

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
3rd Quarter, CY 2020

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. Social Development								
1.1 Construction or rehabilitation of health centers, rural health units or hospitals, including purchase of land for the purpose								
1.1.1 Construction of female ward	Cavite Center for Mental Health	1,405,655.53	19-Jun-20	15-Mar-21	65.00%			On-Going
1.1.2 Exterior repainting of Cavite Collaboration Center for Public Health	GEAMH Compound	922,986.52	29-May-20	17-Jul-20	100.00%			Completed
Sub-total		2,328,642.05						
1.2 Purchase of ambulance and medical equipment								
1.2.1 Purchase of medical equipment		679,500.00						
Sub-total		679,500.00						
1.3 Construction or rehabilitation of local government-owned potable water supply system								
1.3.1 Construction of deepwell with submersible pump and elevated steel tank	San Agustin	884,065.21	11-Sep-20	28-May-21	35.80%			On-Going
Sub-total		884,065.21						
1.4 Establishment or rehabilitation of manpower development centers								
1.4.1 Construction of perimeter fence	Helang-Banay-Banay National High School, Banay-Banay	611,503.28	31-Jul-20	27-Nov-20	53.07%			On-Going
1.4.2 Construction of 2-storey 4-classroom school building	Labac Elementary School	1,178,398.57	23-Jun-20	15-Feb-21	48.94%			On-Going
1.4.3 Construction of 20m x 7m covered court with stage	Bukel Elementary School	516,017.61	4-Sep-20	22-Mar-21				Not Yet Started
1.4.4 Improvement of covered basketball court	Poblacion IV-C	476,092.91	8-Sep-20	31-Dec-20	49.47%			With Change Order
1.4.5 Construction of 18m x 30 covered basketball court with flooring	Talpusungo	779,360.45	18-Sep-20	18-Feb-21	3.59%			On-Going
1.4.6 Construction of 11m x 28m covered basketball court	Amaya IV	599,837.72	10-Jul-20	1-Nov-20	90.70%			On-Going
1.4.7 Improvement of 20m x 30m covered basketball court	Calibuyo	297,250.78	10-Jul-20	10-Sep-20	5.00%			On-Going
1.4.8 Improvement of 16.0m x 30.0m covered basketball court	Punta I, Phase 6 Carissa Homes	658,088.80	8-Sep-20	5-Jan-21	6.57%			On-Going
Sub-total		5,115,550.12						
1.5 Construction or rehabilitation of multipurpose halls, including purchase of lot for the purpose								
1.5.1 Construction of 2-storey standard multi-purpose hall with roof deck	San Simon	562,183.43	7-Jul-20	14-Oct-20	100.00%			Completed
1.5.2 Construction of 2-storey standard multi-purpose hall with day care center	Sta. Lucia	570,594.50	14-Jul-20	14-Jan-21	100.00%			Completed
1.5.3 Construction of second floor of multi-purpose hall	Ramon Cruz Sr.	816,970.82	22-Sep-20	20-Mar-21				Not Yet Started
1.5.4 Construction of 2-storey standard multi-purpose hall	Galicia I	368,413.98	22-Sep-20	19-Jan-21	64.22%			On-Going
1.5.5 Construction of 2-storey standard multi-purpose hall	Galicia II	369,124.23	3-Jul-20	30-Oct-20	91.24%			On-Going
1.5.6 Construction of 2-storey standard multi-purpose hall	Malalinen Luma	368,840.83	22-Sep-20	19-Jan-21	5.50%			On-Going
1.5.7 Improvement of barangay compound	Paradahan II	534,730.28	11-Sep-20	7-Feb-21	3.51%			On-Going
Sub-total		3,590,858.07						
1.6 Installation and maintenance of street lighting system								
1.6.1 Installation of 44 units 30 watts LED solar-powered streetlights	Tamacan	438,254.12	19-Jun-20	18-Sep-20	100.00%			Completed
1.6.2 Installation of 183 units double arm lamp post with two 100 watts LED lamp streetlights	Congressional Road	2,886,016.54	25-Jun-20	10-Jan-21	16.25%			On-Going
1.6.3 Installation of 116 units single arm lamp post with 100 watts LED lamp streetlights	Congressional Road	1,264,155.11	25-Jun-20	29-Nov-20	40.80%			On-Going
1.6.4 Installation of 44 units 30 watts LED solar-powered streetlights	Malabag	436,048.56	18-Sep-20	18-Dec-20	1.75%			On-Going
Sub-total		4,812,474.33						
1.7 Anti-Covid Programs								
1.7.1 Medical Equipment (Testing Kits)		161,483,544.00						
Sub-total		161,483,544.00						
Total Social Development		178,894,633.78						
2. Economic Development								
2.1 Construction or rehabilitation of local roads and bridges, including purchase of appropriate engineering equipment, such as dump trucks, graders & pay loaders								
2.1.1 Concreting of farm-to-market road (Imus Kastila Phase II)	Kaysuyo	2,242,830.00	18-Sep-20	29-Oct-20				For Suspension
2.1.2 Concreting of road (in front of church)	Tamacan	1,300,936.56	19-Jun-20	19-Jul-20	100.00%			Completed
2.1.3 Construction of center island	Congressional Road	3,286,767.76	25-Jun-20	7-Sep-21	17.95%			On-Going
2.1.4 Concreting of road	Punta I, Heart Foundation Phase I	533,475.36	25-Jun-20	6-Aug-20	100.00%			Completed
2.1.5 Concreting of barangay road	Ramirez, Sillo Bungehan	1,343,068.57	18-Sep-20	31-Jan-21	19.29%			On-Going
Sub-total		8,707,068.25						
Total Economic Development		8,707,068.25						

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NOTE

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3. Environmental Management								
3.1 Implementation of flood and erosion control projects, such as rehabilitation and construction of drainage systems, de-silting of rivers, and de-clogging of canals								
01-01-013-004-022	3.1.1 Rehabilitation of drainage from street corner of Congbalay up to DENR	Congbalay-Legaspi	Kawit	3,283,361.05	25-Jun-20	9-Jul-21	7.67%	On-Going
01-01-013-004-026	3.1.2 Construction of canal lining	Bukal	Mendez	328,763.67	8-Sep-20	6-Dec-20	5.50%	On-Going
01-01-013-004-028	3.1.3 Construction of river wall protection (Phase III)	Magdiwang	Noveleta	1,551,010.90	23-Jun-20	10-Sep-20	100.00%	Completed
01-01-013-004-030	3.1.4 Construction of river wall protection	Poblacion	Noveleta	1,553,236.24	15-Sep-20	13-Dec-20		Not Yet Started
01-01-013-004-032	3.1.5 Construction of river wall protection (Phase II)	San Juan II	Noveleta	4,050,863.10	19-Jun-20	14-Jan-21	75.00%	On-Going
01-01-013-004-033	3.1.6 Construction of canal lining and concreting of road	Sta. Rosa I	Noveleta	1,233,081.69	19-Jun-20	13-Feb-21	10.00%	On-Going
01-01-013-004-036	3.1.7 Construction of canal lining	San Miguel II	Silang	246,136.59	23-Jun-20	17-Aug-20	100.00%	Completed
01-01-013-004-037	3.1.8 Construction of breakwater	Calibuyo	Tanza	1,396,856.04	25-Jun-20	5-Oct-20	6.00%	On-Going
01-01-013-004-038	3.1.9 Construction of breakwater	Caplipisa	Tanza	1,387,017.20	15-Sep-20	26-Dec-20		Not Yet Started
	Sub-total			15,018,326.48				
	Total Environmental Management			15,018,326.48				
	TOTAL			292,620,028.51				

I hereby attest that we have reviewed the contents and hereby attest to correctness of the data or information contained in this

TANGCO
District Officer

ENGR. GILBERT V. GANDIA
Provincial Engineer

JUANITO VICTOR C. REMULLA
Provincial Governor