

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4th Quarter, 2019

Province of: **CAVITE**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	
					% of Completion	Total Cost Incurred to Date			
1. Social Development									
1.1 Construction or rehabilitation of health centers, rural health units or hospitals, including purchase of land for									
1.1.1	Improvement of Administration Building	Cavite Municipal Hospital	Maragondon	2,741,474.63	10-Jan-20	14-May-20		For Implementation	
	Sub-total			2,741,474.63					
1.2 Purchase of ambulance and medical equipment									
1.2	Purchase of medical equipment	GEAMH	Trece Martires City	15,977,000.00					
	Sub-total			15,977,000.00					
1.3 Establishment or rehabilitation of manpower development centers									
1.3.1	Construction of 18.0m x 30.0m covered basketball court	Anuling ES, Anuling Cerca I	Mendez	(5,177.70)	28-Mar-19	20-Aug-19	100%	4,652,027.20	Completed
1.3.2	Rehabilitation of covered basketball court	Bayanan, Console Vilage IX	City of Bacoor	942,661.55					Not Yet Acknowledged
	Sub-total			937,483.85					
1.4 Construction or rehabilitation of multipurpose halls									
1.4.1	Construction of 2-storey standard multipurpose hall	Kaymisan	Gen. Aguinaldo	2,258,671.97	26-Nov-19	18-Mar-20	14.93%		On-Going
1.4.2	Construction of multipurpose hall	Tartaria	Silang	1,570,847.08	7-Nov-19	4-Feb-20	17.03%		On-Going
1.4.3	Construction of 2-storey standard multipurpose hall with day care center	Santol	Tanza	3,314,181.36	26-Nov-19	29-Apr-20			Not Yet Started
	Sub-total			7,143,700.41					
1.5 Installation and maintenance of street lighting system									
1.5.1	Installation of 120 units security lamp type streetlight	San Miguel I	City of Dasmariñas	-52,776.00					No NTP
	Sub-total			-52,776.00					
1.6 Construction or rehabilitation of local government-owned potable water supply system									
1.3.1	Improvement of water system	Minantok Silangan	Amadeo	-489,583.05					No NTP
	Sub-total			-489,583.05					
1.7 Construction or rehabilitation of multipurpose halls									
1.7.1	Construction of multi-purpose hall for senior citizen	Banaba Lejos	Indang	-14,198.49					No NTP
	Sub-total			-14,198.49					
	Total Social Development			26,243,101.35					
2. Economic Development									
2.1 Construction or rehabilitation of local roads and bridges, including purchase of appro									
2.1.1	Concreting of farm-to-market road	Matagbak I, Sitio Kulipay & Sitio Talon	Alfonso	4,852,680.36	17-Dec-19	24-Feb-20	20.40%		On-Going
2.1.2	Concreting of farm-to-market road	Pajo, Sitio Pagong	Alfonso	4,850,468.26					No NTP
2.1.3	Concreting of road	Pangil	Amadeo	1,937,817.01	26-Nov-19	6-Jan-20	4.53%		On-Going
2.1.4	Concreting of road (L1=195.30m; W1=4.50m; L2=215.34m; W2=4m)	Castañeros Cerca, Mayor's Drive & Sitio Manga Hapay	Gen. E. Aguinaldo	2,293,377.97	3-Dec-19	26-Dec-19	8.13%		On-Going
2.1.5	Concreting of road (L=304m; W=5m)	Narvaez, Sitio Pulong Ipot	Gen. E. Aguinaldo	1,997,826.40					No NTP
2.1.6	Improvement of hanging bridge	Caingin	Maragondon	1,323,375.00	10-Jan-20	13-Mar-20			For Implementation
2.1.7	Asphalt overlay (L=310m; W=3.5 & 5m)	Poblacion	Noveleta	1,038,809.71					Not Yet Acknowledged
	Sub-total			18,294,354.71					

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Total Economic Development		18,294,354.71						
3. Environmental Management								
3.1 Purchase of garbage trucks and other equipment for environmental management and protection purposes								
3.1.1 10 units compost shredder	Office of Provincial Agriculture Trece Martires City	2,990,000.00						
Sub-total		2,990,000.00						
3.2 Implementation of flood and erosion control projects, such as rehabilitation and cons								
3.2.1 Construction of canal lining	Matagbak I Alfonso	1,135,784.79						No NTP
3.2.2 Construction of canal lining with cover	Poblacion V, (Alas-as road to Balubad) Alfonso	2,872,668.48	26-Nov-19	17-Feb-20	30.23%			On-Going
3.2.3 Construction of drainage system	San Antonio De Padua I City of Dasmariñas	1,834,832.51	26-Nov-19	11-Feb-20	30.00%			On-Going
3.2.4 Installation of concrete canal cover and concreting of road	Manggahan City of Gen. Trias	192,260.27						Not Yet Acknowledged
3.2.5 Construction of grouted riprap	Kaymisas, Sitio Santol & Purok IV Gen. E. Aguinaldo	805,404.69						No NTP
3.2.6 Construction of canal cover	Poblacion III Gen. E. Aguinaldo	1,614,694.96	26-Nov-19	2-Jan-20	55.72%			On-Going
3.2.7 Rehabilitation of drainage system	Pob. V, Pob. VII, Asis II & Asis III along J. P. Rizal St. Mendez	10,799,737.11	10-Jan-20	17-Jun-20				For Implementation
3.2.8 Construction of riverwall protection	San Antonio II Noveleta	9,996,578.32						No NTP
3.2.9 Construction of riverwall protection	Sta. Rosa I Noveleta	9,997,391.08	26-Nov-19	13-Feb-20	15.00%			On-Going
3.2.10 Rehabilitation of canal lining	San Rafael II Noveleta	951,770.84						Not Yet Acknowledged
3.2.11 Construction of retaining wall (Phase II)	Sta. Rosa Noveleta	2,875,569.48						Not Yet Acknowledged
Sub-total		43,076,692.53						
Total Environmental Management		46,066,692.53						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MA. DULCE L. TANGCO
Provincial Budget Officer

ENGR. GILBERT V. GANDIA
Provincial Engineer

JUANITO VICTOR C. REMULLA
Provincial Governor

