

20% COMPONENT OF THE IRA UTILIZATION  
Second Quarter 2019

Province of: CAVITE

Code	Program/Project/Activity Description	Obligation	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
3000	1. Social Development							
3000-200-1-01-01-013-001-000	1 Construction or rehabilitation of health centers, rural health units or hospitals, including purchase of land for the purpose							
3000-200-1-01-01-013-001-004	1.1.3 Electrical works in emergency building GEAMH Trece Martires City	682,078.69						
	Sub-total	682,078.69						
3000-200-1-01-01-013-003-000	1.3 Construction or rehabilitation of local government-owned potable water supply							
3000-200-1-01-01-013-003-005	1.3.3 Installation of pipes for the new water system Palumlum Alfonso	255,758.25	12-Jul-19	1-Aug-19				On-Going
3000-200-1-01-01-013-003-008	1.3.5 Improvement of water system Pacheco Magallanes	501,727.81	19-Jul-19	4-Aug-19				For Implementation
3000-200-1-01-01-013-003-009	1.3.6 Construction of water system Ramlrez Magallanes	3,531,634.49	4-Jul-19	30-Nov-19				On-Going
	Sub-total	4,289,120.55						
3000-100-1-01-01-013-004-000	1.4 Establishment or rehabilitation of manpower development							
3000-100-1-01-01-013-004-007	1.4.5 Sabang ES, Sabang City of Dasmariñas							with NTP but not yet acknowledged by the Contractor
	Construction of perimeter fence	805,827.68						
3000-100-1-01-01-013-004-008	1.4.6 Sta. Cristina I City of Dasmariñas	94,599.15						with NTP but not yet acknowledged by the Contractor
	Tiling of flooring, pantry and toilet of day care center							
3000-100-1-01-01-013-004-015	1.4.11 Installation of protective steel grilles Maragondon NHS Maragondon	431,919.33						with NTP but not yet acknowledged by the Contractor
3000-100-1-01-01-013-004-020	1.4.13 Construction of grouted boulders open canal Naic Coastal NHS, Labac Naic	415,085.34						with NTP but not yet acknowledged by the Contractor
3000-100-1-01-01-013-004-023	1.4.14 San Rafael III ES Noveleta							with NTP but not yet acknowledged by the Contractor
	Construction of covered pathwalk with canal lining	737,967.38						
3000-100-1-01-01-013-004-030	1.4.18 Construction of multipurpose bulding Osorio ES Trece Martires City	3,847,091.37						
3000-100-1-01-01-013-004-032	1.4.20 Improvement of 18mx28m covered basketball court Buck Estate Alfonso	928,604.99	12-Jul-19	10-Sep-19				On-Going
3000-100-1-01-01-013-004-034	1.4.22 Minantok Kanluran, Amadeo Minantok Kanluran Amadeo	4,537,302.85	4-Jul-19	26-Nov-19				On-Going
3000-100-1-01-01-013-004-037	1.4.23 Improvement of covered basketball court, Molino IV, Summerhill Town Homes Subdivision, City of Bacoor Molino IV, Summerhill Town Homes Subdivision City of Bacoor	1,355,928.12						with NTP but not yet acknowledged by the Contractor
3000-100-1-01-01-013-004-053	1.4.33 Construction of 28m x 30m covered basketball court, Kalubkob, Silang Kalubkob, Silang	4,780,324.95	4-Jul-19	10-Nov-19				On-Going
3000-100-1-01-01-013-004-056	1.4.35 Installation of covered court lighting system Zone I, AFP Housing, Bullhan Silang	141,500.00						with NTP but not yet acknowledged by the Contractor
	Sub-total	18,076,151.16						
3000-500-1-01-01-013-007-000	1.7 Construction or rehabilitation of multipurpose halls							
3000-500-1-01-01-013-007-006	1.7.6 Renovation of multipurpose hall and installation of bridge barrier Poblacion XI Amadeo	417,049.81						with NTP but not yet acknowledged by the Contractor

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3000-500-1-01-01-013-007-029	1.7.29		Improvement of multipurpose hall	San Rafael III	Noveleta						with NTP but not yet acknowledged by the Contractor
			<b>Sub-total</b>								
						952,742.34					
			<b>Sub-total</b>			1,369,792.15					
3000-500-1-01-01-013-008-000	1.8		<b>Installation and maintenance of street lighting system</b>								
3000-500-1-01-01-013-008-011	1.8.11		Installation of 56 units security lamp type streetlight	Alapan II-B	City of Imus	777,987.27	4-Jul-19	19-Aug-19			On-Going
3000-500-1-01-01-013-008-012	1.8.12		streetlights	Poblacion I	Magallanes	812,913.94	12-Jul-19	26-Jul-19			On-Going
			<b>Sub-total</b>			1,590,901.21					
			<b>Total Social Development</b>			26,008,043.76					
8000	2.		<b>Economic Development</b>								
8000-000-1-01-01-013-001-000	2.1		<b>Construction or rehabilitation of local roads and bridges, including purchase of appropriate engineering equipment,</b>								
8000-000-1-01-01-013-001-052	2.1.1		Mahabang Kahoy Cerca, Indang	Mahabang Kahoy	Indang	3,238,855.50	28-Jun-19	25-Jul-19			On-Going
8000-000-1-01-01-013-001-010	2.1.10		Concreting of road L=185m; W=4m	Banay-Banay	Amadeo	978,257.25					with NTP but not yet acknowledged by the Contractor
8000-000-1-01-01-013-001-013	2.1.13		Concreting of road	Buho, Purok 6 (Baurile St.)	Amadeo	474,414.50					with NTP but not yet acknowledged by the Contractor
8000-000-1-01-01-013-001-016	2.1.16		Concreting of road	Buho, Sitio Kakwatihan to Tricycle Terminal	Amadeo	991,760.80					with NTP but not yet acknowledged by the Contractor
			<b>Sub-total</b>			5,683,288.05					
			<b>Total Economic Development</b>			5,683,288.05					
8000	3.		<b>Environmental Management</b>								
8000-000-1-01-01-013-004-000	3.1		<b>Implementation of flood and erosion control projects, such as rehabilitation and construction of drainage systems, de-silting</b>								
8000-000-1-01-01-013-004-005	3.1.5		Construction of canal lining	Banaybanay	Amadeo	388,217.12					with NTP but not yet acknowledged by the Contractor
8000-000-1-01-01-013-004-006	3.1.6		Construction of canal cover	Buho	Amadeo	169,395.89					with NTP but not yet acknowledged by the Contractor
8000-000-1-01-01-013-004-007	3.1.7		Construction of pathway with canal lining	Dagatan, Purok 5	Amadeo	1,123,889.81					with NTP but not yet acknowledged by the Contractor
8000-000-1-01-01-013-004-010	3.1.10		Construction of pathway and canal lining with cover	Pangil, Purok 4	Amadeo	340,407.20					with NTP but not yet acknowledged by the Contractor

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8000-000-1-01-01-013-004-015	3.1.15	Construction of canal cover	Poblacion 8	Amadeo	530,756.13						with NTP but not yet acknowledged by the Contractor
8000-000-1-01-01-013-004-017	3.1.17	Construction of canal lining with cover	Poblacion 10	Amadeo	209,313.15						with NTP but not yet acknowledged by the Contractor
8000-000-1-01-01-013-004-030	3.1.30	Construction of drainage system	Miguel Mojica	Mendez	4,018,943.94						with NTP but not yet acknowledged by the Contractor
		Sub-total			6,780,923.24						
	3.3	Other									
8000-000-1-01-01-013-006-001	3.3.1	Construction of Cavite Water Testing Laboratory	CvSU Compound	Indang	5,963,685.58	4-Jul-19	20-Nov-19				On-Going
		Sub-total			5,963,685.58						
		Total Environmental Management			12,744,608.82						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
MA. DULCE L. TANGCO  
OIC-Provincial Budget Officer

  
ENGR. GILBERT V. GANDIA  
Provincial Engineer

  
JUANITO VICTOR C. REMULLA  
Provincial Governor