

PROVINCE OF CAVITE

2018

**GENDER AND DEVELOPMENT (GAD)
ACCOMPLISHMENTS**

**PROVINCIAL ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FISCAL YEAR 2018**

REGION : REGION IV-A
PROVINCE : CAVITE

TOTAL BUDGET : P4,110,000,000.00
TOTAL GAD BUDGET : P 321,562,198.88
(8% of the Total budget)

GENDER ISSUE AND/OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURES	VARIANCE OR REMARKS
CLIENT-FOCUSED								
SOCIAL DEVELOPMENT								
HEALTH								
Increasing incidence of STDs - HIV/AIDS	To prevent/reduce the incidence of, and provide treatment for, STDs including HIV infection/ AIDS as well as prevent the complications of STDs e.g. infertility and giving special attention to girls & women	Acquired Immune Deficiency Syndrome (AIDS) Program	Advocacy/Information and Education and Prevention Campaign Conduct of Capability Building Seminars/Workshops	2500 IEC materials distributed Conducted 2 trainings on HIV/ AIDS attended by 100 participants	29 mobile HIV counsellings and testings for 1,185 clients Conducted Candle Lighting Ceremony attended by 150 participants	2,999,460.00	275,802.20	
Increasing number availing health services at GEAMH	To provide universal access to quality and efficient health care services for women, especially the marginalized groups and improve the range and quality of these services To improve/expand the OPD area to accommodate the increasing number of patients	Public Health Programs Improvement of Health Facilities	Provision of health services to indigents GEAMH modernization Provision of Medical Equipment Improvement of ICU/ PICU complex Expansion of NICU/OR complex	Provided health services to 1,000 indigents ER & GEAMH 3 infant incubators 200 units hospital/ mechanical beds with mattress, side rails & bed side tables 2 units infant warmers 1 complex 1 complex	health services 100% implemented and provided medical equipment were provided NICU was improved	1,000,000.00 800,000.00 40,000,000.00 1,500,000.00	883,300.00 530,000.00 4,981,651.00 584,185.04	
Inadequate health care delivery at the provincial jail	To provide regular health care service to the inmates	Health Services in Jail Establishment of Facilities	Regular check up and treatment of prison patients Separation of female cells Provision of ventilation & lighting services Construction of inmate conjugal room	Provided regular monthly health services to inmates 2 cells separated for males and females 9 inmate dormitories were lighted and ventilated Constructed inmate conjugal room	1,400 inmates 9 inmate dormitories lighted and ventilated	200,000.00 6,000,000.00 2,500,000.00	200,000.00 - 2,000,000.00	
Proliferation of drug users	To preven/control the use of prohibited drugs among teenagers and adults	Anti-Drug Consciousness Program	Conduct of orientations on prohibited drugs inside the Provincial Jail	Conducted 2 orientations on Anti-Drug Consciousness attended by 800 inmates and 100 jail personnel				

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Poor nutritional levels among women, pregnant and lactating women in particular	To improve the general health and nutritional status of women particularly the pregnant and lactating women	Women's Health and Safe Motherhood Program	Maternal & Child Health PPAs	1000 mothers	4 quarterly MDR conducted 594 participants oriented on different child related programs	4,125,975.00	343,506.25 98,946.00	
		New Born Screening Program	Provision of New Born Screening Expanded New Born Screening	4,000 new born babies	3,061 babies screened	2,200,000.00 900,000.00	2,810,563.00	
		Nutrition Program	Conduct of Nutrition PPAs		23 cities/municipalities are covered for validation weighing on OPT plus & deworming 200 participants attended Nutrition Program Management Training 7 cities/municipalities monitored on proper recording and reporting 35 establishments/ workplaces validated and certified on MBFWI 12 lectures conducted/ counselled on IYCF Teen Pregnant women Conducted Monitoring and Evaluation on Local Level Plan Implementation	3,584,950.00	156,308.00	
	To promote breast feeding as a means to enhance women's and child's health	Establishment of Breast Feeding Facility	Provision of facility to lactating mothers	1 breast feeding facility established		500,000.00	255,142.70	
Indigent families have no access to Philhealth services	To provide indigent families access to Philhealth services	Philhealth enrollment "At the point of Care"	Increase enrolment to Philhealth classified as C3 &	2,000 patients enrolled annually to Philhealth	91% of patients enrolled	4,800,000.00	-	
No facility for infectious wastes	To establish Infectious Waste Treatment in compliance to DENR laws	Establishment of Health Facilities Advocacy Program on Infectious Waste Treatment	Establishment of Infectious Waste Treatment (Phase II) Conduct of Orientation Seminar on Infectious Waste treatment	1 waste treatment facility 1 orientation		540,000.00 40,000.00	587,835.00 -	
Limited budget of the BHWs and BNS for a more decent status	To provide additional assistance for BHWs and BNS	Support to Barangay Health Workers (BHWs) and Brgy. Nutrition Scholars (BNS)	Provision of assistance to BHWs and BNS	2,379 BHWs and 441 BNS	2,394 BHWs and 479 BNS	33,194,400.00	32,948,400.00	
Prevalence of teenage pregnancy and motherhood	To address adolescent sexual and reproductive health issues including unwanted pregnancies and unsafe abortion	Reproductive Health and Family Planning	Provision of appropriate services and counselling thru training/ orientations on:					

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			Adolescent Health & Youth Development	Conducted 60 ASRH sessions with 3,600 participants Conducted 1 youth camp, 4 trainings/ 8 seminars on AHYD with 300 participants	98 seminars conducted with 8, 386 participants 1 youth camp conducted with 75 participants	382,000.00	381,437.50	
			Responsible Parenting-Family Planning Program (RP-FP)	Conducted 72 RP-FP sessions with 3,600 participants Conducted 1 Parent Summit with 200 participants	323 sessions conducted with 7,895 participants 1 Parent Summit conducted with 200 participants	222,000.00	151,570.00	
			Pre-marriage Counselling	Conducted 200 PMC sessions with 2,900 participants	652 sessions with 8,689 participants			
Crucial role of men in building gender equality	To emphasize that men take joint responsibility with women for the promotion of gender equality	Advocacy Program	KATROPA Project (Kalalakhang Tapat sa Responsibilidad at Oblgasyon sa Pamilya)	Conducted Orientations on KATROPA at the city/ municipal level	7 orientations conducted	200,000.00	200,000.00	
Lack of facility for teens	To set up a center that will cater the teens for temporary shelter	Establishment of Teen Center	Provision of facility as temporary shelter for teens	Established 1 Teen Center				
Growing incidence of violence against women and children	To prevent and eliminate violence against women and children	Anti-VAWC Program	Assist barangays in the Creation of women's desk to gather and monitor cases of abuses Establishment of Women & Children Protection Unit (WCPU) at the provincial hospital for accreditation to undertake medico-legal examination of women victims	Assisted barangays in the creation of women's desk Established WCPU with equipment for medico-legal examination				
	To set up crisis intervention center for victims of VAWC as temporary shelter	Establishment of Facilities	Establishment of Crisis Intervention Center	Established 1 Crisis Center complete with equipment and supplies				
	To provide free legal assistance to indigents particularly VAWC victims	Legal Counselling Program	Provision of free legal assistance	Assisted 50 clients with free legal assistance	155 clients assisted	25,000.00	6,788.00	
Tremendous effect of climate change on health	To eliminate the spread of health hazard waste	Improvement of facilities	Improved 1 Sewerage Treatment Plant Hospital Waste Management	Improved 1 plant 100% compliance	- 80% compliant	1,000,000.00 2,000,000.00	- 712,994.00	
Limited facilities that give emphasis on the health, safety, convenience & accessibility to women and men with disabilities	To set-up facilities that integrate the specific needs of PWDs	Improvement of Health Facilities	Repair & maintenance of hospital facilities designed for PWDs	Repaired and maintained the hospital facilities for PWDs		500,000.00		

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		Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment Construction or improvement of local government-owned potable water supply system	Improvement of facilities at Cavite Center for Mental Health Improvement of water system	Health facilities at CCMH improved 3 water systems improved		2,080,000.00	255,142.70	
EDUCATION								
Limited access of the poor but deserving or under-privileged students to education	To provide educational assistance to poor but deserving or underprivileged students	Scholarship Program	Provision of Educational Assistance	2,000 students at tertiary level	11,014 students	30,000,000.00	39,780,544.29	Additional SB #1 of P10M
		Provincial Library Services	Literacy Program for Inmates thru ALS & TESDA	50 inmates	6 training programs conducted for 50 inmates	50,000.00	36,000.00	
			Acquisition of library mobile	1 library mobile		2,500,000.00	-	
Limited knowledge and skills on information and communication technology (ICT) which is beneficial to students, teachers and other stakeholders	To equip students, teachers and other stakeholders on the use of ICT	Free ICT Training Programs	Provision of continuous free trainings	300 enrollees provided				
		ICT Solutions for Capitol Offices/System Development	Environment Complaints Management System	1 office served		554,500.00	-	
			Provincial ID System	4 M citizens provided		5,000,000.00	-	
			Renovation of the Cavite Computer Center Building	2 buildings renovated		3,000,000.00	-	
SOCIAL WELFARE								
Limited access to support services that adequately respond to the needs of women	To provide access to quality & efficient services for women, especially the marginalized groups & to improve the range & quality of services	Practical skills Development	Trainings & Livelihood Assistance to Displaced Families & Individuals	24 trainings 10 social case study reports	39 trainings 939 families	900,000.000	410,665.54	
		Welfare Assistance	Assistance to Individuals in Crisis Situation	9,000 SCSR	individuals	70,000,000.00	70,028,713.00	
			Assistance to SCs In Crisis Situation	1,000 SCs assisted	2,782 Senior Citizens		15,000,000.00	
			Endowment for Indigents	500 gurantee letters	1,097 indigents	5,000,000.00	5,715,995.64	
			Assistance to Women in Especially Difficult Situation	20 social case study reports	6 women	100,000.00	42,000.00	
			Indigency Expenses	700 social case study		4,000,000.00	3,192,000.00	
			Capability Building for Social Welfare Sectors	2 capability building activities/150 pax	8 trainings 240 participants	300,000.00	143,099.00	
			Free Legal Assistance	50 cases/ clients	155 clients	50,000.00	6,788.00	
			Public Awareness Program (Basic Legal Education)					
			Youth Development Assistance for OSY	60 social case study reports	36 OSYs	300,000.00	53,729.40	
			Delivery of Special Social Services	Food for Work	1 Project proposal prepared/ 60 individuals	-	300,000.00	-

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			Cash for Work	1 Project proposal prepared for 59 beneficiaries	59 beneficiaries	300,000.00	299,519.50	
			Pamaskong Handog	1 Project proposal prepared	8,000 beneficiaries	20,000,000.00	19,991,999.50	
Lesser opportunities for displaced individuals	To provide opportunities for employment & assistance to displaced individuals	Aid to Displaced Individuals & Families Other Development Programs	Special Programs for Displaced Workers Self Employment Assistance	11,000 displaced individuals 50 project proposals	50 beneficiaries	1,000,000.00 3,000,000.00	999,000.00 -	
Lack of awareness on GAD equality and GAD issues and concerns	To increase level of consciousness/awareness on GAD to address GAD issues	Advocacy and Organization Capability Building Program Other Development Programs	Reactivation of P/C/MGADs Conduct of quarterly meetings Conduct of Women's Month Celebration Capability Building for Solo Parents Capability Building for Women Advocates Organizing and Capability Building of KATROPA/MOVE/ERPAT Strengthening and Capability Building for Child Development Workers Capability Building for Youth in Need of Special Social Family & Individual Case Management	Reactivated 5 councils Conducted 4 quarterly meetings Conducted 1 Provincial celebration with 300 participants Hosted/Participated 1 regional celebration with 800 participants Conduct of trainings and seminars Conduct of TOT Organized and trained males Conduct of TOT	1,500 participants 86 Solo parents 92 advocates 121 males 100 pax 100 youth	750,000.00 300,000.00 500,000.00 200,000.00 500,000.00 600,000.00 10,000.00	700,000.00 150,000.00 200,000.00 31,918.00 111,918.80 100,000.00 -	
SENIOR CITIZENS AND DIFFERENTLY-ABLED PERSONS								
Limited assistance and services provided to the needs of PWDs	To provide support in all existing and proposed measures for ensuring the well-being of the elderly and disabled and assist families care for such members in their own homes	Assistance to PWDs	Assistance for PWDs in Need of Special Social services (Sunong Dunong for PWDs) Provided Labor Assistance (Professional Services) to the presidents of the PWDs	Assisted 700 PWD Assisted 7 city & 16 municipality presidents	1,335 PWDs 69 PWDs	3,500,000.00 414,000.00	3,352,500.00 355,500.00	
Lack of women participation	To organize and raise the level of consciousness of women WDs by disseminating information on issues affecting them & to mobilize resources to address these concerns & needs	Advocacy Programs Care for disadvantaged PWDs Assistance to children with disabilities Strengthening the Implementation of PWD Policies	PWD Convention I Care Project Early Detection & Prevention Program Conduct of regular Meetings of the PWD Provincial Federation Monthly Meeting	1 convention attended 150 PWDS assisted 50 CWDS assisted 4 Meetings conducted	1 project proposal 19 children 4 Meetings conducted	300,000.00 500,000.00 300,000.00 50,000.00	98,630.80 288,170.00 106,000.00 49,816.00	

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			Monitoring and Evaluation of the Implementation of PWD Policies National Disability Prevention and Rehabilitation Week Celebration cum Sportsfest Program Implementation Review for PWD programs/ services Capability Building for PWDs Conduct of sports & recreational activities	3 monitoring activities conducted Conducted 1 celebration 1 PIR conducted 1 project proposal approved PWDs participated	1 project proposal 1 celebration conducted 1 project proposal	100,000.00 150,000.00 30,000.00	- 98,943.60 26,500.00	
Lack of orientations on the privileges and benefits of the elderly	To provide the elderly their privileges and other benefits for their full enjoyment	Advocacy Program Delivery of Capability Building & other activities Executive Meetings	Elderly week Celebration Labor Services (Professional Services) Capability Building for SCs Educational & Recreational for SCs and OSCA Pre-Retirement Orientation Program Kalinga Para sa Nakatatanda Project Capability Building for Families and Care Givers Active Ageing Orientation Conduct of Provincial Council for the Elderly Meeting	500 Senior citizens participated Presidents of 19 mun. & 4 cities provided SCs participated 100 SCs participated SCs oriented 100 SCs assisted Care givers and families trained SCs oriented 4 quarterly meetings conducted	400 active SCs 23 City/Municipal Presidents 1 project proposal 1 project proposal 4 quarterly meetings conducted	300,000.00 1,500,000.00 100,000.00 3,000,000.00 500,000.00 50,000.00	145,906.60 766,200.00 13,935.00 235,849.00 49,816.00	
PWDs and SCs have limited access to welfare assistance that address their needs	To provide assistance to SCs to address their needs	Welfare Assistance	Provision of Assistive Devices for SCs Burial Assistance for SCs Endowment Program for SCs Assistance to Centennarians	500 SCs provided 4,000 families assisted 500 SCs provided 145 SCs assisted	496 SCs 3,346 SCs 783 SCs 64 eligible SCs	3,500,000.00 10,000,000.00 5,000,000.00 8,000,000.00	2,299,700.00 9,703,000.00 1,696,200.73 3,200,000.00	
Low level of access to health programs that respond to the needs of the Senior Citizens	To provide medical assistance to the SCs, PWDs and NBB patients	Discounts on hospital bills of SCs, PWDs and for NBB patients Hemodialysis Services for SCs	Discounts on hospital bills of SCs, PWDs and for NBB patients Provision of Hemodialysis services to SCs	SCs, PWDs / NBB patients provided discounts SCs provided hemodialysis		6,000,000.00 3,000,000.00	480,422.00	
MIGRATION AND DEVELOPMENT								
Increasing number of OFWs	To establish database of OFs/OFWs	Data Banking of OFs/ OFWs	Environmental Scanning/ Profiling/ Databanking of OFs/OFWs	1 Provincial Data Bank established 23 Community profiles prepared	Initial data bank established	60,000.00	19,400.00	

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Low awareness on the social cost of migration and its effect to the OFWs and their families	To increase their knowledge and skills for the upliftment of living status	Training of Trainers on PinoyWISE Family and Income Management	Conduct of Training on Pinoy WISE Family and Income Management Livelihood Development	OFWs and families trained 2 documentation reports prepared 1 training conducted		300,000.00	-	
		Capability Building for Social Workers/ Case Managers	Training on the use of Migration & Development Guide					
	To protect children from abuses	Capability Building for Local M&D Actors	Capability Building for Local M&D Actors in the Province Case Management Training with Local Social Workers/ Case Managers	1 Project proposal prepared	90 pax	150,000.00	60,000.00	
		Reintegration Assistance to OFWs and Migrants	Conduct of SCSR	200 SCSRs prepared	193 OFWs/Migrants	1,000,000.00	917,000.00	
Limited knowledge and awareness on the existing laws, rights/ benefits/ privileges of the OFWs and their families	To increase awareness on the existing laws, rights, benefits and privileges of the OFWs and their families	Partnership Building	Conduct of meeting with partners and diaspora	Conducted meetings				
			Conduct of regular meeting of the Cavite Overseas Filipino Welfare Council	4 quarterly meetings & special meetings conducted				
			Provincial Migrants Day Celebration	1 event conducted	120 OFs	200,000.00	200,000.00	
			Observance of the Month of Overseas Filipinos and International Migrant Day	Conducted 1 event	583 OFs and families	300,000.00	226,878.40	
			Strengthening Partnership with Local M&D Actors in the province	Local M&D	50 OFs	60,000.00	60,000.00	
OFW & Family Organizing	OFW & families organized	65 families & 1 organized OFW Asso.	60,000.00	19,760.00				
LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN								
Need to conduct regular meetings to monitor the programs and concerns for children	To regularly conduct meetings to discuss issues/ concerns for children and its corresponding programs	Organization and Advocacy	KSA Enhancement Activities for PCPC members/ focal persons	4 meetings	5 meetings	150,000.00	72,342.00	
			LCPC Functionality validation visit cum Children Caravan	18 municipalities and 6 cities	5 advocacy campaigns	100,000.00	98,317.50	
Need to enhance the abilities/ capacities of the PCPC members on children's programs and laws, and gender issues	To attend/conduct trainings, summits/ fora/ conferences to learn new programs/ laws on children and GAD	Capability Building Program	Conduct/Attend trainings/fora /seminar/conferences for PCPC members & other stakeholders	5 trainings/seminars/ fora/conferences	2 capacity building activities	400,000.00	276,596.00	
			Annual Review of PCPC Performance	25 participants	25 council members	180,000.00	90,601.00	
		Four Gifts for Children	Reproduction of the Local Development Plan for Children	copies of LDPC	Conducted series of meetings/consultations	200,000.00	183,465.00	Not yet reproduced, under review of the SP

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			Reproduction of Revised Children's Code	copies of Children Code	Conducted series of meetings/consultations	200,000.00	186,594.00	Revised Code still under review of the Legal Office, no yet reproduced
			State of the Children Report	1 LSCR	1 LSCR prepared, conducted series of meetings	50,000.00	18,382.50	
			Work and Financial Planning	1 WPF	1 WPF prepared, conducted series of meetings	150,000.00	138,557.00	
Limited access on programs and services that adequately respond to the needs of children	To provide access to quality & efficient services for children	Social Services Program	Food for Growth cum Mother's Class	500 children provided	70 severely wasted students/indigents	1,200,000.00	65,956.25	Discussed after PCPC meetings by the TWG
			Adolescent Health PPAs	500 mothers participated	1 activity conducted	300,000.00	275,015.20	
			Assistance to Children in Crisis Situation	Provided programs and projects for adolescents	1,520 sick children	8,000,000.00	7,999,800.00	
			Assistance to students of ALS	1,600 children assisted	496 children	2,000,000.00	984,000.00	
			Assistance to Children in Conflict with the Law	500 children assisted	5 children	150,000.00	25,000.00	
			Assistance to children/ youth in need of Special Social Services	15 children assisted	574 children	4,000,000.00	1,371,235.00	
			Assistance to Abused Children	1000 children assisted	20 children	200,000.00	135,000.00	
			Assistance to Centers/ Institutions with CNSP	20 children assisted	20 children	200,000.00	135,000.00	
			Endowment Program for Children	200 children assisted	1 center/institution with CNSP	1,500,000.00	561,134.20	
			Creation of Revised Endowment Program for Children Policy	800 children provided medical assistance	783 children	4,000,000.00	3,995,757.58	
			Assistance to identified Child Friendly City/ Municipality	Revised 1 Policy/ Guidelines on Endowment for Children	1 Revised Policy	50,000.00	-	
			Children's Month Celebration	4 cities/ municipalities assisted	4 city/municipalities	350,000.00	240,000.00	
			Give a Gift for a Child	1380 children participated	246 children	600,000.00	344,297.70	
			Establishment of Child-Minding Center	1150 children provided	569 children	600,000.00	560,410.50	
		Special Programs for Children and Youth	Establishment of Women & Child Protection Unit (WCPU) at GEAMH	Established 1 child-minding center	Established 1 WCPU	1,500,000.00	-	
			Establishment of Women & Child Intervention Center	Established 1 WCPU	Established 1 WCPU	1,000,000.00	-	
			IEC Campaign/ Development/ Reproduction/ Distribution	Established 1 WC Intervention Center	IEC materials developed/ reproduced and distributed	5,000,000.00	-	
			Assistance to Day Care PPAs	Day care programs was assisted				

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			Seminar-WS on Comprehensive Local Juvenile Intervention Program Development/recommendation of policy re Street Children including information dissemination Drug Abuse Prevention activities among children/ youth Forum on Alternative Family Care Educational assistance to Child laborers Educamp with technical tour, tree planting & organic farming activities Sped Day/ Day for children with Special Needs Sports activities for Minor at Risk Psychological Assessment for Children in Need of Special Protection Establishment of Children's Corner in Areas Affected by Disasters Other related programs	Conducted 2 seminars/WS Developed policies for Street Children IEC materials disseminated Provided programs and projects re drug abuse prevention 1 forum conducted 30 CLs provided educational assistance 2 activities were conducted 1 activity conducted for Special Children 2 activities conducted Sped children assessed Established children's corner in disaster areas Other children-related programs conducted/ provided	60 children 11 children 3 child-friendly space material sets 1 related program conducted	500,000.00 180,000.00 100,000.00 200,000.00 300,000.00 500,000.00	270,000.00 33,000.00 233,013.72 148,926.25	
YOUTH AND SPORTS								
Limited assistance for the youth development	To provide the youth and women with assistance & support for youth development program	Aid to Youth and Sports Development Program Sports and Recreation Development Youth Welfare Development	Conduct Various Programs for youth & sports development Provision of Sports Equipment and Construction of Sports Facilities Provision of Special Project for PWDs Conduct of Provincial Youth Camp Showcase Cavite Youth Talent Conduct Sports for Women Youth Empowerment	youth/youth organizations participated 85% of requestors provided # of Paralympics PWD athleteS provided 100 youth leaders participated 30 youth organizations 50 unemployed women 50 youth/orgs.	704 requestors provided 80 selected youth leaders participated	5,000,000.00 5,000,000.00 150,000.00 150,000.00 160,000.00 200,000.00	6,027,325.00 4,339,251.70 - 68,894.74 27,040.00	not implemented

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DISASTER RISK REDUCTION AND MANAGEMENT- CLIMATE CHANGE ADAPTATION PROGRAM								
Insufficient awareness in times of calamities and disasters	To increase awareness and readiness in times of calamities and disasters	Environmental Protection & Operations (EPO) Programs	Conduct of EPO activities	100% of environmental operations and activities conducted	340 activities	1,900,000.00	976,740.38	
		DRR-CCA Programs	Information Education Campaigns Response Operation Programs	100% served	2,410 IECs	2,000,000.00	1,012,208.55	
		Disaster & Emergency Preparedness Response System	Training for health emergency preparedness and response	15 orientation seminars	23 personnel oriented	150,000.00	23,900.00	
		Disaster Monitoring & Relief Assistance	Conduct of disaster monitoring	4 disaster monitoring reports	4 disaster reports	100,000.00	100,000.00	
ECONOMIC DEVELOPMENT								
LABOR AND EMPLOYMENT								
Lack of organizational support and logistics for effective advocacy	To provide the support and logistics needed for effective advocacy	Special Program for the Employment of Students & OSY (SPEOS)	Provided referral assistance for Special Program for the SPEOS	50 students & OSY referred	30 students	3,750.00	3,750.00	
		Strengthening of Cavite Provincial PESO Managers Federation	Provision of Capability Development Seminars/ Trainings	25 PESO managers				
		PESO Managers' Monthly Assembly	Conduct of monthly assemblies	11 monthly meetings	17 meetings	56,000.00	24,615.00	
LIVELIHOOD AND ENTREPRENEURSHIP								
Need to enhance the ability of th entrepreneurs & would-be enterepreneurs and their capacities for better returns	To increase their income thus improving their living conditions	Business, Livelihood & Entrepreneurial Development	In-house training, sponsored Trade Fair and Exhibits, Product Clinic, Benchmarking & Major Advocacy Event	2 in-house tranings, 1 trade fair, & 1 major advocacy event	4 capability building seminars, 5 trade fairs & exhibits & 2 major advocacy events	212,000.00	210,089.80	
		Trainings and Seminars	Capacity Building Seminar Livelihood Training Assistance to Relocated Families	4 entrep. seminars 1 livelihood training 50 families	4 entrep. seminars	275,200.00 36,000.00	229,223.50 -	
			GAD Seminar for Coops, organized groups and MSMEs	2 seminars given to women coops, association and entrepreneurs				
Limited facilities that give emphasis on the health, safety, convenience & accessibility to women and men	To provide facilities which consider and integrate the specific needs of women	Construction/ rehabilitation of health facilities and purchase of medical equipment	Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical	buildings constucted		2,581,000.00	2,377,017.32	

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		Construction/ Rehabilitation of Potable Water Supply System	Construction of water system, overhead tank with submersible pump, deepwells & shallow wells	water system constructed		5,000,000.00	11,601,351.75	
COOPERATIVE								
Scarce resources of the coops	To help the coops augment their resources in the operation of their business	Assistance to Cooperatives	Financial Assistance to Cooperatives	50 cooperatives		2,000,000.00	2,162,469.05	
AGRICULTURE								
Limited capacities of the farmers to improve their standard of living	To increase their knowledge/ skills on the use of new technologies for better income	Agri-Infrastructure	Assistance to farmers in the usage of farm machineries/ post harvest facilities	84 farmers	84 farmers served	200,000.00	11,600.00	
			Provision of Green House and installation of pipeline and Family Drip Irrigation System	1 Green House		1,000,000.00	-	
				1 service pipeline		100,000.00	-	
		Institutional Development	Assistance to Rural-Based Organizations/ cooperatives	4 meetings	64 meetings	300,000.00		
			Assistance to Farmers/ Farmers Associations	96 technical assistance	233 TA	50,000.00		
			Farm Youth Development Program	12 projects	12 projects	270,000.00	303,892.80	
			Assistance to Rural Improvement Clubs (RIC)	18 RICs	5 projects	200,000.00		
		Fishery Development	Establishment of Fish Processing Center	1 fish processing center 1 fishermen asso.	-	2,000,000.00	104,647.50	
			Provision of fishing banca	10 fishing banca/ fishermen asso.	-			
		Livestock Production, Demonstration & Development	Purchase of piglets for FFS/SFP	10 heads piglets purchased		30,000.00	-	Breeding station under renovation
			Purchase of boar and sow	20 heads sow and 2 heads boar purchased	5 sows and 2 boars	390,000.00	69,747.50	
DEVELOPMENT PROJECTS								
Shortage of water for farm production	To provide sufficient water to increase production of farmers	Construction/ Rehabilitation of communal irrigation or water impounding system	Construction/ Rehabilitation of communal irrigation or water impounding system	water system	2 water systems, 6 & 3 units deepwell handpumps	1,000,000.00	976,403.67	
Delays in transporting the produce of farmers	To have easy access in transporting products in the market	Opening of new roads/ Improvement of existing roads	Opening, widening and improvement of roads	2 roads opened and 3 roads improved				

GENDER ISSUE AND/OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURES	VARIANCE OR REMARKS
Limited equipment and facilities for proper waste disposal	To provide necessary equipment and facilities for proper waste disposal	Construction/ Rehabilitation of facilities and purchase of equipment	Construction/ Rehabilitation of sanitary landfills, material recovery facilities (MRF), and purchase of garbage trucks and related equipment	Provincewide particularly in the lowland and coastal areas		200,000.00	-	
Need to facilitate movement of people & products	To construct/ repair/ rehabilitate/ maintain roads and bridges to facilitate movement of people & products	Construction, Repairs and Maintenance of Roads, Bridges and Waterways	Repairs and Maintenance of Roads, Bridges and Waterways	30.806.kms.		31,490,000.00	31,451,341.66	
SUB-TOTAL						404,796,235.00	310,342,601.61	
ORGANIZATION-FOCUSED								
Low level of gender consciousness on women's needs and concerns	To increase the level of consciousness among local gov't. employees, executives & legislators on different trainings/ seminars related to their works To strengthen the GAD Focal Point System (GFPS) To establish GAD database	Capability Development Program Capability Development Program Establishment of departmentalized GAD data system	Conduct of trainings/seminar workshop on gender awareness Conduct of regular meetings and monitoring of PPAs Attended/conducted trainings, seminar-workshops for GFPS Maintenance of GAD data base thru continuous updating of data	1,000 employees from 26 offices attended Gender Awareness Training & Human Resource Development Conducted 4 Regular and (2) special meetings 25 GFPS members attended 2 trainings/ workshops/ conference database maintained in 5 offices	15 trainings conducted 4 Regular and (1) special meeting 3 trainings attended Database at PSWDO, PPO, PICTO, PPDO, PCLEDO & HRMO	15,000,000.00	6,045,759.38	
No promotion on the public sector unionism	To encourage and promote the creation of Public Sector Unionism for partnership of the management and union for social and economic progress	Public Sector Unionism (PSU)	Conduct of trainings, symposia and for a on PSU in conformity with the requirements of E.O 180	Conducted 2 trainings for 100 provincial employees				
	To ensure that women and men have access to services/PPs that will maintain their healthy life	Health and Wellness	Annual medical check-up for Provincial capitol employees Conduct Mandatory drug testing for PG employees Conduct Cavite Inter-department Sportsfest	2,000 employees availed annual check-up 2,000 employees undergone drug testing 21 offices participated in the sportsfest	1,866 employees availed check-ups	2,000,000.00 1,000,000.00	787,937.99 886,000.00	
Limited laws and policies that promote women's health at all stages of their lives from infancy to old age	To legislate policies aimed at ensuring women's health To review and study existing laws or ordinances	Legislative Action and/ or Reform	Passage of Provincial Ordinance and Resolutions re Health, Nutrition and Population, and Women and Family and Social Services Conduct of Committee Hearings	2 reports prepared per committee 2 resolutions/ ordinances passed per committee Conducted 2 hearings per committee	6 committee meetings/hearings 2 resolutions/ ordinances passed per committee 2-4 hearings per committee	3,866,972.00	3,500,000.00	
SUB-TOTAL						21,866,972.00	11,219,697.37	

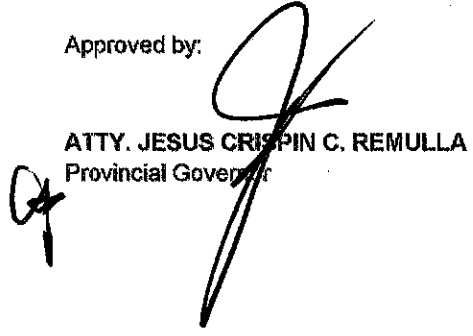
GENDER ISSUE AND/OR GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL COST OR GAD EXPENDITURES	VARIANCE OR REMARKS
ATTRIBUTED PROGRAMS								
TITLE OF LGU PROGRAM OR PROJECT					HGDG PIMME/FIMME SCORE	TOTAL ANNUAL PROGRAM PROJECT COST OR EXPENDITURES	GAD ATTRIBUTED PROGRAM/PROJECT COST OR EXPENDITURE	VARIANCE OR REMARKS
SUB-TOTAL						-	-	
GRAND TOTAL						426,863,207.00	321,562,198.88	

mms/1/23/19

Submitted by:


JESUS I. BARRERA
 Provincial Planning & Development Coordinator

Approved by:


ATTY. JESUS CRISPIN C. REMULLA
 Provincial Governor

Date: 03-18-2019