Observance of the Month of Overseas Filipinos and International Migrant Day		1 project proposal prepared 1 project proposal prepared	- 100,000.00 150,000.00	- 80,522.00 148,596.00	

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			Strengthening Partnership with Local M&D Actors in the province OFW & Family Organizing	Local M&D	1 project proposal prepared	60,000.00 60,000.00	48,681.00	not yet implemented
DISASTER RISK REDUCTION AND MANAGEMENT- CLIMATE CHANGE ADAPTATION PROGRAM								
Need to be prepared in times of disaster and calamities	To increase awareness and readiness in times of calamities and disasters	Environmental Protection and Operations Programs	Environmental Protection and Operations Programs	100% of environmental operations and activities	242 activities conducted	1,800,000.00	956,946.13	
		DRR-CCA Programs	Information Education Campaigns Response Operation Programs	100% served	794 programs conducted	1,970,000.00 18,756,258.27	136,220.31	
		Disaster & Emergency Preparedness Response System Disaster Monitoring & Relief Assistance	Training for health emergency preparedness and response Conduct of disaster monitoring	15 orientation seminars 4 disaster monitoring reports	1 disaster report and 10 relief operations conducted	307,500.00 250,000.00	179,400.00	
ECONOMIC DEVELOPMENT								
LABOR AND EMPLOYMENT								
		Labor Sector Assistance Program	Adjustment Measures for Displaced Workers	20 displaced workers	9	3,750.00	1,687.50	
			Mediation & Conciliation for Labor-Related Disputes	100%	0	3,750.00	-	
			Maintenance of the OFW, Kasambahay and Anti-Illegal Recruitment (AIR) Help Desks	1 OFW Help Desks 1 Kasambahay Help Desk 1 Anti-Illegal Recruitment Help Desk	3	3,750.00	3,750.00	
			Intensify Anti-Illegal Recruitment thru IEC materials	10 persons 400 copies IEC materials	429	3,750.00	4,012.50	
			OFW Programs Awareness Campaign	1,000 copies IEC materials	280	3,750.00	1,050.00	
		Employment Assistance Programs	Job Vacancies Generation/ Solicitation	25,000 job vacancies	38,271	3,500.00		
			Job Vacancies Posting/ Provision of Labor Market Information	4 LMI boards 25,000 job vacancies	4	4,000.00		
			Job Matching	500 job seekers	222	3,500.00		
			Pre-Employment Guidance & Counselling	500 job seekers	222	3,750.00		

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			Job Referrals & Placement, Referrals for Trainings, Livelihood/ Entrepreneurship, Self-Employment & Skills Trainings (Soft& Hard)	500 walk-in applicants	222	4,000.00	11,116.00	
			Job Placement Monitoring & Evaluation	500 walk-in applicants	222	3,500.00		
			Technical Assistance for the conduct of Job Fairs	8 job fairs	6	64,631.00		
			8 towns & insitutions 1 Job Fest & Career Expo 500 jobseekers					
			Provincial PESO Newsletter	100% labor & employment-related programs & services		-	44,000.00	
		Informal Sector Assistance	Referral of informal sector to livelihood assistance providers	100% pax assisted	20	15,000.00	9,701.00	
		Special Program for the Employment of Students & OSY (SPEOS)	Referral Assistance for Special Program for the (SPEOS)	50 students & OSY referred	20	3,750.00		
		Strengthening of Cavite Provincial PESO Managers Federation	Provision of Capability Development Seminars/ Trainings	25 PESO managers	5	150,000.00		
			Recognition of PESO Managers with Exemplary Performance	3 PESO Managers	10	0.33	2,255.00	
		PESO Managers' Monthly Assembly	Conduct of monthly assemblies	5 monthly meetings	22	56,000.00		17,980.00
LIVELIHOOD AND ENTREPRENEURSHIP								
Need to enhance the ability of the entrepreneurs & would-be entrepreneurs and their capacities for better returns	To increase their income thus improving their living conditions	Business, Livelihood & Entrepreneurial Development	Product Development Assistance	24 technical service request (4 project proposal and 20 labels/promotional materials)	26	25,000.00	25,000.00	
		Trainings and Seminars	Capacity Building Seminar	4 entrepreneurial seminars	51	515,200.00	19,700.00	
				40 cooperative seminars				
				10 community capability seminar				
				2 capability building seminars				
			Livelihood Training Assistance to Relocated Families	50 families	146 families provided	36,000.00	1,000.00	

GENDER ISSUE AND/OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURES	VARIANCE OR REMARKS
Need to provide facilities that give emphasis on the health, safety, convenience & accessibility to women and men	To consider and integrate the specific needs of women	Construction/ rehabilitation of health facilities and purchase of medical equipment Construction/ Rehabilitation of Potable Water Supply System	Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment Construction of water system, overhead tank with submersible pump, deepwells & shallow wells	buildings constructed water system constructed		1,402,000.00 3,486,900.00		
COOPERATIVE								
Need to enhance the abilities of the entrepreneurs and their capacities for better returns	To increase their income thus improving their living conditions	Assistance to Cooperatives	Financial Assistance to Cooperatives	10 cooperatives	81 cooperatives	1,000,000.00	910,000.00	90,000.00
AGRICULTURE								
Need to enhance the Capacities of the farmers to improve their standard of living	To increase their knowledge/skills on new technologies for better income	Agri-Infrastructure Institutional Development Fishery Development	Assistance to farmers in the usage of farm machineries/ post harvest facilities Provision of Green House and installation of pipeline and Family Drip Irrigation System Assistance to Rural-Based Organizations/ cooperatives Assistance to Farmers/ Farmers Associations Farm Youth Development Program Assistance to Rural Improvement Clubs (RIC) Establishment of Fish Processing Center Provision of fishing banca	84 farmers 1 service pipeline 4 meetings 96 technical assistance 12 projects 12 RICs 1 fish processing center 1 fishermen asso. 10 fishing banca/ fishermen	141 farmers assisted 1 service pipeline installed 65 meetings 203 TAs provided 12 projects assisted 18 RICs assisted	300,000.00	18,640.00 70,288.82	
DEVELOPMENT PROJECTS								
Need to provide infrastructures to help improve the production of farmers to increase their income	To increase the income of farmers to augment their daily expenses	Construction/Rehabilitation of communal irrigation or water impounding system	Construction/ Rehabilitation of communal irrigation or water impounding system	water system		1,000,000.00		no proposal/ quotation or PR on process or bidded only in Oct 2017
Need to improve drainage system	To improve drainage system to prevent/control flooding	Improvement of Drainage System	Improvement of Drainage System	2kms. Drainages		6,000,000.00	4,996,629.47	
Need to improve/ manage waste disposal	To provide necessary equipment and facilities for proper waste disposal	Construction/ Rehabilitation of facilities and purchase of equipment	Construction/ Rehabilitation of sanitary landfills, material recovery facilities (MRF), and purchase of garbage trucks and related equipment	Provincewide particularly in the lowland and coastal areas		4,000,000.00		No proposal/no quotation

GENDER ISSUE AND/OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURES	VARIANCE OR REMARKS
Need to facilitate movement of people & products	To construct/ repair/ rehabilitate/maintain roads and bridges to facilitate movement of people & products	Construction, Repairs and Maintenance of Roads, Bridges and Waterways	Repairs and Maintenance of Roads, Bridges and Waterways	30.806.kms.	30.806km/mo. roads maintained, 1.5 kms gravel road	6,975,000.00	9,740,230.41	
Need to enhance the capacities of traffic enforcers for effective and efficient traffic management, control and behaviour		Capability Development Program	Personality Development & Programs for Individual Enhancement and integration of core values formation in the performance of road safety activities Seminar/WS on Traffic Enforcement & other related activities Human Security Benefits thru insurance policy			54,000.00	223,812.00	
		Physical Fitness and Mind Aptness Program	Physical Fitness and Mind Aptness Program			60,500.00		
		Service Delivery	Emergency Action Plans & Programs in Road Rescue Crises and Disaster Reduction Contingencies Introduction of health surveillance & rapid response Reduction of health hazards e.g. air pollution			225,900.00		
						60,000.00	11,860.57	
						-		
						-		
SUB-TOTAL						353,139,807.60	233,662,911.60	
ORGANIZATION-FOCUSED								
Need to enhance the capacities and potentials of the provincial capitol employees, executives & legislators	To increase the level of consciousness among local gov't. employees, executives & legislators on different trainings/ seminars related to their works	Capability Development Program	Capability Building Seminars/ workshops Free annual medical check-up for Provincial capitol employees Mandatory drug testing for PGC employees	1,000 employees 10 trainings 26 offices 2,000 employees 2,000 employees	1,844 employees undergone annual medical check-up	10,000,000.00 1,620,000.00 100,000.00	9,927,622.50 895,933.53	not implemented
Need to maintain the health condition of the provincial employees to increase productivity	To provide annual medical check-up for provincial employees to ensure healthy environment	Health and Wellness	Zumba Fitness Cavite Inter-department Sportsfest	20 offices 20 offices	20 offices	50,000.00 439,500.00	978,000.00	Implemented per office
Need to pass resolutions to address gender issues	To keep away women from abuses of husbands and other perpetrators	Passage of Provincial Ordinance and Resolutions	Passage of Provincial Ordinance and Resolutions re Health, Nutrition and Population, and Women and Family and Social Services and conduct committee hearings	4 committee hearings 4 reports prepared resolutions/ ordinance passed	Com. On Health - 2 Com. reports; Com. On Women - 2 Com. Reports	3,790,972.00	11,801,556.03	

GENDER ISSUE AND/OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURES	VARIANCE OR REMARKS
			Conduct of meetings/ consultations	meetings/ consultations	Com. On Women - 1 Com. Meeting & 18			
SUB-TOTAL						16,000,472.00	11,801,556.03	
ATTRIBUTED PROGRAMS								
TITLE OF LGU PROGRAM OR PROJECT					HGDG PIMME/FIMME SCORE	TOTAL ANNUAL PROGRAM/ PROJECT COST OR EXPENDITURES	GAD ATTRIBUTED PROGRAM/ PROJECT COST OR EXPENDITURE	VARIANCE OR REMARKS
SUB-TOTAL								
GRAND TOTAL						369,140,279.60	245,464,467.53	

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