FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

Summary by Office

Department	Head of Department/Office	Total Cost
Office of the Provincial	•	
Governor	Atty. Hubert V. Gervacio	285,266,680.00
Provincial Social Welfare and		
Development Office	Ms. Precyl T. Ramos	20,000,000.00
		<u> </u>
	,	

NANCY O SOUTH PART RAC Servetariat

Approved By:

JUANITO VICTOR C. REMULLA

Local Chief Executive

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

* \$ 1 × 15

SUPPLEMENTAL PROCUREMENT PLAN CY 2020

Province, City or Municipality: Plan Control No. **Planned Amount** Page ___ of ___ pages Department/ Office: Office of the Provincial Governor Total Date Submitted: Regular Contingency DISTRIBUTION Quantity Item No. Description **Unit Cost** 2nd Quarter **Total Cost** 1st Quarter 3rd Quarter 4th Quarter No. Description Amount Qty. Amount Qty. Amount Qty. Amount Qty. Food Assistance Program 28,393,600.00 5,000,000.00 23,393,600.00 Corona Virus Disease 2019 (COVID-19) Related Programs Purchase of Testing Kits 127,416,456.00 127,416,456.00 Purchase of Nucleic Acid Extraction System 26,000,000.00 26,000,000.00 Consumables Purchase of Rapid Antigen Swab Test Kit 3,740,000.00 3,740,000.00 Purchase of PCR Test Kits 6,880,000.00 6,880,000.00 Other Corona Virus Disease 2019 (COVID-19) Related 7,996,624.00 7,996,624.00 Projects Cavite COVID-19 Systems Purchase of Computer, Software 5,025,000.00 5,025,000.00 Rent Expenses 3,415,000.00 3,415,000.00 **Purchase of Tents** 1,000,000.00 1,000,000.00 Purchase of Medicines 1,000,000.00 1,000,000.00 Peace and Order Programs for Local Anti-Drug Plan of Action Purchase of Office Equipment/Information & Communication Technology Equipment/ Communication Equipment/Military, Police & 17,500,000.00 17,500,000.00 Security Equipment/Other Machinery and Equipment Peace and Order Programs for Manpower Development Programs and Logistical Support to DILG, PNP, Local Government Units, Barangays, Volunteers and Other Law **Enforcement Agencies**

(i

	Purchase of Office Equipment/Information & Communication Technology Equipment/ Communication Equipment/Military, Police & Security Equipment/Other Machinery and Equipment/Motor Vehicles/Technical and Scientific Equipment/Software		56,900,000.00			56,900,000.00		
							, , , , , , , , , , , , , , , , , , , ,	٦
								٦
								٦
								~
								7
								Л
TOTAL			285,266,680.00				r	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTV. HUBERT V. GERVACIO

FDP Form 14a	- Supplemental Procurement Plan, by C	Office or Departmer	nt													
					SUPPLEN	IENTAL PROCUI	REMENT PLAN									
CY 2020																
Province, City or	Municipality:															
Plan Control No.							Planned Amount		Page of pages							
Department/ Office: Provincial Social Welfare and Development Office					Regular	Contingency Total					Date Submitted:					
item No.	Description	Unit Cost	Quantity		Total Cost	DISTR					RIBUTION					
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun	it		
	Purchase of Rice				20,000,000.00						20,000,000.00					
														X		
													<i>y</i>			
TOTAL					20,000,000.00											

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PRECYLT. RAMOS

Officer-In-Charge of Department/Office