

20% COMPONENT OF THE IRA UTILIZATION  
First Quarter 2019

Province of: CAVITE

Code	Program/Project/Activity Description	Obligation	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
3000	<b>1. Social Development</b>							
3000-200-1-01-01-013-001-000	<b>1.1 Construction or rehabilitation of health centers, rural health units or hospitals, including purchase of land for</b>							
3000-200-1-01-01-013-001-002	1.1.2 Improvement of Birthing Home (Phase 2) Sampaloc 4, Bautista City of Dasmariñas	239,878.57						NTP not yet acknowledged by Contractor
3000-200-1-01-01-013-001-003	1.1.3 Improvement of health center roofing San Nicolas I City of Dasmariñas	835,618.78						NTP not yet acknowledged by Contractor
	<b>Sub-total</b>	<b>1,075,497.35</b>						
3000-200-1-01-01-013-003-000	<b>1.3 Construction or rehabilitation of local government-owned potable water supply system</b>							
3000-200-1-01-01-013-003-001	1.3.1 Installation of transmission line of Amuyong water system Amuyong Alfonso	1,429,729.25	26-Mar-19	26-Apr-19	26.70%			On-Going
3000-200-1-01-01-013-003-003	1.3.3 Construction of water tank Sinaliw Malaki Alfonso	1,177,681.85	28-Mar-19	20-May-19				For Implementation
3000-200-1-01-01-013-003-006	1.3.6 Improvement of water system Minantok Silangan Amadeo	1,797,356.58	28-Mar-19	30-Jun-19				For Implementation
	<b>Sub-total</b>	<b>4,404,767.68</b>						
3000-100-1-01-01-013-004-000	<b>1.4 Establishment or rehabilitation of manpower development centers</b>							
3000-100-1-01-01-013-004-001	1.4.1 Construction of stone masonry wall Alfonso NHS Alfonso	1,222,956.13						NTP not yet acknowledged by Contractor
3000-100-1-01-01-013-004-002	1.4.2 Construction of -storey 6- classroom school building (Phase II) Mariano C. Anacay Memorial ES, Minantok West Amadeo	4,007,311.99						NTP not yet acknowledged by Contractor
3000-100-1-01-01-013-004-003	1.4.3 Improvement of school building Minantok ES Amadeo	802,060.46	08-Mar-19	06-Apr-19	100.00%			Completed
3000-100-1-01-01-013-004-005	1.4.6 Construction of 8m x 30m multipurpose covered court Mollino II, Progressive ES, Progressive Village 15 City of Bacoor	3,664,386.19						NTP not yet acknowledged by Contractor
3000-100-1-01-01-013-004-009	1.4.9 Improvement of covered basketball court Bayan Luma I ES City of Imus	2,177,945.20	28-Mar-19	15-Jun-19				for implementation
3000-100-1-01-01-013-004-010	1.4.10 Construction of perimeter fence Gov. Juanito R. Remulla Senior H/S, Toclong II-B City of Imus	1,858,488.46						NTP not yet acknowledged by Contractor
3000-100-1-01-01-013-004-011	1.4.11 Repair of school building Bailen ES Gen. E. Aguinaldo	295,208.84	28-Mar-19	18-May-19				For Implementation
3000-100-1-01-01-013-004-013	1.4.13 Construction of perimeter fence, Dr. Alfredo Plo De Roda ES Dr. Alfredo Plo De Roda ES, Calumpang Cerca Indang	2,300,924.98	22-Mar-19	19-Jun-19	43.20%			On-Going
3000-100-1-01-01-013-004-016	1.4.16 Construction of 18.0m x 30.0m covered basketball court Anuling ES, Anuling Cerca I Mendez	4,652,027.20	28-Mar-19	20-Aug-19				For Implementation
3000-100-1-01-01-013-004-026	1.4.26 Construction of fence Ulat Integrated School Silang	547,860.56	28-Mar-19	24-May-19				For Implementation
3000-100-1-01-01-013-004-028	1.4.28 Improvement of stage & gymnasium and repair of school buildings Halayhay ES, Halayhay Tanza	1,077,498.75						NTP not yet acknowledged by Contractor
3000-100-1-01-01-013-004-029	1.4.29 Improvement of Day care center and construction of multi-purpose hall Inocencio, Regina Ville 2000 Phase 1 Trece Martires City	1,062,738.35						NTP not yet acknowledged by Contractor

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3000-100-1-01-01-013-004-031	1.4.31	Improvement of covered basketball court and concreting of pathway	Bilog	Alfonso	1,172,764.64	28-Mar-19	24-May-19			For Implementation
3000-100-1-01-01-013-004-033	1.4.33	Improvement of covered basketball court	Kaytitinga II	Alfonso	1,245,430.31	28-Mar-19	11-May-19			For Implementation
3000-100-1-01-01-013-004-038	1.4.38	Improvement of tennis court	San Antonio De Padua I	City of Dasmariñas	7,645,811.53	28-Mar-19	19-Sep-19			For Implementation
3000-100-1-01-01-013-004-042	1.4.42	Rehabilitation of playground	Bagong Silang	City of Imus	2,068,269.93	15-Mar-19	12-Jun-19			Not yet started
3000-100-1-01-01-013-004-044	1.4.44	Construction of 18mx30m arch roof covered basketball court	Tanzang Luma VI	City of Imus	4,209,970.73	28-Mar-19	31-Jul-19			For Implementation
3000-100-1-01-01-013-004-045	1.4.45	Construction of drainage system and concreting of flooring of covered basketball court	Poblacion III	Gen. E. Aguinaldo	831,205.92	28-Mar-19	18-May-19			For Implementation
3000-100-1-01-01-013-004-047	1.4.47	Improvement of 18m x 36m covered basketball court, Buna Cerca, Indang	Buna Cerca	Indang	2,444,195.34	28-Mar-19	05-Jun-19			For Implementation
3000-100-1-01-01-013-004-048	1.4.48	Construction of 18m x 30m Covered Basketball Court with sidings, bleachers and stage	Tambo Ilaya, Residential Care Facility for Children at Risk	Indang	7,819,868.87					NTP not yet acknowledged by Contractor
3000-100-1-01-01-013-004-049	1.4.49	Construction of 15m x 30m covered basketball court	Bucal 3-B	Maragondon	4,775,956.24	28-Mar-19	18-Aug-19	15.00%		On-Going
3000-100-1-01-01-013-004-050	1.4.50	Construction of 13m x 24m covered basketball court	VFL Subd., San Rafael III	Noveleta	3,403,384.00	26-Mar-19	12-Aug-19	10.00%		On-Going
3000-100-1-01-01-013-004-051	1.4.51	Construction of 15m x 30m covered basketball court	Adlas	Silang	4,866,477.47	28-Mar-19	25-Jun-19			For Implementation
3000-100-1-01-01-013-004-055	1.4.55	Improvement of covered basketball court	Tibig	Silang	1,840,834.79					NTP not yet acknowledged by Contractor
3000-100-1-01-01-013-004-058	1.4.58	Construction of 10m x 24m covered basketball court	Julugan VI	Tanza	3,202,823.17	22-Mar-19	08-Jul-19			On-Going
		Sub-total			69,196,400.05					
3000-500-1-01-01-013-005-000	1.5	Construction or rehabilitation of evacuation centers, including purchase of lot for the purpose								
3000-500-1-01-01-013-005-002	1.5.2	Construction of 2-storey with rooftop Bahay Kalinga in Cavite	Cavite Evacuation and Care Facilities Center, San Agustin	Trece Martires City	60,717,866.75	22-Mar-19	06-Sep-21			Not yet started
3000-500-1-01-01-013-005-003	1.5.3	Construction of Cavite Command Center	Cavite Evacuation and Care Facilities Center, San Agustin	Trece Martires City	48,534,756.84	22-Mar-19	06-Sep-21			On-Going
		Sub-total			109,252,623.59					
3000-500-1-01-01-013-007-000	1.7	Construction or rehabilitation of multipurpose halls								
3000-500-1-01-01-013-007-001	1.7.1	Construction of 2-storey standard multipurpose hall	Poblacion V	Alfonso	2,635,146.51	28-Mar-19	24-Aug-19			For Implementation
3000-500-1-01-01-013-007-002	1.7.2	Construction of multipurpose hall/day care center	Taywanak Ilaya	Alfonso	3,395,716.15	28-Mar-19	05-Sep-19			For Implementation
3000-500-1-01-01-013-007-005	1.7.5	Construction of two (2) storey standard multipurpose hall	Poblacion 8	Amadeo	2,453,430.84	28-Mar-19	24-Jul-19			For Implementation
3000-500-1-01-01-013-007-007	1.7.7	Construction of two (2) storey multipurpose hall with HOA office	Molino I, Paula Homes Subdivision	City of Bacoor	3,091,468.49					NTP not yet acknowledged by Contractor
3000-500-1-01-01-013-007-008	1.7.8	Construction of barangay social hall	Fatima III	City of Dasmariñas	2,384,685.40	28-Mar-19	10-Aug-19			For Implementation
3000-500-1-01-01-013-007-009	1.7.9	Construction of two (2) storey standard multipurpose hall	Sampaloc III, Fatima Heights Subd.	City of Dasmariñas	2,212,951.08	28-Mar-19	25-Jul-19	30.42%		On-Going
3000-500-1-01-01-013-007-010	1.7.10	Construction of two (2) storey standard multipurpose hall	San Andres II	City of Dasmariñas	2,296,778.88	28-Mar-19	27-Jul-19	35.49%		On-Going

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3000-500-1-01-01-013-007-011	1.7.11	Construction of two (2) storey standard multipurpose hall	San Antonio De Padua I	City of Dasmarinas	2,273,402.22						NTP not yet acknowledged by Contractor
3000-500-1-01-01-013-007-012	1.7.12	Construction of two (2) storey standard multipurpose hall	San Isidro Labrador I	City of Dasmarinas	2,300,673.27	26-Mar-19	19-Jul-19				On-Going
3000-500-1-01-01-013-007-014	1.7.14	Construction of senior citizens building	San Mateo	City of Dasmarinas	1,064,732.74	28-Mar-19	16-May-19	15.50%			On-Going
3000-500-1-01-01-013-007-015	1.7.15	Construction of 2-storey multipurpose hall	Sta. Cristina II	City of Dasmarinas	2,262,477.89						NTP not yet acknowledged by Contractor
3000-500-1-01-01-013-007-016	1.7.16	Construction of two (2) storey standard multi-purpose hall	St. Peter I	City of Dasmarinas	2,195,410.54	28-Mar-19	25-Jul-19	29.66%			On-Going
3000-500-1-01-01-013-007-018	1.7.18	Construction of 2-storey multipurpose hall with extended balcony	Alapan I-C	City of Imus	2,763,782.79	28-Mar-19	25-Jul-19				For Implementation
3000-500-1-01-01-013-007-021	1.7.21	Construction of multi-purpose hall for senior citizen	Banaba Lejos	Indang	1,215,870.05	28-Mar-19	08-Jun-19				For Implementation
3000-500-1-01-01-013-007-022	1.7.22	Construction of 2-storey standard multipurpose hall	Daine I	Indang	2,192,330.83	28-Mar-19	19-Jul-19				For Implementation
3000-500-1-01-01-013-007-023	1.7.23	Construction of 2-storey standard multi-purpose hall (senior citizens building)	Guyam Malaki	Indang	2,266,207.30						NTP not yet acknowledged by Contractor
3000-500-1-01-01-013-007-025	1.7.25	Construction of two (2) storey standard multi-purpose hall	Urdaneta	Magallanes	2,194,460.77						NTP not yet acknowledged by Contractor
3000-500-1-01-01-013-007-026	1.7.26	Construction of two (2) storey standard multipurpose hall	Pantihan I	Maragondon	2,194,388.16						NTP not yet acknowledged by Contractor
3000-500-1-01-01-013-007-027	1.7.27	Construction of elevated two (2) storey standard multi-purpose hall	Gombalza	Nalc	2,738,299.02	28-Mar-19	25-Jul-19				On-Going
3000-500-1-01-01-013-007-030	1.7.30	Improvement of existing multipurpose hall	Anahaw II	Silang	3,173,747.07	28-Mar-19	02-Sep-19				For Implementation
3000-500-1-01-01-013-007-031	1.7.31	Construction of multipurpose hall	Malaking Tatiao	Silang	3,784,137.12						NTP not yet acknowledged by Contractor
3000-500-1-01-01-013-007-032	1.7.32	Construction of 2-storey standard multipurpose hall	Narra II	Silang	2,250,883.77	28-Mar-19	19-Jul-19				For Implementation
3000-500-1-01-01-013-007-033	1.7.33	Construction of 2-storey standard multipurpose hall with fence/retaining wall	Pooc I	Silang	2,719,590.25						NTP not yet acknowledged by Contractor
3000-500-1-01-01-013-007-034	1.7.34	Construction of 2-storey standard multipurpose hall	Pooc II	Silang	2,193,581.21						NTP not yet acknowledged by Contractor
3000-500-1-01-01-013-007-036	1.7.36	Construction of stage	Bagtas, Phase IV Carissa Homes	Tanza	564,676.78						NTP not yet acknowledged by Contractor
3000-500-1-01-01-013-007-038	1.7.38	Construction of 2-storey standard multipurpose hall	Sanja Mayor	Tanza	2,191,275.11						NTP not yet acknowledged by Contractor
		<b>Sub-total</b>			<b>61,010,103.74</b>						
3000-500-1-01-01-013-008-000	1.8	Installation and maintenance of street lighting system									

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3000-500-1-01-01-013-008-001	1.8.1	Installation of 41 units 15 watts LED solar-powered streetlights	Poblacion II	Alfonso	1,029,787.68	26-Mar-19	24-Apr-19	5.50%			On-Going
3000-500-1-01-01-013-008-003	1.8.3	Installation of 46 units 15 watts LED solar-powered streetlights	Poblacion 3	Amadeo	1,161,034.19	15-Mar-19	13-Apr-19	100.00%			Completed
3000-500-1-01-01-013-008-004	1.8.4	Installation of 39 units 15 watts LED solar-powered streetlights and improvement of road shoulder	Poblacion 6	Amadeo	1,029,366.73	01-Mar-19	30-Mar-19	100.00%			Completed
3000-500-1-01-01-013-008-005	1.8.5	Installation of 61 units 15 watts LED solar-powered streetlights	Poblacion XI	Amadeo	1,507,019.96	26-Mar-19	24-Apr-19	100.00%			Completed
3000-500-1-01-01-013-008-006	1.8.6	Installation of 65 units 15 watts LED solar-powered streetlights	Talon	Amadeo	1,623,294.06	01-Mar-19	30-Mar-19	100.00%			Completed
3000-500-1-01-01-013-008-007	1.8.7	Installation of 100 units security lamp type streetlight	San Juan	City of Dasmarinas	1,409,864.26	28-Mar-19	10-Jun-19	3.66%			On-Going
3000-500-1-01-01-013-008-008	1.8.8	Installation of 120 units security lamp type streetlight	San Miguel I	City of Dasmarinas	1,692,535.62	15-Mar-19	25-May-19	13.28%			On-Going
3000-500-1-01-01-013-008-009	1.8.9	Installation of 75 units 15 watts LED solar-powered streetlights	St. Peter I	City of Dasmarinas	1,861,097.26						NTP not yet acknowledged by Contractor
3000-500-1-01-01-013-008-010	1.8.10	Installation of 160 units security lamp type streetlight	Alapan II-A	City of Imus	2,376,642.50	28-Mar-19	04-Jun-19				For Implementation
3000-500-1-01-01-013-008-014	1.8.14	Installation of 78 units 15 watts LED solar-powered streetlights	Iba	Silang	1,933,900.98	26-Mar-19	24-Apr-19	1.47%			On-Going
Sub-total					15,624,543.24						
Total Social Development					260,563,935.65						
8000	2. Economic Development										
8000-000-1-01-01-013-001-000	2.1 Construction or rehabilitation of local roads and bridges, including purchase										
8000-000-1-01-01-013-001-011	2.1.11	Concreting of farm-to-market road L=547m; W= 5m	Bucal	Amadeo	3,477,014.64	28-Mar-19	24-Apr-19				For Implementation
8000-000-1-01-01-013-001-012	2.1.12	Asphalt overlay of road L=400m; W=5m	Bucal	Amadeo	1,797,677.80						NTP not yet acknowledged by Contractor
8000-000-1-01-01-013-001-014	2.1.14	Concreting of road (L=307.50m; W1=3m; W2=5m)	Buho, Borja Avenue	Amadeo	1,648,512.50	28-Mar-19	02-May-19				For Implementation
8000-000-1-01-01-013-001-017	2.1.17	Concreting of farm-to-market road (L=74m; W=3m)	Halang	Amadeo	288,330.44						NTP not yet acknowledged by Contractor
8000-000-1-01-01-013-001-018	2.1.18	Concreting of barangay road (L=1,115m; W1=4m; W2=4.50m)	Maitim 1st	Amadeo	5,887,917.73	28-Mar-19	26-May-19				For Implementation
8000-000-1-01-01-013-001-021	2.1.21	Concreting of road along Bolboc Road (L=50m)	Poblacion I	Amadeo	521,120.00						NTP not yet acknowledged by Contractor
8000-000-1-01-01-013-001-022	2.1.22	Asphalt overlay of road L= 200m; W= 4m	Poblacion 7	Amadeo	729,438.48						NTP not yet acknowledged by Contractor
8000-000-1-01-01-013-001-024	2.1.24	Concreting of farm-to-market road	Tamacan	Amadeo	1,938,215.00	28-Mar-19	30-Apr-19				On-Going
8000-000-1-01-01-013-001-026	2.1.26	Asphalt overlay of road (L=400m)	Brgy. 53-A Yakal (PAF) Sangley Point	Cavite City	2,852,272.65						NTP not yet acknowledged by Contractor
8000-000-1-01-01-013-001-047	2.1.47	Concreting of road L=806m; W= 5m	Bancod	Indang	9,154,510.50						NTP not yet acknowledged by Contractor

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8000-000-1-01-01-013-001-059	2.1.59	Concreting of road (market road) (L=360m)	Medina	Magallanes	1,944,300.90	28-Mar-19	06-May-19	63.93%			On-Going
8000-000-1-01-01-013-001-060	2.1.60	Concreting of road (L=238.50m; W=4m)	Kay-apas Medina, Pulong Parang	Magallanes	1,198,926.42						NTP not yet acknowledged by Contractor
8000-000-1-01-01-013-001-062	2.1.62	Concreting of road (L=271m; W=5m)	Tua, Sitio Pamitnan	Magallanes	1,940,403.00						NTP not yet acknowledged by Contractor
8000-000-1-01-01-013-001-063	2.1.63	Concreting of road (L=349m; W=4m)	Urdaneta	Magallanes	1,946,038.50	01-Mar-19	22-Mar-19	100.00%			Completed
8000-000-1-01-01-013-001-080	2.1.80	Asphalt overlay of road	Lalaan I, Daang Balite	Silang	5,491,493.00						NTP not yet acknowledged by Contractor
8000-000-1-01-01-013-001-092	2.1.92	Concreting of road	Punta, Worker's Ville Subd.	Tanza	5,449,618.53	22-Mar-19	20-Apr-19	10.00%			On-Going
8000-000-1-01-01-013-001-094	2.1.94	Asphalt overlay of road (L=900m; W=6m)	Conchu	Trece Martires City	4,847,933.30						NTP not yet acknowledged by Contractor
		Sub-total			51,113,723.39						
8000-000-1-01-01-013-002-000	2.2	Capital expenditures related to the Implementation of livelihood or entrepreneurship/ local economic									
8000-000-1-01-01-013-002-001	2.2.1	Construction of public market Phase 2		Magallanes	10,058,880.75						NTP not yet acknowledged by Contractor
		Sub-total			10,058,880.75						
		Total Economic Development			61,172,604.14						
8000	3.	Environmental Management									
8000-000-1-01-01-013-004-000	3.1	Implementation of flood and erosion control projects, such as rehabilitation									
8000-000-1-01-01-013-004-009	3.1.9	Construction of grouted riprap	Minantok Silangan	Amadeo	1,008,078.92	28-Mar-19	16-Apr-19				For Implementation
8000-000-1-01-01-013-004-041	3.1.41	Construction of canal lining with cover	Litiit	Silang	764,028.43	28-Mar-19	24-May-19				For Implementation
8000-000-1-01-01-013-004-045	3.1.45	Construction of canal lining	Ulat	Silang	1,707,837.23	28-Mar-19	31-May-19				For Implementation
		Sub-total			3,479,944.58						
		Total Environmental Management			3,479,944.58						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MA. DULCE L. TANGCO  
OIC - Provincial Budget Officer

ENGR. GILBERT G. GONDI  
Provincial Engineer

ATTY. JESUS CRISTOPIN C. REMULLA  
Provincial Governor