

Summary by Office

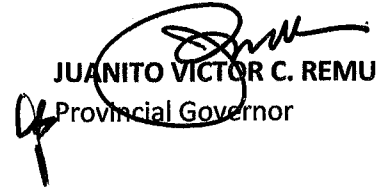
Department	Head of Department / Office	Total Cost
Bacoor District Hospital	Dr. Jocelyn Caballes	8,322,050.00
CARSIGMA District Hospital	Ma. Imelda Simon	6,540,280.00
Cavite Center for Mental Health	Maria Victoria V. Briguela	12,147,400.00
Cavite Municipal Hospital	Dr. Aldous S. Angeles	2,741,060.00
Cavite Quality Management Office	Michelle F. Alcid	488,750.00
Department of Education - Division of Cavite Province	Dr. Rommel C. Bautista	7,713,360.00
Dra. Olivia Salamanca Memorial Hospital	Dr. Remigio Camerino	50,000.00
General Emilio Aguinaldo Memorial Hospital	Dr. Romulo U. Lua, Jr.	76,198,736.00
General Services Office	Ferdinand A. Belamide	8,746,000.00
General Trias Medicare Hospital	Dr. Sialena C. Columna	680,000.00
Human Resources Management Office	Lourdes G. Camero	1,718,500.00
Kawit Kalayaan Hospital	Dr. Lamberto Cagingin Jr.	7,935,860.00
Korea-Philippines Friendship Hospital	Dr. Romulo U. Lua, Jr.	45,568,900.00
Korea-Philippines Friendship Project - Medical Arts Building	Dr. Romulo U. Lua, Jr.	2,178,000.00
KP-Extension Clinic	Dr. Romulo U. Lua, Jr.	1,660,300.00
Naic Medicare Hospital	Clemevina P. Custodio	3,641,988.00
Office of the Governor - Internal Audit Unit	Anne Minnette M. Dastas	182,000.00
Office of the Provincial Agriculturist	Lolita C. Perefia	5,055,000.00
Office of the Provincial Governor	Atty. Hubert V. Gervacio	689,285,808.00
Office of the Provincial Governor - Road Safety Division	Rolando D. Alvaran	4,173,000.00
Office of the Provincial Vice Governor	Ramon Jolo B. Revilla III	14,330,000.00
Provincial Accounting Office	Lauro D. Monzon	2,033,500.00
Provincial Administrator's Office	Renato A. Abutan	3,005,000.00
Provincial Assessor's Office	Raymundo D. Salazar	2,898,050.00
Provincial Budget Office	Ma. Dulce L. Tangco	918,000.00
Provincial Cooperative, Livelihood and Entrepreneurial Development Office	Atty. Khervy B. Reyes	6,531,363.00
Provincial Disaster Risk Reduction Management Office	Eloisa G. Rozul	4,477,000.00
Provincial Engineer's Office	Engr. Gilbert V. Gandia	37,985,000.00
Provincial Government - Cavite Office of Public Safety	Cecilia D. Miranda	3,135,000.00
Provincial Government - Environment and Natural Resources Office	Anabelle L. Cayabyab	11,606,282.00
Provincial Health Office - Provincial Epidemiology and Surveillance Unit	Dr. Nelson Soriano	806,100.00
Provincial Health Office (Public Health Programs)	Dr. Romulo U. Lua, Jr.	14,118,000.00
Provincial Housing Development and Management Office	Ma. Karen B. Camañag-Tupas	1,736,000.00
Provincial Information and Communications Technology Office	Camille Lauren V. Del Rosario	10,089,880.00
Provincial Information and Community Affairs Department	Evelyn M. Reyes	2,456,700.00
Provincial Jail	Noel Alegre	25,245,000.00

Provincial Legal Office	Atty. Jesse Raphael R. Grepo	887,510.00
Provincial Library	Concepcion P. Villanueva	702,000.00
Provincial Planning and Development Office	Jesus I. Barrera	1,927,000.00
Provincial Population Office	Lorena R. Cron	1,274,600.00
Provincial Public Employment Services Office	Dr. Eva R. Defiesta	449,450.00
Provincial Social and Welfare Development Office	Felipa G. Servañez	41,525,000.00
Provincial Tourism and Cultural Affairs Office	Elinia Imelda Rozelle S. Sangalang	16,759,271.00
Provincial Treasurer's Office	Adelina Martal	15,935,500.00
Provincial Veterinarian's Office	Dr. May M. Magno	7,442,000.00
Provincial Youth and Sports Development Office	Rodel Vincent T. Bae	10,667,576.00
Sangguniang Panlalawigan	Michelle F. Alcid	64,177,500.00

Prepared By:


NANCY O. LONTOC
 Chairperson, BAC-A Secretariat

Approved By:


JUANITO VICTOR C. REMULLA
 Provincial Governor

**ANNUAL PROCUREMENT PLAN
CY 2020**

Province, City or Municipality: Cavite

Plan Control No.				Planned Amount						Page <u> </u> of <u> </u> pages			
Department/ Office: Provincial General Services Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Training expenses				1,100,000.00		600,000.00		500,000.00				
	Office supplies expenses				700,000.00		700,000.00						
	Fuel, oil & lubricants expenses				1,900,000.00		1,900,000.00						
	Other supplies expenses				1,800,000.00		1,300,000.00		500,000.00				
	Water expenses				480,000.00		480,000.00						
	Postage and courier services				2,000.00		2,000.00						
	Repair & maintenance - transportation equipment				1,100,000.00		1,100,000.00						
	Advertising expenses				2,000.00		2,000.00						
	Printing & publication expenses				2,000.00		2,000.00						
	Transportation & Delivery expenses				2,000.00		2,000.00						
	Rent expenses				250,000.00		250,000.00						
	Subscription expenses				8,000.00		8,000.00						
	Repair & maintenance - Buildings & other structure				1,000,000.00		1,000,000.00						
	Repair & maintenance - Machinery & equipment				300,000.00		300,000.00						
	Environment/sanitary expenses				100,000.00		100,000.00						
TOTAL					8,746,000.00		7,746,000.00		1,000,000.00		0.00		0.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


FERDINANDA. BELAMIDE
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN
CY 2020**

City or Municipality: **CAVITE**

Item No. _____				Planned Amount				Page ___ of ___ pages					
Office: CARSIGMA DISTRICT HOSPITAL				Regular	Contingency	Total		Date Submitted:					
Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
		No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Other General Services													
Fuel, Oil & Lubricant				200,000.00		60,000.00		60,000.00		60,000.00			20,000.00
Other Supplies & Materials				100,000.00		100,000.00							
Repair & Maintenance -Machinery & Equipment				50,000.00		50,000.00							
Repair & Maintenance -Transportation Equipment				100,000.00		100,000.00							
Rent Expense				42,000.00		21,000.00		21,000.00					
Office Supplies				250,000.00		250,000.00							
Training/Seminar/Team Buildings/Conventions				300,000.00		300,000.00							
Other Maintenance & Operating Expense				50,000.00		50,000.00							
Water Expenses				360,000.00		180,000.00		120,000.00		60,000.00			
Environment/Sanitary Services				200,000.00		200,000.00							
Printing and Publication				5,000.00		5,000.00							
Security Services				1,720,800.00		1,720,800.00							
Drugs and Medicine Expenses				100,000.00		50,000.00		50,000.00					
Med.,Dental and Lab.Supp.Expenses				550,000.00		505,000.00		45,000.00					
Food Supplies Expenses				810,000.00		202,500.00		202,500.00		202,500.00			202,500.00
R&M-Building and Other Structures				50,000.00		50,000.00							
Textbooks & Instructional Materials Expense													
Postage & Courier Services													
Subscription Expense													
Janitorial Services				1,602,480.00		1,602,480.00							
Legal Services													
Prizes													
Repair & Maintenance -Furniture and Fixtures				50,000.00		50,000.00							
				6,540,280.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office.



MA. IMELDA SIMON
 Head of Department/Office

ANNUAL PROCUREMENT PLA
CY 2020

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control No. _____				Planned Amount				Page ___ of ___ pages					
Department/ Office: CAVITE CENTER FOR MENTAL HEALTH				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Fuel, Oil & Lubricant				112,000.00		100,000.00		12,000.00				
	Other Supplies & Materials				550,000.00		275,000.00				275,000.00		
	Repair & Maintenance -Machinery & Equipment				50,000.00		25,000.00				25,000.00		
	Repair & Maintenance -Transportation Equipment				75,000.00		37,500.00				37,500.00		
	Rent Expense				115,000.00		115,000.00						
	Office Supplies				550,000.00		275,000.00				275,000.00		
	Training/Seminar/Team Buildings/Conventions				230,000.00		90,000.00		140,000.00				
	Other Maintenance & Operating Expense				30,000.00		20,000.00		10,000.00				
	Water Expenses				15,500.00		15,500.00						
	Environment/Sanitary Services				135,680.00				135,680.00				
	Repair & Maintenance - Infrastructure Assets				50,000.00		25,000.00				25,000.00		
	Printing and Publication				20,000.00		20,000.00						
	Security Services				757,152.00		757,152.00						
	Drugs and Medicine Expenses				4,000,000.00		2,000,000.00				2,000,000.00		
	Med.,Dental and Lab.Supp.Expenses				124,650.00		62,325.00				62,325.00		
	Food Supplies Expenses (Dietary Services)				5,201,250.00		5,201,250.00						
	R&M-Building and Other Structures				131,168.00				131,168.00				
TOTAL					12,147,400.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


MARIA VICTORIA V. BRIGUELA
 Head of Department/ Office

**ANNUAL PROCUREMENT PLAN
CY 2020**

Province, City or Municipality: Cavite

Plan Control No. _____		Planned Amount		Page _____ of _____ pages									
Department/ Office: Provincial Tourism and Cultural Affairs Office		Regular	Contingency	Total		Date Submitted: _____							
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Office supplies - DBM supplies				8,101.48		4,158.70		1,805.26		1,068.76		1,068.76
	Office supplies - Consolidated supplies				306,629.52		91,038.27		75,778.75		74,419.75		65,392.75
	Fuel, oil & lubricants expense				240,000.00		60,000.00		60,000.00		60,000.00		60,000.00
	Other supplies & materials expense				4,615,540.00		1,857,762.00		1,387,142.00		1,198,120.00		172,516.00
	Water expense				9,000.00		2,250.00		2,250.00		2,250.00		2,250.00
	Postage and courier expense				8,000.00		2,000.00		2,000.00		2,000.00		2,000.00
	Repair & maintenance - Machinery & equipment				80,000.00		40,000.00				40,000.00		
	Repair & maintenance - Transportation equipment				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Repair & maintenance - Furniture & fixture				10,000.00		5,000.00				5,000.00		
	Printing & publication expense				950,000.00		450,000.00		325,000.00		150,000.00		25,000.00
	Rent expense				1,622,000.00		618,000.00		268,000.00		568,000.00		168,000.00
	Subscription expense				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Training expense				1,860,000.00		680,000.00		450,000.00		730,000.00		
	Prizes				440,000.00		200,000.00		120,000.00		100,000.00		20,000.00
	Other general services				6,100,000.00		5,450,000.00		300,000.00		250,000.00		100,000.00
	Other maintenance & operating expenses				400,000.00		250,000.00		150,000.00				
	TOTAL				16,759,271.00		9,737,708.97		3,169,476.01		3,208,358.51		643,727.51

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ELINA IMELDA ROZELE S. SANGALANG
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: _____

Plan Control No. _____				Planned Amount				Page of pages					
Department/ Office: Provincial Legal Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Training expenses				336,290.00		84,072.50		84,072.50		84,072.50		84,072.50
	Office Supplies Expenses				114,440.00		114,440.00						
	Fuel, Oil & Lubricant Expenses				170,000.00		42,500.00		42,500.00		42,500.00		42,500.00
	Other Supplies & Materials Expenses				17,080.00		17,080.00						
	Water Expenses				4,700.00		1,175.00		1,175.00		1,175.00		1,175.00
	Repair and Maintenance - Machinery Equipment				25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
	Repair and Maintenance - Transportation Equipment				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Rent Expenses				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Postage and Courier Services				8,000.00		2,000.00		2,000.00		2,000.00		2,000.00
	Legal Services				5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
	Printing and Publication Expenses				7,000.00		1,750.00		1,750.00		1,750.00		1,750.00
TOTAL					887,510.00		320,517.50		188,997.50		188,997.50		188,997.50

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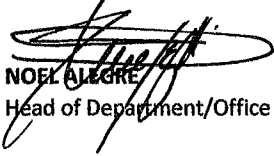

ATTY. JESSE RAFAEL R. GREPO
Head of Department/Office

**ANNUAL PROCUREMENT PLAN
CY 2020**

City or Municipality: **CAVITE**

Item No. _____ Office: CAVITE PROVINCIAL JAIL				Planned Amount			Page ___ of ___ pages						
				Regular	Contingency	Total	Date Submitted:						
Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
		No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Printing & Publication Expenses				15,000.00		3,750.00		3,750.00		3,750.00			3,750.00
Rent Expenses				60,000.00		15,000.00		15,000.00		15,000.00			15,000.00
Office Supplies Expenses				112,500.00		28,125.00		28,125.00		28,125.00			28,125.00
Other Supplies and Materials				337,500.00		84,375.00		84,375.00		84,375.00			84,375.00
Military, police and Traffic Supplies Expenses				100,000.00		25,000.00		25,000.00		25,000.00			25,000.00
R&M Machinery & Equipment				10,000.00		2,499.99		2,499.99		2,499.99			2,499.99
R&M Transportation Equipment				200,000.00		50,000.01		50,000.01		50,000.01			50,000.01
Drugs & Medicines Expenses				100,000.00		25,000.00		25,000.00		25,000.00			25,000.00
Fuel, Oil and Lubricant Expenses				840,000.00		210,000.00		210,000.00		210,000.00			210,000.00
Water Expenses				750,000.00		187,500.00		187,500.00		187,500.00			187,500.00
Environment/ Sanitary Services				50,000.00		12,500.00		12,500.00		12,500.00			12,500.00
Food Supplies Expenses				22,000,000.00		21,900,000.00				50,000.00			50,000.00
Prizes				50,000.00						25,000.00			25,000.00
Medical, Dental and Lab. Expenses				100,000.00		25,000.00		25,000.00		25,000.00			25,000.00
Other General Expenses				20,000.00		5,000.01		5,000.01		5,000.01			5,000.01
Animal/Zoological Supplies Expenses				100,000.00		25,000.00		25,000.00		25,000.00			25,000.00
Training Expenses				400,000.00		99,999.99		99,999.99		99,999.99			99,999.99
				25,245,000.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office.


NOEL ALIGRE
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN
CY 2020**

City or Municipality: **CAVITE**

Office/ Office: PROVINCIAL INFORMATION AND COMMUNITY AFFAIRS DEPARTMENT				Planned Amount			Page <u> </u> of <u> </u> pages					
				Regular	Contingency	Total	Date Submitted:					
Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
		No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Office Supplies Expenses				250,000.00		77,975.98		55,176.47		68,945.97		47,901.58
Fuel, Oil and Lubricant Expenses				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
Other Supplies & Materials Expenses				300,000.00		110,280.00		63,240.00		63,240.00		63,240.00
Water Expenses				11,520.00		2,880.00		2,880.00		2,880.00		2,880.00
Repair and Maintenance - Machinery Equipment				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
Repair and Maintenance - Transportation Equipment				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
Rent Expenses				44,500.00		11,125.00		11,125.00		11,125.00		11,125.00
Advertising Expenses				895,680.00		447,640.00				447,640.00		
Subscription Expenses				55,000.00		13,750.00		13,750.00		13,750.00		13,750.00
Printing and Publication Expenses				50,000.00		50,000.00						
Training Expenses				350,000.00		100,000.00		100,000.00		100,000.00		50,000.00
				2,456,700.00								

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Evelyn M. Reyes
EVELYN M. REYES
Head of Department/Office

**ANNUAL PROCUREMENT PLAN
CY 2020**

Province, City or Municipality: Cavite

Plan Control No. _____				Planned Amount				Page ____ of ____ pages					
Department/ Office: Provincial Government-Environment & Natural Resources Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Office supplies expenses				600,000.00		250,000.00		150,000.00		100,000.00		100,000.00
	Fuel, oil & lubricant expenses				1,880,000.00		470,000.00		470,000.00		470,000.00		470,000.00
	Other supplies & materials expenses				2,887,397.00		1,126,440.00		411,373.00		1,055,402.00		294,182.00
	Water expenses				36,000.00		9,000.00		9,000.00		9,000.00		9,000.00
	R&M - Machinery & equipment				670,000.00		295,000.00		125,000.00		125,000.00		125,000.00
	R&M - Transportation equipment				876,885.00		300,000.00		250,000.00		200,000.00		126,885.00
	Rent expenses				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Training expenses				1,991,000.00		575,000.00		555,000.00		535,000.00		326,000.00
	Printing & publication expenses				895,000.00		218,000.00		278,000.00		228,000.00		171,000.00
	Other maintenance & operating expenses				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Agricultural and marine supplies expenses				320,000.00		200,000.00		120,000.00				
	Other general services				1,150,000.00		1,150,000.00						
TOTAL					11,606,282.00		4,668,440.00		2,443,373.00		2,797,402.00		1,697,067.00

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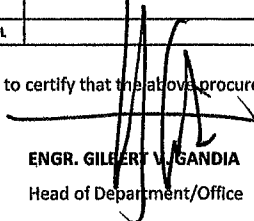
ANABELLE G. YABYAB
Head of Department/Office

ANNUAL PROCUREMENT
CY 2020

Province, City or Municipality: **PROVINCIAL GOVERNMENT OF CAVITE**

Plan Control No. _____				Planned Amount						Page ___ of ___ pages			
Department/ Office: PROVINCIAL ENGINEER'S OFFICE				Regular	Contingency		Total		Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Other General Services												
	Fuel, Oil & Lubricant				18,140,000.00		4,535,000.00		4,535,000.00		4,535,000.00		4,535,000.00
	Other Supplies & Materials Expenses (Administrative Services)				900,000.00		517,599.00		263,350.00		99,051.00		20,000.00
	Repair & Maintenance -Machinery & Equipment				3,000,000.00		750,000.00		750,000.00		750,000.00		750,000.00
	Repair & Maintenance -Transportation Equipment				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Rent Expense				650,000.00		162,500.00		162,500.00		162,500.00		162,500.00
	Office Supplies				760,000.00		312,511.60		299,272.40		148,216.00		
	Training/Seminar/Team Buildings/Conventions				800,000.00		200,000.00		200,000.00		200,000.00		200,000.00
	Other Maintenance & Operating Expense				25,000.00		25,000.00						
	Water Expenses				110,000.00		27,500.00		27,500.00		27,500.00		27,500.00
	Environment/Sanitary Services				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	Printing and Publication				40,000.00		10,000.00		10,000.00		10,000.00		10,000.00
	Subscription Expense				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	Other Supplies & Materials Expenses (Motorpool Repair & Maintenance)				3,500,000.00		1,750,000.00		875,000.00		875,000.00		
	Repair & Maint. Furnitures & Fixtures				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	Other Supplies & Materials Expenses (Repair & Maint Infrastructure Assets)				9,500,000.00		2,375,000.00		2,375,000.00		2,375,000.00		2,375,000.00
	TOTAL				37,985,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

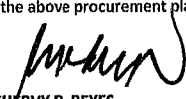

ENGR. GILBERT V. GANDIA
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN
CY 2020**

Province, City or Municipality: Cavite

Plan Control No. _____				Planned Amount				Page ___ of ___ pages					
Department/ Office: Provincial Cooperative, Livelihood & Entrepreneurial Development Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Office supplies - DBM Supples				86,791.00		23,236.00		23,288.00		20,138.00		20,129.00
	Office supplies - Consolidated supplies				368,454.00		93,928.00		92,777.00		92,436.00		89,313.00
	Fuel, oil & lubricants expense				360,000.00		90,000.00		90,000.00		90,000.00		90,000.00
	Other supplies and materials expense				366,903.00		80,259.00		96,174.00		105,009.00		85,461.00
	Water expense				31,500.00		7,875.00		7,875.00		7,875.00		7,875.00
	Other general services				6,000.00		1,500.00		1,500.00		1,500.00		1,500.00
	Repair & maintenance - machinery & equipment				60,000.00		30,000.00		30,000.00				
	Repair & maintenance - transportation equipment				150,000.00		75,000.00		75,000.00				
	Advertising expense				5,000.00		5,000.00						
	Printing and publication expense				100,000.00						100,000.00		
	Rent expense				90,000.00		22,500.00		22,500.00		22,500.00		22,500.00
	Subscription expense				6,600.00		1,650.00		1,650.00		1,650.00		1,650.00
	Training expense				4,820,115.00		1,977,265.00		1,458,475.00		1,214,375.00		170,000.00
	Prizes				80,000.00						80,000.00		
TOTAL					6,531,363.00		2,408,213.00		1,899,239.00		1,735,483.00		488,428.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



ATTY. KHERVY B. REYES
 Head of Department/Office

**ANNUAL PROCUREMENT PLAN
CY 2020**

City or Municipality: **CAVITE**

Item No. _____				Planned Amount							Page ____ of ____ pages	
Office: OFFICE OF THE PROVINCIAL GOVERNOR				Regular	Contingency	Total		Date Submitted: _____				
Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
		No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Other General Services				300,000.00		300,000.00						
Fuel, Oil & Lubricant				40,000,000.00		40,000,000.00						
Other Supplies & Materials				14,650,000.00		14,650,000.00						
Repair & Maintenance -Machinery & Equipment				1,500,000.00		750,000.00				750,000.00		
Repair & Maintenance -Transportation Equipment				5,000,000.00		2,500,000.00				2,500,000.00		
Rent Expense				18,000,000.00		18,000,000.00						
Office Supplies				2,500,000.00		2,500,000.00						
Training/Seminar/Team Buildings/Conventions				2,000,000.00		1,000,000.00				1,000,000.00		
Water Expenses				285,000.00		71,250.00		71,250.00		71,250.00		71,250.00
Environment/Sanitary Services				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
Printing and Binding Expenses				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
Representation Expenses				9,250,000.00		9,250,000.00						
R&M-Building and Other Structures				8,000,000.00		4,000,000.00				4,000,000.00		
Postage and Courier Services				20,000.00		10,000.00				10,000.00		
Extraordinary & Misc. Expenses				3,330,808.00		832,702.00		832,702.00		832,702.00		832,702.00
Advertising Expenses				1,000,000.00		250,000.00		250,000.00		250,000.00		250,000.00
Subscription Expenses				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
Consultancy Services				20,000,000.00		5,000,000.00		5,000,000.00		5,000,000.00		5,000,000.00
Other OMOE				1,000,000.00		1,000,000.00						
Other OMOE (Drug Testing)				1,000,000.00		1,000,000.00						
Transportation & Delivery Expenses				750,000.00		187,500.00		187,500.00		187,500.00		187,500.00
				129,285,808.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.



ATTY. HUBERT V. GERVACIO
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: **PROVINCIAL GOVERNMENT OF CAVITE**

Plan Control No. _____				Planned Amount				Page ____ of ____ pages					
Department/ Office: OFFICE OF THE PROVINCIAL GOVERNOR (OTHER PROGRAMS AND PROJECTS)				Regular	Contingency		Total		Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1. FUNERAL ASSISTANCE PROGRAM													
	Other Maintenance & Operating Expense				20,000,000.00		20,000,000.00						
2. UGNAYAN SA BARANGAY													
	Rent Expense				3,500,000.00		3,500,000.00						
	Other Supplies & Materials				10,500,000.00		10,500,000.00						
3. BIGAY PUHUNAN PROGRAM													
	Other Supplies & Materials				1,500,000.00		1,500,000.00						
4. FOOD ASSISTANCE PROGRAM													
	Other Supplies & Materials				20,000,000.00		20,000,000.00						
5. BEREAVEMENT ASSISTANCE PROGRAM													
	Other Supplies & Materials				20,000,000.00		20,000,000.00						
6. PURCHASE OF EQUIPMENT AND OTHER SUPPLIES AND MATERIALS FOR DISTRIBUTION TO MUNICIPALITIES AND BARANGAYS													
	Purchase of Tents				5,000,000.00		5,000,000.00						
	Purchase of Chairs				3,000,000.00		3,000,000.00						
	Purchase of Table				2,500,000.00		2,500,000.00						
	Purchase of Grasscutters				1,000,000.00		1,000,000.00						
	Purchase of Desktop Computer				3,000,000.00		3,000,000.00						
TOTAL					90,000,000.00								

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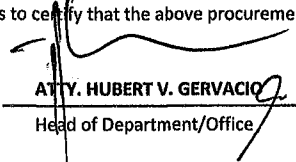

ATTY. HUBERT V. GERVACIO
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: **PROVINCIAL GOVERNMENT OF CAVITE**

Plan Control No. _____				Planned Amount								Page ____ of ____ pages	
Department/ Office: OFFICE OF THE PROVINCIAL GOVERNOR (PEACE AND ORDER PROGRAM)				Regular	Contingency		Total		Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1. CRIME AND DISORDER													
	Fuel, Oil & Lubricant				25,000,000.00		25,000,000.00						
	Other Supplies & Materials				34,000,000.00		34,000,000.00						
	Repair & Maintenance -Transportation Equipment				10,000,000.00		10,000,000.00						
	Rent Expense				30,000,000.00		30,000,000.00						
	Training/Seminar/Team Buildings/Conventions				33,000,000.00		33,000,000.00						
	Capital Outlay (patrol vehicles;communication equipment; military, police and security equipment				120,000,000.00		120,000,000.00						
	Capital Outlay Software				50,000,000.00		50,000,000.00						
	Capital Outlay-ICT Equipment				50,000,000.00		50,000,000.00						
	Military, Police & Traffic Supplies Expenses				15,000,000.00		15,000,000.00						
	Military, Police & Security Equipment				50,000,000.00		50,000,000.00						
2. CONFLICT/COUNTER INSURGENCY AND TERRORISM													
	Training/Seminar/Team Buildings/Conventions				5,000,000.00		5,000,000.00						
	Other Supplies & Materials				5,000,000.00		5,000,000.00						
	Other General Services				5,000,000.00		5,000,000.00						
3. PUBLIC SAFETY													
	Other Supplies & Materials				1,000,000.00		1,000,000.00						
	Training/Seminar/Team Buildings/Conventions				500,000.00		500,000.00						
	Capital Outlay (patrol vehicles;communication equipment; military, police and security equipment				1,500,000.00		1,500,000.00						
TOTAL					435,000,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ATTY. HUBERT V. GERVACIO
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: **PROVINCIAL GOVERNMENT OF CAVITE**

Plan Control No. _____				Planned Amount				Page ____ of ____ pages					
Department/ Office: OFFICE OF THE PROVINCIAL GOVERNOR (CAPITAL OUTLAY)				Regular	Contingency	Total		Date Submitted: _____					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Equipment,/				12,000,000.00		12,000,000.00						
	Information & Communication Technology Equipment/												
	Communication Equipment												
	Military, Police & Security Equipment												
	Medical Equipment/												
	Technical & Scientific Equipment/												
	Other Machinery and Equipment												
	Furnitures & Fixtures												
	Motor Vehicles				23,000,000.00		23,000,000.00						
	Other Machinery and Equipment												
TOTAL					35,000,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ATTY. HUBERT V. GERVACIO

Head of Department/Office