

Republic of the Philippines
PROVINCIAL GOVERNMENT OF CAVITE
 Province of Cavite




SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of Philgeps	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-000-1-01-01-029-000-000	Cavite Wi-fi Project (Acquisition of Manage Broadband Network)	PGC	Alternative mode of Procurement	2nd Quarter of CY 2021				GoP	P 2,070,000,000.00	P 2,070,000,000.00		
8000-000-1-01-01-029-000-000	Cavite Wi-fi Project (Procurement of Bandwith)	PGC	Alternative mode of Procurement	3rd Quarter of CY 2021				GoP	P 74,755,000.00	P 74,755,000.00		
3000-200-1-01-01-032-000-000	Corona Virus Disease (COVID-19) Vaccination program	PGC	Alternative mode of Procurement	1st Quarter of CY 2021				GoP	P 800,000,000.00	P 800,000,000.00		
1000-000-1-01-01-014-003-000	Food Assistance Program	OPG	Alternative mode of Procurement	3rd Quarter of CY 2021				GoP	P 22,005,000.00	P 22,005,000.00		
1000-000-1-01-01-014-008-000	COVID-19 Related Programs	OPG	Alternative mode of Procurement	3rd Quarter of CY 2021				GoP	P 30,000,000.00		P 30,000,000.00	
1000-000-1-01-01-022-001-001	Local Anti-Drug Plan of Action (Motor Vehicle)	OPG	Public Bidding	2nd Quarter of CY 2021				GoP	P 12,000,000.00		P 12,000,000.00	
1000-000-1-01-01-22-001-004	Manpower Development Programs and Logistic Support DILG, PNP, Local Government Units, Barangays, Volunteers and Other Law Enforcement Agencies (Motor Vehicle)	OPG	Public Bidding	3rd Quarter of CY 2021				GoP	P 16,000,000.00		P 16,000,000.00	
1000-000-1-01-01-22-001-004	Purchase of Brand New Multi-purpose Vehicle with Air conditioning System	OPG	Public Bidding	4th Quarter of CY 2021				GoP	P 202,188,000.00		P 202,188,000.00	
1000-000-1-01-01-22-001-001	Purchase of Brand New Motor Vehicle	OPG	Public Bidding	4th Quarter of CY 2021				GoP	P 11,812,000.00		P 11,812,000.00	

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1000-000-1-01-01-22-001-001	Purchase of Brand New Motor Vehicle	OPG	Public Bidding	4th Quarter of CY 2021				GoP	P 28,037,800.00		P 28,037,800.00	
1000-000-1-01-01-22-001-001	Supply and Delicery of Car LED light/bar with Blinker with Installation	OPG	Public Bidding	4th Quarter of CY 2021				GoP	P 1,357,000.00		P 1,357,000.00	
1000-000-1-01-01-014-003-000	Supply and Delivery of Rice	OPG	Alternative mode of Procurement	3rd Quarter of CY 2021				GoP	P 20,000,000.00	P 20,000,000.00		

Prepared by:


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Recommending
Approval


RENATO ABUTAN
 BAC-A Chairman/Provincial Administrator

Approved by:


JUANITO VICTOR C. REMULLA
 Provincial Governor