

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**  
**FY 2019**

Region: IV-A  
Province: Cavite  
City/Municipality:

Total LGU Budget: P 4,350,000,000.00  
Total GAD Expenditure: P

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
<b>CLIENT-FOCUSED</b>								
<b>SOCIAL DEVELOPMENT</b>								
<b>HEALTH</b>								
Increasing incidence of STDs - HIV/AIDS	To prevent/reduce the incidence of, and provide treatment for, STDs including HIV infection/ AIDS as well as prevent the complications of STDs e.g. infertility and giving special attention to girls & women	Acquired Immune Deficiency Syndrome (AIDS) Program	Advocacy/Information and Education and Prevention Campaign Conduct of AIDS Candlelighting Memorial Ceremony Conduct World AIDS Day Celebration	2 awareness campaigns for 23 cities/ municipalities	150 pax attended	200,000.00	210,480.00 17,475.00	
Increasing number of women with unmet needs (EO 12)	To increase contraceptive prevalence rate	Capability Development Program	Consultation Meeting with FP Program in hospitals Purchase of FP commodities	4 quarterly meetings RPRH/ EO 12 Implementation Review	6 meetings conducted 600 boxes of Pills, 550 injectables & 10 boxes condoms	562,000.00	77,120.30 299,846.00	
Maternal mortality	To prevent maternal mortality	Capability Development Program  Provision and allocation of pregnancy kits	Maternal Death Review Diagnostic Workshop with OSCE Referral logbook	Maternal death cases reviewed 2 batches of Diagnostic workshop with OSCE Referral logbook reproduce and distributed Pregnancy kits provided	4 batches 2 batches 2,300 kits		35,940.00 30,000.00 46,800.00	c/o DOH
Male involvement in reproductive health	To provide guidance on how men can actively participate in reproductive health as a way to attain women's empowerment and gender equality	Advocacy & Organizing Program	Provincial MOVE organization meeting for health	2 batches of meetings conducted and plans and reports collected		21,000.00		

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Need to enhance capacities and potentials of the Nutrition Action Officers/ Nutrition Program Coordinators and Barangay Nutrition Scholars	To increase the capacity of Nutrition Action Officers/Nutrition Program Coordinators and Barangay Nutrition Scholars on different trainings/seminars related to their works	Capability Development Program	Conduct of Program Implementation Review Conduct of Barangay Nutrition Scholar Conference Organization of Provincial IYCF Core Group (Public Health and Hospital Partnership)	25 Nutrition coordinators attended 150 Barangay Nutrition Scholars attended 1 batch of conference One IYCF Core Group Organized with at least 10 members	50 coordinators attended 150 BNS	219,460.00	34,900.00	
Increasing prevalence of malnutrition among children	To increase number of infants Exclusively Breastfed  Decreased Prevalence of Protein-Energy Malnutrition (PEM)/ Wasting/ Stunting among Preschool Children	Advocacy Campaign	Observe Nutrition Month Celebration  Orientation on the mobilization of Breastfeeding Support Group  Advocacy on Setting up of Lactation Station or Breastfeeding Corner in RHUs/ BHS/ workplaces  Conduct of nutrition programs/ projects/activities	200 participants attended Provincial Nutrition Month Celebration  7 breastfeeding support group mobilized  8 RHUs/ workplaces established Lactation Station  Preschool children	350 participants attended  7 breastfeeding support group mobilized  Advocated the setting up of the station in the RHUs and 1 Lactation Station was set up at GEAMH  Conducted Nutrition Month Celebration for 200 preschoolers	219,460.00	105,000.00  34,900.00  60,000.00	No cost expended; used the available resources
Nutritional levels among children, women, pregnant and lactating women in particular	To improve the general health and nutritional status of women particularly the pregnant and lactating women	Women's Health and Safe Motherhood Program  New Born Screening Program	Conduct of Maternal & Child Health programs/ projects/ activities Provision of New Born Screening	1,000 mothers oriented  4,000 new born babies given new born screening 60,757 fully immunized children new born screening strips	5,657 newborns screened  3,810 strips	2,585,900.00  2,200,000.00	6,675,000.00  6,675,000.00	
<b>Environmental &amp; Occupational Health Services</b>								
Access to safe drinking water	To increase number of households with safe drinking water	Water Quality Monitoring	Microbiological quality water analysis	1,000 water samples analysed 710,450 households with access to safe water supply	1,070 water samples analysed	258,000.00	594,440.00	

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Households without sanitary toilets	To provide households with sanitary toilet facilities	Access to basic sanitation facilities	Masterlisting of household, recording and reporting per barangay	Sanitary toilets provided to 676,920 HH				
Increasing number availing health services at GEAMH	To provide universal access to quality and efficient health care services for women, especially the marginalized groups and improve the range and quality of these services	Public Health Programs TB Control Program	Attend/conduct Meetings/ Orientations Conduct Cough Caravans	Quarterly and Semi-annual meetings Caravans in 2 cities and 2 municipalities	2 meetings  advocacy campaign conducted		7,185.00  45,697.00	
	To ensure provision of appropriate & effective care for TB patients.		PPD Testing & Data Quality Check	Quarterly testing and quality checking	200 testing test kits		71,500.00	
	To reduce morbidity and mortality from dengue infection	Dengue Prevention & Control Program	Timely mass media and community based information campaign on dengue control  Continuing training of clinic-based and hospital-based health care providers and improving the case referral network Consultative Meeting of City/Municipal Coordinators in celebration of Dengue Awareness Month Provision of Fogging Machine & Misting Machine	1500 leaflets & fliers produced, reproduced & distributed	3,570 leaflets distributed	14,244,560.00	49,084.00	c/o DOH
				30 public & private physicians attended the training	100 pax trained		35,000.00	
				23 City/Municipal Dengue Coordinators attended	23 City/Municipal Dengue Coordinators attended		18,000.00	
	To increase awareness on the prevention of Rabies Infection	Rabies Prevention & Control Program	Conduct Advocacy on Responsible Pet Ownership Rabies Summit in celebration of World Rabies Day Refresher Course for Surveillance Team Prevention & Control of human rabies through provision of Post Exposure Prophylaxis (PEP)  Provision of Rabies Immunoglobulin Coverage	number of advocacies conducted 80 pax attended	12 advocacies in 300 barangays 200 students		17,970.00	DOH assisted
23 surveillance officer attended 37,255 given PEP				23 surveillance officer attended	716,000.00		DOH assisted	
400 RIG provided				500 vials	1,616,000.00		DOH assisted	
To increase awareness & referral on leprosy	Leprosy Prevention & control Program	Active case finding Activity  Procurement & allocation of medicines	23 Kilatis Kutis campaign conducted	25 Kilatis Kutis campaign conducted		78,107.00		
			23 examined & treated	900 patients examined and treated		92,407.00		
To sustain Malaria Free province	Malaria Prevention & Control Program	Monitoring of imported cases	Maintain malaria free	3cases monitored & fumigated				Medicines/supplies c/o DOH

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	To improve/expand the OPD area to accommodate the increasing number of patients	Improvement of Health Facilities	Renovation of Out Patient Department Provide Queieng system	Improved and expanded Out Patient Department	waiting area was improved		345,355.00	PHO/ GEAMH
Llimited budget of the BWHs and BNS for a more decent status	To provide additional assistance for BHWs and BNS	Support to Barangay Health Workers (BHWs) and Brgy. Nutrition Scholars (BNS)	Provision of assistance to BHWs and BNS		1000 BNS provided	33,194,400.00	33,063,000.00	
Access of indigent families to Philhealth services	To enroll indigent families to Philhealth services	Philhealth enrollment "At the point of Care"	Increase enrolment to Philhealth classified as C3 and CD	2,000 patients enrolled annually to Philhealth		25,000,000.00	25,000,000.00	
	To provide privileges to No Balance Billing (NBB) patients in the hospital	Implementation of the No Balance Billing (NBB)	Allocation of funds for the purchase of medicines and other medical services provided to the No Balance Billing Patients in the hospital	No Balance Billing (NBB) patients benefited	2,9588 patients	4,000,000.00	1,704,499.00	
Compliance to Milk Code-E.O. 51 and Rooming In and breastfeeding Act RA 7600 and Expanded Breastfeeding Act RA 10028	To fully implement the Breastfeeding Law	Establishment of Lactation Station and recertification of mother and baby friendly hospital	Provide (2) lactation area and supplies for clients & employees  Create committee on breastfeeding  Reorient client on lactation management Promotion and strict implementation of E.O. 51, RA 7600 and RA 10028	2 functional lactation areas  7 breastfeeding support group mobilized	Established Lactation Station at GEAMH	100,000.00	19,500.00	
	To prevent and control Infection in Health Care Facilities	Implementation of Infection Control Program	- Provide (2) fumigating machines - Provide hepafilter for special area -Provide vaccine & test for staff (NSI) Needle Stick Injury	5% decrease in infection rate				
Prevalence of teenage pregnancies among high school students and increasing incidence of STIs and HIV/AIDS among young people	To provide awareness among high school students for moral uprightness and responsible citizenry	Adolescent Health and Youth Development Program	Conduct of Adolescent Sexuality and Reproductive Health (ASHR) Seminar	60 sessions for 3,600 participants	77 sessions conducted for 8,707 participants			
			Adolescent Sexuality and Productive Health Training cum Youth Camp	1 training/youth camp for 75 participants	1 training camp conducted	420,800.00	376,267.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
			Learning Package on Parent Education on Adolescent Health and Development Training on Establishment of Teen Center	12 sessions for 600 participants  1 training	13 sessions for 701 participants			
Awareness and appreciation on modern family planning method	To enhance couple's awareness and appreciation about Responsible Parenthood and Family Planning to create happy, healthy, empowered and productive Caviteño families  To establish supportive environment for pregnant women	Responsible Parenthood and Family Planning Program  Operation of Women's Health Wellness Building	Conduct of Responsible Parenthood and Family Planning Seminars Conduct of Parent Summit  Conduct of Pre-Marriage Counselling  Functional Obstetric Gynecology Ward at Women's Health Wellness Building	72 sessions for 3,600 participants  1 summit for 200 participants 200 PMC sessions with 2,900 participants for counselling additional 35 beds	268 sessions for 7,711 participants  1 summit for 200 pax	166,000.00  300,000.00	150,464.00  -	
Low level of awareness on gender-related concepts among both men and women clients	To raise level of awareness on gender-related concepts among clients	Capability Building Program	Conduct of GAD Orientations/ Seminars	4 GAD Trainings 1 MR GAD KATROPA	5 GAD Trainings conducted		72,000.00	
Community organizations and participatory strategies to sustain community awareness on responsible parenting	Continuous empowerment of community organizations and utilization of participatory strategies to sustain broader acceptance of responsible parenting as a social norm	Community Organizing and Participation	Coordination with development workers, organizations of LGUs	200 barangay visits	218 barangays coordinated			
Need to provide IEC materials to enhance advocacy efforts on ASHR and RPPF	To intensify/sustain communication, education, and advocacy campaign for population and development integration to broaden information on ASHR and RPPF	Information and Education Campaign (IEC) materials development	Preparation and distribution IEC materials	10,000 IEC materials for preparation & distribution	12,165 pieces of IEC Materials prepared and distributed	100,000.00	6,300.00	
<b>EDUCATION</b>								
Access of the poor but deserving or under-privileged students to education	To provide free and quality computer education on basic and advance computer and information technology courses for all Caviteños	Free computer education at Cavite Computer Center  Improvement/ Rehabilitation of Facilities	Conduct computer education and advance computer and information technology courses  Renovation of Cavite Computer Center Computer Literacy Program Summer Computer Literacy for Kids	300 students graduate  2 buildings for renovation	Graduated = 416 males and 930 females  133 students 52 kids		15,000.00 2,000.00	6,000.00 14,900.00

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		Provincial Scholarship Program	Senior High School Immersion Program Other related GAD Activities  Provision of educational assistance to deserving students		40 OJTs & 124 Immersion students 90 participants In GAD Forum 1,000 students	30,000,000.00	2,000.00 10,665.00 25,171,687.31	
<b>SOCIAL WELFARE</b>								
Support services that adequately respond to the needs of women	To provide access to quality & efficient services for women, especially the marginalized groups & to improve the range & quality of services	Practical Skills Development and Capital Assistance  Social Protection Programs   Welfare Assistance          Delivery of Special Social Services	Livelihood Trainings  Assistance to Displaced Families and Individuals Disaster Monitoring & Relief Assistance Capability Building and Social Enhancement Activities for Social Welfare Sectors  Assistance to Individuals in Crisis Situation (different sectors)  Assistance to Women in Especially Difficult Circumstances Indigency Expenses Burial Assistance for the Poor  Balik Probinsya  Endowment for Indigent  Food for Work Cash for Work	24 trainings  10 Social Case Study Reports (SCSR) prepared 4 Disaster Monitoring Reports prepared 1 Project Proposal  14,000 SCSR  20 SCSR  2,000 SCSR 2,000 SCSR  20 SCSR  2,000 Guarantee Letters  1 Project Proposal prepared 1 Project Proposal prepared	31 trainings conducted  201 displaced families 2 disaster monitoring reports 1 training  15, 265 SCSR prepared equivalent to same number of individuals provided 6 SCSR prepared but only 3 women provided 2,219 SCSR prepared that equals to same number of individuals provided 17 SCSR prepared and 17 individuals provided financial assistance  838 guarantee letters provided to 838 individuals  - 1 project proposal for 26 clients served	450,000.00  1,000,000.00 100,000.00 300,000.00  70,000,000.00  100,000.00  5,000,000.00 7,000,000.00  100,000.00  10,000,000.00  300,000.00 300,000.00	150,000.00  988,000.00 100,000.00 300,000.00  70,000,000.00  35,000.00  4,801,000.00 6,995,000.00  99,000.00  9,987,806.69   163,000.00	

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		Other Development Programs	Pamaskong Handog Family and Individual Case Management	1 Project Proposal prepared 10 Intake Sheets	1 project proposal for 208,325 clients served 4 intake sheets prepared	20,000,000.00	20,000,000.00	
<b>SECTORAL PROGRAMS</b>								
<b>PERSONS WITH DISABILITIES</b>								
Support/assistance and services provided to the needs of PWDs	To provide support/assistance on the existing and proposed measures for ensuring the well-being of the disabled and assist families care for such members in their own homes	Assistance to PWDs  I Care Project	Assistance for PWD's in need of Special Social Services	800 SCSR	1,580 SCSR prepared that equals the same number of PWDS assisted	4,000,000.00	3,780,500.00	
			Care for Disadvantaged PWDs	1 Project Proposal (PP) prepared	1 PP prepared	500,000.00	324,000.00	
			Labor Assistance for PWD	23 Accom. Report (AR)	66 ARs submitted for labor assistance to 66 PWD	414,000.00	139,500.00	
Level of consciousness of women WDs to participation and other services	To organize and raise the level of consciousness of women WDs by disseminating information on issues affecting them & to mobilize resources to address these concerns & needs	Advocacy Programs	Persons with Disability Convention	1 Project Proposal prepared	1 PP prepared for 1 convention conducted	300,000.00	300,000.00	
			Participation/Attendance to Local/Regional/National PWD activities and competitions	5 Accomplishment Reports	5 ARs for 21 PWDS provided	50,000.00	36,000.00	
			Nationa Disability Prevention & Rehabilitation Week Celebration cum Sportsfest	1 Project Proposal prepared	1 PP prepared for 1 celebration conducted for PWDS	150,000.00	150,000.00	
		Strengthening the Implementation of PWD Policies	Meeting of Provincial Federation of PWD	1 Project Proposal prepared	1 PP for 7 meetings conducted	50,000.00	50,000.00	
			Capability Building for Person With Disability	1 Project Proposal prepared	1 PP prepared for 1 PWD Training	30,000.00	100,000.00	
			Monitoring, Evaluation and Review of the Implementation of PWD Policies, Programs and Services	1 Project Proposal prepared	1 PP prepared for the monitoring & evaluation of the PPAs, policies and services for PWDS	20,000.00	100,000.00	
Compliance to Person with Disability (PWD) and Senior Citizen Act-Republic Act-9257 & RA-9442	To provide the privileges of Person with Disability (PWD) and Senior Citizens in the hospital as stated in RA 9442	Improvement of Facilities	Repair & Maintenance of hospital facilities designed for Person with Disability (PWD) & Senior Citizens	Hospital facilities designed to PWDs & SCs		50,000.00		
			Repair of Comfort rooms with railings	Comfoms room in Medical Arts Building		200,000.00		

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<b>SENIOR CITIZENS</b>										
Support/assistance and services provided to the needs of Senior Citizens (SCs)	To provide support/assistance on the existing and proposed measures for ensuring the well-being of the elderlies and assist families care for such members in their own homes	Assistance to SCs	Burial Assistance	6,000 Cert. Eligibility	4,747 Cert. Eligibility for the provision of assistance to SCs 156 GLs prepared for the same number of SCs provided with assistance	20,000,000.00	11,711,000.00			
			Endowment Program for Senior Citizens	1,000 Guarantee Letters (GLs)		5,000,000.00				
			Kalinga Para sa Nakatatanda	1 Project Proposal prepared		500,000.00				
		Welfare Assistance	Labor Assistance for Senior Citizens	23 Accom. Report (AR)		23 ARs for 92 SCs provided with Labor Assistance			1,500,000.00	808,800.00
			Provision of Assistive Devices	1,000 Releasing Form (RFs)		516 RFs given for the provision of 516 assistive devices			3,000,000.00	5,000,000.00
			Assistance for Centennarians	100 Cert. Eligibility (CE)		30 CE provided to 30 centennarians			3,000,000.00	1,500,000.00
		Assistance for Nonagenarian	300 Cert. Eligibility		3,000,000.00	-				
Awareness on the privileges and benefits of the elderlies	To provide the elderly their privileges and other benefits for their full enjoyment	Advocacy Program  Delivery of Capability Building & other activities	Elderly Week Celebration	1 Project Proposal prepared	1 PP prepared for 1 celebration conducted for SCs	290,000.00	500,000.00			
			Capability Building for Senior Citizens	1 Project Proposal prepared	1 PP prepared for 1 training conducted for	30,000.00	100,000.00			
			Meeting of Provincial Federation of Senior Citizen	1 Project Proposal prepared	1 PP prepared for 12 meetings conducted	50,000.00	50,000.00			
Access to health care programs that respond to the needs of the SCs, PWDs & NBB patients	To provide medical assistance to the SCs, PWDs and NBB patients	Hemodialysis Services for SCs, PWDs & NBB patients  Discounts to hospital bill of PWDs and SCs	Provision of Hemodialysis services to SCs, PWDs & NBB patients	SCs, PWDs & NBB patients provided hemodialysis	1,500 treated	6,000,000.00	3,541,072.00			
			Discounts on hospital bills of SCs, PWDs and for NBB patients	SCs, PWDs and for NBB patients discounted on hospital bills	4,994 indigents, SCs & PWDs	10,000,000.00	9,996,301.88			
<b>MIGRATION AND DEVELOPMENT</b>										
Increasing number of OFws	To establish database of OFs/OFWs	Databanking of OFs/OFWs	Environmental Scanning/Profiling/ Databanking of OFs/OFWs	1 Provincial databank established	1 Provincial Databank established at Migration & Development Office		300,000.00			
			International Migrant's Day Celebration and observance of the Month of Overseas Filipinos	1 Project Proposal (PP) prepared					Attended and participated	



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			Provincial Migrant's Day Celebration	1 Project Proposal prepared	(1) PP prepared for the Celebration of Migrants Day		300,000.00	
Increase awareness on the existing laws, rights/benefits/privileges of the OFWs and their families	To increase awareness on the existing laws, rights/benefits/privileges of the OFWs and their families	Partnership Building	Capability Building (CB) for Local M&D Actors in the Province	1 Project Proposal prepared	(1) PP prepared for the CB for local MnD actors	50,000.00	20,000.00	
			Strengthening Partnership with Local M&D Actors in the Province	1 Project Proposal prepared	(1) PP prepared for (1) event of partnership with local MnD actors	100,000.00	20,000.00	
Awareness on the social cost of migration and its effect to the OFWs and their families	To increase their knowledge and skills for the upliftment of living status	OFW and Family Organizing	Overseas Filipinos (Ofs) Family Day Celebration	1 Project Proposal prepared	(1) PP prepared for the Celebration of OFs Family Day		500,000.00	
	To mend the lost relationship of the family	Reintegration Assistance to OFWs and Migrants	Support Services for Children Left Behind Conduct of SCSR	1 Project Proposal prepared 200 SCSR	297 SCSR prepared but 157 were provided assistance	2,000,000.00	1,490,000.00	
<b>GENDER AND DEVELOPMENT, FAMILY AND COMMUNITY</b>								
Continuous Awareness on GAD equality and GAD issues and concerns	To increase level of consciousness/awareness on GAD to address GAD issues	Advocacy and Organization  Capability Building Program	Women's Month Celebration	1 Project Proposal (PP) prepared	(1) PP prepared for (1) celebration	600,000.00	600,000.00	
			Capability Building for Women Advocates	1 Project Proposal prepared	(1) PP prepared for (1) CB for women advocates		180,000.00	
			Strengthening and Organizing of Local Council for Women	1 Project Proposal prepared	(1) PP prepared for (1) CB for strengthening & organizing local council for women	20,000.00	20,000.00	
			Capability Building for Solo Parents	1 Project Proposal prepared	(1) PP prepared for (1) CB for solo parents	125,000.00	125,000.00	
			Strengthening and Capability Building of KATROPA/MOVE/ERPAT	1 Project Proposal prepared	(1) PP prepared for (1) CB for KATROPA/ MOVE	20,000.00	20,000.00	
			Support Services for LGBTQ	1 Project Proposal prepared		150,000.00	-	
			Support Services for Child Development Workers	1 Project Proposal prepared	(1) PP prepared for different support services for child development workers	150,000.00	500,000.00	
			Meeting of Provincial Federation of Child Development Workers	1 Project Proposal prepared	(1) PP prepared for 23 meetings and 23 ARs	50,000.00	414,000.00	

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			Labor Assistance for Child Development Workers	23 accomplishment Reports	(23) ARs submitted for labor assistance of child dev't workers	414,000.00	414,000.00	
			National Social Work Family Day	1 Project Proposal prepared	(1) PP prepared for the conduct of National Social Work Family Day	110,000.00	300,000.00	
			Support Services for Persons Who Use Drugs	1 Project Proposal prepared	-	-	-	
			Youth Development Assistance for OSY	60 SCSR	24 SCSR prepared for 24 OSYs assisted	300,000.00	137,000.00	
			Capability Building (CB) for Youth in need of Special Social Services	1 Project Proposal prepared	(1) PP prepared for (1) CB for conduct of Youth in Need of Special Social Services	20,000.00	20,000.00	
			Meeting of Provincial Federation of Pag-Asa Youth Association	1 Project Proposal prepared	(1) PP prepared for 10 meetings of provincial youth federation	50,000.00	50,000.00	
			National Youth Day Celebration	1 Project Proposal prepared	(1) PP prepared for the celebration of National Youth Day	100,000.00	100,000.00	
			Technical Sharing Session of Social Workers	1 Project Proposal prepared	(1) PP prepared for the technical sharing session of social workers	-	100,000.00	
<b>CENTERS AND INSTITUTIONS</b>								
		Center for Children	Administrative and Support Services for Centers for Children	100% of support provided		3,000,000.00		
		Center for Social Welfare Sectors	Capability Building of Personnel for Center for Children	1 Project Proposal prepared	(1) PP prepared for the conduct of (1) CB for personnel of the Center for Children	20,000.00	20,000.00	
		Camp Facility/Evacuation Center	Partnership Building with Stakeholders	1 Project Proposal prepared	(1) PP prepared for partnership building with stakeholders	-	100,000.00	
			Capability Building of Personnel for Center for Social Welfare Sectors	1 Project Proposal prepared	(1) PP prepared for the conduct of (1) CB for personnel of the Center for Social Welfare sectors	20,000.00	20,000.00	

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			Administrative and Support Services for Evacuation Center	1 Project Proposal prepared		10,000,000.00		
			Capability Building of Personnel for Evacuation Center	1 Project Proposal prepared		500,000.00		
			Partnership Building with Stakeholders	1 Project Proposal prepared		20,000.00	100,000.00	
Growing incidence of violence against women and children	To prevent and eliminate violence against women and children	Anti-VAWC Program	Assist barangays in the Creation of women's desk to gather and monitor cases of abuses	Assisted barangays in the creation of women's desk	9 cases handled			
		Establishment of Facilities	Establishment of Women & Children Protection Unit (WCPU) at the provincial hospital for accreditation to undertake medico-legal exam of women victims	Established WCPU with equipment for medico-legal examination		350,000.00		
			Establishment of Crisis Intervention Center	Established 1 Crisis Center complete with equipment and supplies		5,000,000.00		
		Legal Counselling Program	Basic Legal Services	Assisted 50 clients with free legal assistance		35,000.00	3,027.00	
<b>YOUTH AND SPORTS</b>								
Implementation of programs and services for the development of	To promote the youth and women for youth development programs	Aid to Youth and Sports Development Programs	Various Programs for youth & sports development	Youth organizations	1,130 participants attended Youth Summit	5,000,000.00	4,884,000.00	
		Sports and Recreation Development	Grant of Financial Assistance Special Projects for PWD's Cavite Youth Festival	50 PWD's Athletes		150,000.00		
			Provision of sports equipment and constructions of sports facilities	100 youth athletes and organizations		7,566,000.00	6,987,673.69	
			Youth Welfare Development	- Provincial Youth Camp		100 Youth Leaders		
	- Cavite Youth Talent Showcase	30 Youth Organizations						
	- Youth Empowerment							
	- Adaptation of Climate Change	50 Youth Organizations						

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			Sports Development Program (Training/Non-Training)  Cavite Inter-Town Sportsfest - Chess Tournament - Cheerdance Competition Sports for Women		60 young football enthusiasts participated in Gov. Remulla Football Academy	2,265,000.00	2,210,302.75	
				50 Unemployed Women		160,000.00		
<b>PROTECTIVE SERVICES</b>								
Awareness of the inmates on their rights and privileges	To ensure that the inmates rights and privileges are provided	Inmates' Welfare & Therapeutic Services	Provision of Inmates' Welfare & Therapeutic Services  Health services  Sportsfest for inmates  TESDA Training & DepEd-ALS Program  Provision of Livelihood & Work Program	Average of 500 Inmates provided with basic medicines  1 Warden's Cup organized  100 Inmates in attendance to complete the program  100 Inmates participate in the Livelihood & Work Program	653 inmates provided with basic medicines  1 Warden's Cup organized  69 inmates completed the Elementary & Secondary Education (ALS)	200,000.00	86,947.00    5,000.00	
<b>LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN</b>								
Regular conduct of meetings to monitor the programs and concerns for children	To regularly conduct meetings to discuss issues/ concerns for children and its corresponding programs	Organization and Advocacy	Review and Updating of Cavite Development Plan for Children and Cavite Investment Plan for Children  Review and Updating of the Cavite Children's Code Formulation of the Cavite State of the Children Report  Preparation of PCPC Annual Work and Financial Plan Conduct of Advocacy Activities	2 plans updated   1 code updated  delivered 1 report before hundreds of children  1 PCPC Annual WFP' prepared Documentation reports prepared and submitted		200,000.00  200,000.00 50,000.00 150,000.00 700,000.00	  170,000.00 50,000.00 100,000.00 500,000.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
Enhancement of the abilities/ capacities of the PCPC members on children's programs and laws, and gender issues	To attend/conduct trainings, summits/ fora/ conferences to learn new programs/ laws on children and GAD	Capability Building Program	Conduct of capacity building activities	males and females attend	Conducted/ attended series of trainings	1,000,000.00	500,000.00	
			Conduct of knowledge, skills and attitude enhancement activities cum regular and special meetings	Conduct regular and special meetings	Conducted (4) quarterly meetings and (2) special meetings with orientations/ seminars on new laws and policy updates	150,000.00	200,000.00	
			Establishment/management of local data bank on children	1 data bank established		150,000.00		
			Installation of Cavite Information System on Children's Situation	installed 1 information system		200,000.00		
			Drug abuse Prevention and Referral support services among children/ youth	children referred and assisted		500,000.00		
			Technical assistance to Local Councils for the Protection of Children	provided TA for LCPC	Provided TA to 23 LGUs	400,000.00	300,000.00	
			Other related programs	Child-related PPAs conducted/ attended	Provided 2 batches of acquisition of sports equipment for 24 PWDs	350,000.00	20,754.76	
			Monitoring of LCPC Functionality	23 C/MCPCs monitored on their functionality	23 C/MCPCs monitored on the functionality of their councils	100,000.00	100,000.00	
			Annual PCPC Assessment of performance and work planning	1 annual planning attended by PCPC members	(1) PCPC Assessment and Planning Workshop conducted and attended by council members	200,000.00	99,383.00	
			Assistance to identified child-friendly city/ municipality	Assist Child-Friendly Cities/ Municipalities		200,000.00		
Implementation of the programs and services that adequately respond to the needs of children	To provide access to quality & efficient services for children	Survival Rights	Assistance to Children in Crisis Situation		1,453 children provided financial assistance	8,000,000.00	6,984,000.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
			Food for Growth cum Mother's class		conducted and attended by mothers while waiting for their children in day care centers	1,200,000.00	500,000.00	
			Health-related programs, projects and activities		Conducted Milk Feeding projects for under nourished children	300,000.00	300,000.00	
			Assistance to children in need of special protection and Children with disabilities		82 children provided assistance	300,000.00	297,000.00	
			Endowment Program for Children		763 children provided w/ medical assistance	4,000,000.00	3,930,000.87	
			Assistance for Children with Disability	30 SCSR		300,000.00	4,000,000.00	
			Assistance to Children in need of Special Social Services		210 children provided with needed special social services	4,000,000.00	437,000.00	
			Assistance to Students of Alternative Learning System	500 children	259 students assisted under the ALS program	2,000,000.00	484,000.00	
			Child Development related Programs, Projects and Activities		6 Child reps of the PCPC provided financial assistance in attending meetings, seminars and trainings as part of their dev't right	400,000.00	59,000.00	
			Construction and maintenance of Cavite child minding center	Construct 1 Child Minding Center	14% construction progress of the center	500,000.00		
			Rehabilitation services for Minor Drug dependents		minor drug dependents assisted on their rehabilitation	700,000.00	480,000.00	
			Livelihood and training services for Minor Drug Dependents		(1) livelihood and training services provided	500,000.00	500,000.00	
			Educational Assistance to Previous Child Laborers		10 former child laborers continuously assisted	100,000.00	70,000.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
		Protection Rights	Assistance to Children in Conflict with the Law	Assist 15 children	4 children assisted	150,000.00	35,000.00	
			Assistance to abused children	Assist 20 children	29 children assisted in their reintegration	200,000.00	197,500.00	
			Establishment of children's corner in areas affected by disasters	Establish 1 Children's corner in evacuation		250,000.00		
			Assistance to Centers/ Institutions catering CNSP		2 institutions assisted catering CNSP	2,000,000.00	513,540.00	
			Construction and maintenance of Cavite Women and Children Intervention Center			6,000,000.00		
			Establishment/management of Child Protection Unit			1,000,000.00		
		Participation Rights	Child Development Assistance		6 PCPC Child Reps assisted	100,000.00	59,000.00	
			Celebration of special events for children		Celebration of special Event	1,000,000.00	800,000.00	
			Institutionalization of child participation in all levels of LCPC			500,000.00		
			Conduct of special programs for children			1,000,000.00	8,000,000.00	
			Support for children left behind			300,000.00		
<b>DISASTER RISK REDUCTION AND MANAGEMENT- CLIMATE CHANGE ADAPTATION PROGRAM</b>								
Only 39% of the City/ Municipality had Disaster Risk Reduction Management for Health (DRRM-H) Plan in the province of Cavite.	To assist Cities/municipalities to formulate DRRM-H Plan To prevent morbidity,mortality and outbreaks during disasters	Formulation of City/ Municipal DRRM-H Plan	Assist Cities/municipalities to formulate DRRM-H Plan Disaster Risk Reduction Management in Health Program  Institutionalization of Disaster Risk Reduction Management in Health (DRRM-H) Formulation of Disaster Risk Reduction Management for Health (DRRM-H) Plan of Mun/City	At least 50% of the cities/ municipalities have formulated their DRRM-H Plans   2 Inter-Local Health Zones		1,019,500.00		

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
Need to establish Operation Center	To establish Operation Center to cater affected areas		Establishment of Operation Center (OpCen) in Public Health Health Emergency Response Operation (HERO) Training	1 Operation Center established Train Health personnel for quick respond during emergencies				
Availability of drugs and medicines for the affected area of disasters	To ensure availability of drugs and medicines during disasters	Procurement of emergency Medicines for areas affected by disaster	Procurement of emergency Medicines for areas affected by disaster	Medicines for disaster are available				
Proper and updated training for the health emergency personnel	To provide and update the skills of the health emergency personnel	Capability Development Program	Training on Basic Life Support, Standard First Aid and Fire and Earthquake Drills	Personnel are trained to respond during emergencies				

**ECONOMIC DEVELOPMENT**

**AGRICULTURE**

Food security	To uplift the quality of life of farmers/fisherfolks and other clientele	Provision of technical assistance	Conduct of meetings/forums to the following RBOs: *Farmers Association; *Provincial Agricultural and Fishery Council (PAFC) *Integrated Fisheries and Aquatic Resource Management Council (IFARMC) *Banana Industry Council *Samahan ng Industriya sa Paggugulayan ng Cavite (SIPAG) *Cacao Industry Council *Coffee Industry Council	60 Meetings	20 meetings conducted	300,000.00	252,139.00	
			Conduct of related trainings on: *Techno Demo on Organic Vegetable *GAP Demo Farms *Integrated Farming System Development *Info-Caravan on Cacao/ Coffee *Urban/ Container Gardening	17 trainings	10 trainings (Farmers Info & Technology System (FITS) & Establishment of Techno Demo)	200,000.00	179,413.00	

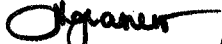


Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
		Assistance to farmers on the use of farm machineries	Accessibility to farm machineries	3 heavy duty tractors 1 corn sheller		-		
Air & Water Pollution from Livestock Production	Reduction of Air & Water Pollution In Relation to Livestock Production	Sustainable Pig Farming	Farmers Field School for Sustainable Pig Farming	1 Farmers Class conducted  15 males and 20 females in attendance	1 Farmers Class 4cooperators 72meetings for 114 participants	100,000.00	94,110.00	
		High Density Poly Ethylene Digester (HPED)	Installation of Poly Ethylene Digester	1 Biogas Digester installed  1 Trainings Conducted	1 unit installed 1farmer cooperator 8 referrals/assistance to concerned agencies	100,000.00	85,672.00	
<b>LABOR AND EMPLOYMENT</b>								
Need to ensure availability of skills training, business related training, and livelihood programs for women entrepreneurs	To empowered womens in entrepreneurship by conducting trainings, and livelihood fundings.  To provide equal employment facilitation services to all	Livelihood Program	Conduct of skills training, business related training, and livelihood programs for women entrepreneurs	1 Training and 1 business action planning in one resettlement area attended by 50 women		70,000.00		
		Employment Assistance Program	Job vacancies Generation/ Solicitation		124 females & 71 males registered	84,000.00	-	coordinated/ done w/o expense
		Informal Sector Assistance Programs	Referral on informal sector to livelihood assistance provider			1,425.00	-	
		Technical Support for the Strengthening of Cavite PESO Managers Federation	Provision of Capability development trainings/ seminars and advocacies, fora, congress and conferences			25,345.00		
		Labor Sector Assistance	Recognition of PESO Managers with exemplary performance					
		Capacity Development Program	Cavite PESO Manager's Monthly Meetings Adjustment measures for displaced workers	monthly assembly conducted		30,000.00	15,180.00	
			Conduct of Trainings/ Seminars/ Conferences/Fora	No. of Trainings/ Seminars/Conferences/ Fora attended		70,000.00	3,300.00	
<b>LIVELIHOOD, ENTREPRENEURSHIP AND COOPERATIVES</b>								
<b>LIVELIHOOD</b>								
Need for livelihood skills as income-generating activities of associations, OFW & families and out of school youth	To transfer livelihood skills and help clients start income-generating activities	Go (LOG)-Business	Livelihood Training for women association, OFW & families and out of school youth	1 livelihood training per group for 30 participants	1 livelihood trainings for 32 groups	9,450.00	9,450.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
<b>ENTREPRENEURSHIP</b>								
Enhancement of the abilities of women entrepreneur in doing business	To enhance the knowledge of entrepreneurs and access markets for their products	Developmental Training for MSMEs	Business Development Lectures	2 trainings for 15 women entrepreneurs	4 trainings for 13 women entrepreneurs	47,400.00	47,400.00	
		Marketing Assistance	Trade Fair and Exhibit	3 trade fairs for 4 women exhibitors	3 trade fairs with 6 women entrepreneurs	12,000.00	12,000.00	
<b>COOPERATIVES</b>								
Enhancement of the capacities of women coops	To be updated and apply learnings on their coop to improve its status	Capacity Building Program	Seminar for Women cooperatives	2 trainings for 3 cooperatives	4 trainings for 3 cooperatives	15,500.00	15,500.00	
Scarce resources of the coops	To help the coops augment their resources in the operation of their business	Assistance to Cooperatives	Financial Assistance to Cooperatives	50 cooperatives	46 coops	1,500,000.00	1,495,765.00	
<b>DEVELOPMENT PROJECTS</b>								
Facilitate movement of people &	To construct/ repair/ rehabilitate/ maintain roads and bridges to facilitate movement of people & products	Opening of new roads/ Improvement of existing roads	Opening, widening and improvement of roads	Concreting of new roads (15 kms)	Asphalting of 12roads Concreting of 3 farm-to-market roads Concreting of 4 barangay roads Concreting of 18 roads	103,990,160.00	29,336,422.43	
		Construction, Repairs and Maintenance of Roads, Bridges and Waterways	Construction of bridges	4 RCDG constructed	rehabilitation of drainage system and concreting of sidewalks (12)		80,000,000.00	5,703,560.08
							44,974,391.38	
							31,552,817.22	
<b>Sub-total A</b>						<b>552,062,360.00</b>	<b>424,879,144.02</b>	
<b>ORGANIZATION-FOCUSED</b>								
Update and implementation of laws and policies that promote women's health at all stages of their lives from infancy to old age	To legislate policies aimed at ensuring women's health To review and study existing laws or ordinances  To strengthen the GAD Focal Point System (GFPS)	Legislative Action and/ or Reform	Enactment of GAD related ordinances and resolutions Conduct of Committee Hearings	2 reports prepared per committee 2 resolutions/ ordinances passed per committee		1,500,000.00	1,596,083.87	
		Capability Development Program	Conduct of regular meetings and monitoring of PPAs Attended/conducted trainings, seminar-workshops for GFPS	Conducted 4 Regular and (2) special meetings 25 GFPS members attended 2 trainings/ workshops/ conference	2 regular meetings conducted 25 GFPS members with reps each attended GAD TOT trainings	25,000.00	25,000.00	
						500,000.00	347,457.00	

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
Continuous leveling up of gender consciousness on women's needs and concerns	To increase the level of consciousness among local gov't. employees, executives & legislators on different trainings/ seminars related to their works	Capability Development Program	Conduct of trainings/seminar workshop on gender awareness and other work-related trainings and workshops	1,000 employees from 26 offices attended Gender Awareness Training & Human Resource Development	1,212 employees	8,000,000.00	6,996,882.78	
	To provide health care services to ensure that women and men have access to services/PPs that will maintain their healthy life	Health and Wellness	Annual medical check-up for Provincial capitol employees	2,000 employees availed annual check-up	1,621 employees availed annual check up	2,000,000.00	1,000,000.00	
<b>Sub-total B</b>						<b>12,025,000.00</b>	<b>9,965,423.65</b>	
<b>Title of LGU Program/Project</b>					<b>HGDG PIMME/ FIMME Score</b>		<b>GAD Attributed Program/Project Cost or Expenditure</b>	<b>Variance or Remarks</b>
<b>Sub-total C</b>								
<b>GRAND TOTAL (A+B+C)</b>						<b>564,087,360.00</b>	<b>434,844,567.67</b>	10% of the annual budget

Prepared by:

  
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 Provincial Governor

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