, Summary by Office

Department	Head of Department / Office	Total Cost
Amiga District Hospital	Dr. Aldous S. Angeles	2,430,252.00
Bacoor District Hospital	Dr. Aldous S. Angeles	7,543,480.00
CARSIGMA District Hospital	Dr. Maria Imelda Camanag-Simon	7,963,200.00
Cavite Center for Mental Health	Dr. Maria Victoria V. Briguela	14,737,770.00
Cavite Municipal Hospital	Dr. Antero F. Lavarias, Jr.	4,436,700.00
Cavite Quality Management Office	Michelle F. Alcid	280,800.00
Sampaloc Birthing Home (Formerly Dasmarinas Birthing Home)	Dr. Aldous S. Angeles	2,075,452.00
Dra. Olivia Salamanca Memorial Hospital	Dr. Aldous S. Angeles	50,000.00
General Emilio Aguinaldo Memorial Hospital	Dr. Nonie John L. Dalisay	88,972,736.00
General Services Office	Ferdinand A. Belamide	7,708,000.00
Human Resources Management Office	Lourdes G. Camero	1,294,300.00
Kawit Kalayaan Hospital	Dr. Lamberto Cagingin Jr.	9,477,460.00
Korea-Philippines Friendship Hospital	Dr. Nonie John L. Dalisay	47,564,400.00
Korea-Philippines Friendship Project - Medical Arts Building	Dr. Nonie John L. Dalisay	3,128,000.00
KP-Extension Clinic	Dr. Nonie John L. Dalisay	9,364,900.00
Naic Medicare Hospital	Clemevina P. Custodio	4,616,000.00
Office of the Governor - Internal Audit Unit	Anne Minnette M. Dastas	112,000.00
Office of the Provincial Agriculturist	Lolita C. Pereña	4,275,000.00
Office of the Provincial Governor	Atty. Hubert V. Gervacio	838,270,000.00
Office of the Provincial Governor - Road Safety Division	Rolando D. Alvaran	3,785,000.00
Office of the Provincial Vice Governor	Ramon Jolo B. Revilla III	13,280,000.00
Provincial Accounting Office	Lauro D. Monzon	1,447,500.00
Provincial Administrator's Office	Renato A. Abutan	1,615,000.00
Provincial Assessor's Office	Raymundo D. Salazar	2,155,835.00
Provincial Budget Office	Ma. Dulce L. Tangco	855,500.00
Provincial Cooperative, Livelihood and Entrepreneurial Development Office	Atty. Khervy B. Reyes	3,412,342.00
Provincial Disaster Risk Reduction Management Office	Eloisa G. Rozul	216,986,500.00
Provincial Engineer's Office	Engr. Gilbert V. Gandia	39,441,000.00
Provincial Government - Cavite Office of Public Safety	Cecilia D. Miranda	944,000.00
Provincial Government - Environment and Natural Resources Office	Anabelle L. Cayabyab	5,163,600.00
Provincial Health Office - Provincial Epidemiology and Surveillance Unit	Dr. Nonie John L. Dalisay	674,281.00
Provincial Health Office (Public Health Programs)	Dr. Nonie John L. Dalisay	10,328,600.00
Provincial Housing Development and Management Office	Ma. Karen B. Camañag-Tupas	411,500.00
Provincial Information and Communications Technology Office	Camille Lauren V. Del Rosario	9,557,000.00
Provincial Information and Community Affairs Department	Denesse S. Cajulis	1,091,020.00
Provincial Jail	P/Col. Gil T. Torralba (Ret.)	28,011,500.00
Provincial Legal Office	Atty. Jesse Raphael R. Grepo	563,365.00
Provincial Library	Concepcion P. Villanueva	415,000.00
Provincial Planning and Development Office	Jesus I. Barrera	1,102,044.00
Provincial Population Office	Lorena R. Cron	702,600.00
Provincial Public Employment Services Office	Dr. Eva R. Defiesta	316,550.00
Provincial Social and Welfare Development Office	Precyl T. Ramos	39,360,000.00
Provincial Tourism and Cultural Affairs Office	Elinia Imelda Rozelle S. Sangalang	3,466,120.00
Provincial Treasurer's Office	Adelina M. Martal	13,802,500.00
Provincial Veterinarian's Office	Dr. May M. Magno	6,359,105.00
Provincial Youth and Sports Development Office	Rodel Vincent T. Bae	2,404,482.00
Sangguniang Panlalawigan	Michelle F. Alcid	43,685,100.00

Prepared By:

NANCY O. LON OC Champerson, BAC-A Secretariat Approved By:

JUANITO VICTOR C. REMULLA
Plovincial Governor

ANNUAL PROCUREMENT PLAN CY __2021__

Province, City or Municipality:

Plan Control No.							Planned Amount	····		Pageof	pages		
Department/ Of	fice: Sangguniang Panlalawigan				Regular		Contingency		Total	Date Submitte	d:		
			0.	antity					DISTRI	BUTION			
ļtem No.	Description	Unit Cost		untity	Total Cost	1	lst Quarter	21	nd Quarter	3rc	i Quarter	4tl	h Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				2,336,400.00		584,100.00		584,100.00		584,100.00		584,100.00
	PURCHASE OF FUEL-OIL & LUBRICANT				14,110,000.00		3,527,500,00		3,527,500.00		3,527,500.00		3,527,500.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				5,448,000.00		1,362,000.00		1,362,000.00		1,362,000.00		1,362,000.00
	WATER EXPENSE				32,500.00		8,125.00		8,125.00		8,125.00		8,125.00
	POSTAGE AND COURIER SERVICES				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	TELEPHONE EXPENSE				2,872,000.00		718,000.00		718,000.00		718,000.00		718,000,00
	INTERNET SUBSCRIPTION				703,200.00		175,800.00		175,800.00		175,800.00		175,800.00
	CABLE, SAT. TELEGRAPH & RADIO EXPENSE				25,000.00		6,250.00		6,250,00		6,250.00		6,250.00
	ENVIRONMENT & SANITARY SERVICES				50,000.00		12,500.00		12,500.00		12,500.00		12,500.0
	RM BUILDINGS & OTHER STRUCTURES				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	R & M MACHINERY AND EQUIPMENT				200,000.00		50,000.00		50,000.00		50,000.00		50,000.0
	R & M TRANSPORTATION EQUIPMENT				1,890,000.00		472,500.00		472,500.00		472,500.00		472,500.00
	RENT EXPENSE				145,000.00		36,250.00		36,250.00		36,250.00		36,250.0
	ADVERTISING EXPENSE				1,538,000.00		384,500.00		384,500.00		384,500.00		384,500.00
	SUBSCRIPTION EXPENSE				25,000.00		6,250.00		6,250.00		6,250.00		6,250,00
	PRINTING & PUBLICATION EXPENSE				600,000.00		150,000.00		150,000.00		150,000.00		150,000.00
	REPRESENTATION EXPENSE				8,340,000.00		2,085,000.00		2,085,000.00		2,085,000.00		2,085,000.00
	TRAINING EXPENSE				4,750,000.00		1,187,500.00		1,187,500.00		1,187,500.00		1,187,500.00
· · · · · · · · · · · · · · · · · · ·		,											
TOTAL					43,685,100.00		10,921,275.00		10,921,275.00		10,921,275.00		10,921,275.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

MICHELE F. LCID
Provincial Secretary

Province, City or Municipality: Cavite

Plan Control No.							Planned Amount			Pageofpages					
Department/Offi	ice: Provincial Youth and Sports Developm	ent Office			Regular	Con	tingency			Date Submitte	d:				
			0.	antity					DISTRI						
\ Item No.	Description	Unit Cost	<u> </u>	- arriticy	Total Cost	1st	Quarter		Quarter		Quarter		Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Purchase of office supplies				54,482.00		31,554.15		22,927.85						
	Water expense				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00		
· S.	Telephone expense				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00		
	Repair & maintenance - Transportation												1		
	equipment			·	100,000.00		50,000.00				50,000.00				
S	Rent expense				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00		
											}				
,	Purchase of other supplies & materials		İ		1,000,000.00		441,850.00		186,050.00		186,050.00		186,050.00		
	Prizes				100,000.00		50,000.00			<u></u>	50,000.00				
	Other General Services				500,000.00		250,000.00				250,000.00				
	Other Maintenance and Operating								·			ļ			
	expense				50,000.00		25,000.00				25,000.00				
	Printing and Publication expense				10,000.00						10,000.00				
	Training expenses				500,000.00		50,000.00		400,000.00		50,000.00				
			-												
											· ·				
]									
TOTAL					2,404,482.00		920,904.15		631,477.85		643,550.00		208,550.00		

This is to certify that the above procurement plants in accordance with the objective of this Office.

RODEL VINCENT T. BAE

Province, City or Municipality: Cavite

Plan Control No	·						Planned Amount	······································		Pageof	pages		
Department/ Of	ffice: Provincial Veterinary Office				Regular	Cor	ntingency		Total	Date Submitte	d:		
			۵.	ıantity					DISTRI	BUTION			
Item No.	Description	Unit Cost	4	iantity	Total Cost	1 st	Quarter	2nd	d Quarter	3rd	Quarter	4th	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
								· · · · · · · · · · · · · · · · · · ·		ļ			
	PURCHASE OF OFFICE SUPPLIES				150,000.00		92,855.00				57,145.00		
	PURCHASE OF FUEL-OIL & LUBRICANT				700,000.00		175,000.00		175,000.00		175,000.00		175,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS			·	650,000.00		162,500.00		162,500.00		162,500.00		162,500.00
	WATER EXPENSE				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	POSTAGE & COURIER SERVICES				15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	TELEPHONE EXPENSE				30,000.00		7,500.00		7,500.00		7,500,00		7,500.00
	INTERNET SUBSCRIPTION				45,000.00		11,250.00		11,250.00		11,250.00		11,250.00
	R & M MACHINERY AND EQUPMENT				50,000.00		12,500.00		12,500.00	,	12,500.00	······································	12,500.00
	R & M TRANSPORTATION EQUIPMENT				200,000.00		50,000.00	4mm - 11 - 11 - 11 - 11	50,000.00		50,000,00		50,000.00
	PRINTING & PUBLICATION EXPENSE				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	RENT EXPENSE				75,000.00		18,750.00		18,750.00		18,750.00		1875
-	PURCHASE OF ANIMAL & ZOOLOGICAL SUPPLIES	·			1,142,000,00		270,725.00		250,275.00)	370,725.00		250,275.00
	PURCHASE OF DRUGS & MEDICINES				2,717,105.00		679,276.25		679,276.25		679,276.25		679,276.2
	PURCHASE OF MEDICAL DENTAL & LABORATORY SUPPLIES				250,000.00		62,500.00		62,500.00		62500		62500
	PRIZES				100,000.00						100000		
	TRAINING EXPENSE				175,000.00		43750		43750		43750		43750
TOTAL		<u> </u>		<u> </u>	6,359,105.00		1,605,356.25	*****	1,492,051.25	<u> </u>	1,769,646.25		1,492,051.2

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. MAY M. MAGNO
Head of Department/Office

Province, City or Municipality: Cavite

Plan Control No	·				Planned Amount			Pageof	pages				
Department/ Of	ffice: Provincial Treasurer's Office				Regular	Con	tingency		Total	Date Submitte	d:		
 									DISTRI	BUTION			
item No.	Description	Unit Cost	ا برد	ıantity	Total Cost	1st	Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
`			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of office supplies	······································			420,000.00		278,548.51		38,575.28		46,727.93		56,148.28
	Purchase of Accountable Forms				712,500.00		300,000.00		200,000.00		112,500.00		100,000.00
	Purchase of Accountable Forms		1										
*	(Merchandise)		1		8,000,000.00		2,000,000.00		2,000,000.00		2,000,000.00		2,000,000.00
	Purchase of Fuel, Oil and Lubricant				512,000.00		153,000.00		153,000.00		153,000.00		53,000.00
			Ĭ										
1 .	Purchase of other supplies & materials				800,000.00		500,000.00		100,000.00		100,000.00		100,000,00
	Water expense				40,000.00		10,000.00		10,000.00		10,000.00		10,000.00
, , , , , , , , , , , , , , , , , , , ,	Postage and Courier Services				27,000.00		9,250.00		7,250.00		5,250.00		5,250.00
	Telephone expense				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Internet Subscription				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Repair & maintenance - Machinery &											1	
	equipment				50,000.00		35,000.00		10,000.00		5,000.00		
	Repair & maintenance - Transportation												
1	equipment			1 1	331,500.00		200,000.00		50,000.00		50,000.00		31,500.00
	Advertising Expense				250,000.00		250,000.00						
	Printing and Publication Expense				120,000.00		45,000.00		25,000.00		25,000.00		25,000.00
	Rent expense				337,500.00		100,000.00		100,000.00		77,500.00		60,000.00
	Subscription expense				12,000.00		3,000.00		3,000.00)	3,000.00		3,000.00
											1	ļ	
	Other Maintenance & Operating Expense			ļ	10,000.00		3,000.00		2,000.00		3,000.00		2,000.00
	Printing of Provincial Stickers for Delivery												1
	Trucks and Vans			<u> </u>	1,900,000.00		1,900,000.00		·				
	Training expense				150,000.00		75,000.00		25,000.00		25,000.00		25,000.00
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			<u> </u>	 									
*********				ļ			5 004 000 51		0.756.365.50	<u> </u>	2 640 477 60		2 502 202 22
TOTAL	<u> </u>		1	L	13,802,500.00		5,894,298.51		2,756,325.28	1	2,648,477.93		2,503,398.28

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ADELINA M. MARTAL
Head of Department/Office

Province, City or Municipality: Cavite

Plan Control No.							Planned Amount			Pageof	pages		
	ice: Provincial Tourism and Cultural	Affairs Office			Regular	Cor	ntingency		Total	Date Submitte	d:		
			0	antity					DISTRI	BUTION			
Item No.	Description	Unit Cost	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	antity	Total Cost	1s	t Quarter	2n	d Quarter	3rc	l Quarter	4th	Quarter
		7	No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					400 400 00		0.4.504.47		45.055.55		70 450 00		7 222 00
	PURCHASE OF OFFICE SUPPLIES			ļ	188,120.00		94,681.47		15,965.55	ļ	70,150.98		7,322.00
\ \	PURCHASE OF FUEL-OIL &						25 222 22		25 200 00	ł	25.000.00		25 000 00
	LUBRICANT				100,000.00		25,000.00		25,000.00	 	25,000.00		25,000.00
	OTHER SUPPLIES & MATERIALS									ļ			242 722 22
1	EXPENSE				1,000,000.00	· · · · · · · · · · · · · · · · · · ·	256,250.00		283,750.00		247,500.00		212,500.00
	WATER EXPENSE	······································			5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
	<u> </u>									1]	
	POSTAGE AND COURIER SERVICES				5,000.00		5,000.00						
	TELEPHONE EXPENSE			<u> </u>	54,000.00		13,500.00	·	13,500.00		13,500.00		13,500.00
	INTERNET SUBSCRIPTION				34,000.00		8,500.00		8,500.00		8,500.00		8,500.00
	R & M MACHINERY AND								Ì.	1		ŀ	
	EQUIPMENT				40,000.00		10,000.00		10,000.00	<u></u>	10,000.00		10,000.00
	R & M TRANSPORTATION												
	EQUIPMENT				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	R & M FURNITURES & FIXTURES				10,000.00		10,000.00						
	PRINTING & PUBLICATION												
1	EXPENSE		1		150,000.00		20,000.00		90,000.00		7,500.00		32,500.00
	RENT EXPENSE		1		500,000.00		75,000.00		55,000.00		285,000.00		85,000.00
	SUBSCRIPTION EXPENSE				10,000.00		2,500.00	,	2,500.00		2,500.00		2,500.00
1	TRAINING EXPENSE		l		300,000.00		140,000.00		27,500.00		118,750.00		13,750.00
	Prizes		<u> </u>		50,000.00		22,500.00		17,500.00		7,500.00		2,500.00
	OTHER GENERAL SERVICES	······································			800,000.00		205,000.00	***************************************	162,500,00		212,500.00	"	220,000.00
	OTHER MOOE EXPENSE				100,000.00		77,500.00		7,500.00		7,500.00		7,500.00
						······································				·			
			·	<u> </u>						<u> </u>			
TOTAL				 	3,466,120.00	······································	996,681.47		750,465.55		1,047,150.98		671,822.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ELINIA IMELDA ROZELLE S. SANGALANG

Province, City or Municipality: Cavite

lan Control No.	Municipality: Cavite			1			Planned Amount			Pageof_	pages		·//
	fice: Provincial Social Welfare and Develops	nent Office			Regular	Con	tingency		Total	Date Submitte		*****	
oparament, or	The state of the s		T						DISTRI	BUTION			
Item No.	Description	Unit Cost	a	uantity	Total Cost	1st	Quarter	2nd	Quarter		Quarter	4th	Quarter
reem nor	Description.	0	No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				405,000.00		225,000.00		130,000.00		50,000.00		
	Purchase of Fuel, Oil and Lubricant				500,000.00		125,000.00		125,000.00		125,000.00		125,000.0
				1			1						
	Purchase of other supplies & materials		ļ	4	222 222 22		50,000.00		50,000.00		50,000.00		50,000.0
	Administrative Services		 	- 	200,000.00		30,000.00		50,000,00		30,000.00		30,000
	Social Protection Programs-Disaster Monitoring, Repacking Operations &			ļ							ļ [
	Relief Assistance			1	300,000.00		75,000.00		75,000.00		75,000.00		75,000.
·	Leliel Manipule			- 	300,000,00		, 0,000,00		70,000.00		,,,,,,,,,,,,		
	Social Protection Programs-Capacity			1 1							1		
	Building for Social Enhancement Activities			1	200,000.00		50,000.00		50,000,00		50,000.00		50,000.0
*****	Delivery of Special Social Services-Food	·········	<u> </u>										
	for Work			1	200,000.00		50,000.00		50,000.00		50,000.00		50,000.
	Delivery of Special Social Services-												
	Pamaskong Handog				20,000,000.00		5,000,000.00		5,000,000.00	,	5,000,000.00		5,000,000.
	Sectoral Programs for PWDs		ļ				ļ.		***************************************				
	1			1 1			40 500 00		12 500 00		12 500 00		12,500.
	Meeting related to PWD stakeholders	w	 		50,000.00		12,500.00		12,500.00		12,500.00		12,300,
	National Disability Prevention and		1	1 1									
	Rehabilitation Week Celebration	_	1		25,000.00		12,500.00				12,500.00		
			 		23,000.00		32,500,00						
	Conduct of Special Programs for PWDs		1		50,000.00		12,500.00		12,500.00		12,500.00		12,500.0
								-					
	Sectoral Programs for Senior Citizen											~~~~	
	Conduct of Special Programs for Senior							:		ļ			
	Citizens		<u> </u>		150,000.00		37,500.00		37,500.00		37,500,00		37,500.0
	Provision of Assistive Device		<u> </u>	-	2,000,000.00		500,000.00		500,000.00	<u> </u>	500,000.00		500,000.
	Meeting of Provincial Federation of				77.000.00		47 500 00		47 500 00		47 500 00		47 500
	Senior Citizen Conduct of Special Events for Senior		 	 	70,000.00		17,500.00		17,500.00	<u></u>	17,500.00		17,500.
	Citizens/Veterans			1 1	200,000,00		50,000.00		50,000.00		50,000.00		50,000,
	Citizensy veterans	·	 	 	200,000,00		30,000.00	····	30,000.00		30,000.00		30,000,
	Conduct of Capacity Building activities		1	1 1							l [
	and Special meetings for veterans			1 1	150,000,00		37,500.00	•	37,500.00		37,500.00		37,500.

	Sectoral Programs for OFWs/Migrants		L	11									
	Conduct of Cavite OFW Council												-
	Quarterly Meeting & Program		1							I			
	Implementation Review				100,000.00		25,000.00		25,000.00		25,000.00		25,000.0
	Production and Reproduction of IEC				ļ		l						
	Materials				100,000.00		25,000.00		25,000.00	Ļ	25,000.00		25,000.0
					ł								
	Sectoral Programs for Gender and				- 1					Į.			
	Development , Family and Community		<u> </u>				<u> </u>		L	<u> </u>	<u> </u>		

Conduct of GAD Meetings and Program	770 000 00	50,000.00	50,000.00	50,000.00	50,000.00
Review Conduct of Special Events for Gender	200,000.00	50,000.00	50,000.00	30,000.00	30,000,00
Advocates	455,000.00	113,750.00	113,750.00	113,750.00	113,750.00
Production and Reproduction of IEC				1	
Materials	50,000.00		50,000.00		
Sectoral Programs for the Youth Sector					
Meeting of Provincial Federation of Pag-					
Asa Youth Association	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00
Conduct of Special Events Related to					
Youth	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00
Conduct of Special Programs Related to					
Youth	100,000.00	25,000,00	25,000.00	25,000.00	25,000.00
Conduct of Advocacy Activities Related					
to Youth	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Establishment of Special Drug Education					
Centers for OSY and Street Children					
, , , , , , , , , , , , , , , , , , ,	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Water expense	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Electricity	1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Telephone expense	. 200,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Internet Subscription	50,000.00	12,500.00	12,500,00	12,500.00	12,500.00
Legal Services	10,000,00	10,000.00			
Environment/Sanitary Service	75,000,00	18,750.00	18,750,00	18,750.00	18,750.00
Repair & maintenance - Machinery &	50,000.00	25,000.00		25,000.00	
equipment	30,000,00	25,000.00		23,000.00	
Repair & maintenance - Transportation	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00
equipment	200,000,00	50,000.00	50,000.00	50,000.00	50,000.00
Rent expense Other Maintenance & Operating	200,000,00	30,000.00	30,000,00	30,000,00	30,000,00
Expense -	11,000,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00
Other General Services	120,000,000	33,750.00	28,750.00	28,750.00	28,750.00
Training expense	320,000,00	215,000.00	80,000.00	25,000.00	
Prizes	70,000.00	17,500.00	17,500,00	17,500.00	17,500.00
11127					
TOTAL	39,360,000.00	10,116,250.00	9,883,750.00	9,736,250.00	9,623,750.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PRECYLT, RAMOS
Head of Department/Office

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ANNUAL PROCUREMENT PLAN CY _2021_

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control	No		·				Planned Amount			Pageofpages			
Department	Office: PROVINCIAL PUBLIC EMPLOYMENT SERVICES OFFICE				Regular	Conti	ngency	To	tal	Date Submitted:			
			Ou	antity						IBUTION			
item No.	Description	Unit Cost			Total Cost		uarter	2nd Q		3rd Qı			luarter
		ļi	No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES	ļi			38,400.00		25,000.00		13,400.00				
	PURCHASE OF OTHER SUPPLIES & MATERIALS				106,150.00		80,000.00		26,150.00		200 00		200.00
	WATER EXPENSE	ļ			1,100.00		300,00		300.00		300.00		200.00
	TELEPHONE EXPENSE				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	RENT EXPENSE				44,400.00		12,500.00		12,500.00		12,500.00		6,900.00
	SUBSCRIPTION EXPENSE				6,500.00		2,000.00		2,000.00		2,000.00		500.00
	TRAINING EXPENSE				50,000.00		40,000.00		5,000.00		5,000.00	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	OTHER GENERAL SERVICES				10,000.00		10,000.00						
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TOTAL					316,550.00					<u> </u>			<u> </u>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Contro	I No						Planned Amount			Pageofpages			
Department	r/ Office: PROVINCIAL POPULATION OFFICE				Regular	Coi	ntingency		Total	Date Submitted:			
			O	iantity					DISTRI	BUTION			***
Item No.	Description	Unit Cost	- C(Total Cost	1.51	t Quarter	2nd	Quarter	3rd Q	uarter	4th Qu	ıarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				51,000.00		51,000.00						
	PURCHASE OF FUEL-OIL & LUBRICANT				180,000.00		45,000.00		45,000.00		45,000.00		45,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
1	WATER EXPENSE				5,200.00		1,300.00		1,300.00		1,300.00		1,300.00
	TELEPHONE EXPENSE				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	INTERNET SUBSCRIPTION				45,000.00		11,250.00		11,250.00		11,250.00		11,250.00
	R & M MACHINERY AND EQUIPMENT				5,000.00		5,000.00						
	R & M TRANSPORTATION EQUIPMENT				88,000.00		22,000.00		22,000.00		22,000.00		22,000.00
	PRINTING & PUBLICATION EXPENSE				10,000.00		10,000.00						
	RENT EXPENSE		***************************************		44,400.00		11,100.00		11,100.00		11,100.00		11,100.00
	TRAINING EXPENSE				200,000.00		100,000.00				100,000.00		
TOTAL					702,600.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

LORENA R. CRON

ANNUAL PROCUREMENT PLAN CY _2021_

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Contro	No						Planned Amount			Fageofpages			
Department	/ Office: PROVINCIAL PLANNING AND DEVELOPMENT OFFICE		***************		Regular	Conti	ngency	T ₀	otal	Date Submitted:			
			O	uantity						IBUTION			
Item No.	Description	Unit Cost		·······	Total Cost	1st Q	uarter		Quarter	3rd Q			(uarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty,	Amount	Qty.	Amount
				ļ					60 744 00		60.040.64		F4.66F.00
·	PURCHASE OF OFFICE SUPPLIES				255,000.00		75,374.10		62,711.26		62,249.64		54,665.00
	PURCHASE OF FUEL-OIL & LUBRICANT				320,000.00		80,000.00		80,000.00		80,000.00		80,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				29,994.00		10,394.00		8,900.00		8,900.00		1,800.00
	WATER EXPENSE				15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	TELEPHOPNE EXPENSE		,		60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
***************************************	INTERNET SUBSCRIPTION				9,000.00		2,250.00		2,250.00		2,250.00		2,250.00
	R & M MACHINERY AND EQUIPMENT				12,000.00		3,000.00		3,000.00		3,000.00		3,000.00
***************************************	R & M TRANSPORTATION EQUIPMENT				160,050.00		40,012.50		40,012.50		40,012.50		40,012.50
	RENT EXPENSE				90,000.00		22,500.00		22,500.00		22,500.00		22,500.00
	SUBSCRIPTION EXPENSE				6,000.00		1,500.00		1,500.00		1,500.00		1,500.00
	TRAINING EXPENSE				145,000.00		36,250.00		36,250.00		36,250.00		36,250.00
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			····	<u> </u>								· · · · · · · · · · · · · · · · · · ·	
TOTAL				 	1,102,044.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

JESUS I. BARRERA

ANNUAL PROCUREMENT PLAN CY __2021__

Province, City or Municipality:

	·						Planned Amount			Pageof	pages		
Department/ O	ffice: Provincial Library				Regular	Cor	ntingency		Total	Date Submitte	d:		
			0	uantity					DISTRI	BUTION			
item No.	Description	Unit Cost			Total Cost	1st	Quarter	2nc	Quarter	3rd	Quarter	4th	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty،	Amount
	PURCHASE OF OFFICE SUPPLIES				80,000,00		40,000.00				40,000.00		
	PURCHASE OF OTHER SUPPLIES & MATERIALS				10,000.00		5,000.00				5,000.00		
	WATER EXPENSE				5,000,00		1,250.00		1,250.00		1,250.00		1,250.00
	RENT EXPENSE				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	TELEPHONE EXPENSE				30,000.00		7,500.00		7,500.00		7,500.00		7,500,00
	INTERNET SUBSCRIPTION				55,000.00		13,750.03		13,749.99		13,749.99		13,749.99
	PRINTING & PUBLICATION EXPENSE				5,000.00				2,500.00		2,500.00		
	SUBSCRIPTION EXPENSE				100,000.00		100,000.00						
	TRAINING EXPENSE				30,000.00		15,000.00		15,000.00	,			
	INSTRUCTIONAL MATERIALS				50,000.00		25,000.00		25,000.00	`			
				<u> </u>									
													
			ļ										
TOTAL			<u> </u>	<u> </u>	415,000.00		L			<u> </u>	<u> </u>		I

This is to certify that the above procurement plan is in accordance with the objective of this Office.

CONCEPCION P. VILLANUEVA

lan Control No							Planned Amount			Pageof	pages		
epartment/ O	ffice: Provincial Legal Office				Regular	Con	tingency		Total	Date Submitte	d:		
<u></u>			<u>ر</u>	antity					DISTRI	BUTION			
item No.	Description	Unit Cost	Qu	antity	Total Cost	1st	Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
	1		No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRAINING EXPENSE				100,000.00		25,000.00		25,000.00		25,000.00		25,000.
4	PURCHASE OF OFFICE SUPPLIES				68,664.00		29,780.00		17,484.00		12,400.00		9,000
	PURCHASE OF FUEL-OIL &				120,000.00		30,000.00		30,000.00		30,000.00		30,000
	PURCHASE OF OTHER SUPPLIES &			·	15,001.00		8,115.00		2,502.00		2,438.00		1,946
	WATER EXPENSE				4,700.00		1,175.00		1,175.00		1,175.00		1,175
	POSTAGE AND COURIER SERVICES				8,000.00		2,000.00		2,000.00		2,000.00		2,000
	TELEPHONE EXPENSE				60,000.00		15,000.00		15,000.00		15,000.00		15,000
	R & M MACHINERY AND				25,000.00		6,250.00		6,250.00		6,250.00		6,250
	R & M TRANSPORTATION				100,000.00		25,000.00		25,000.00		25,000.00		25,000
	PRINTING & PUBLICATION EXPENSE				7,000.00		1,750.00		1,750,00		1,750.00		1,750
	RENT EXPENSE				50,000.00		12,500.00		12,500.00		12,500.00		12,500
	LEGAL SERVICES				5,000.00		1,250.00		1,250.00		1,250.00		1,250
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Indiana di Anna 		 					·		 	 			
		,		 						 	 		
TOTAL			 	 	563,365.00		157,820,00		139,911,00	1	134,763.00		130,871

This is to certify that the above progrement plan is in accordance with the objective of this Office.

ATTY. JESSE RAPHAEL R. GREPO Head of Department/Office

ANNUAL PROCUREMENT PLAN CY __2021__

Province, City or Municipality:

Plan Control No.	Municipality:						Planned Amount			Page of	pages		
Department/ Of	fice: PROVINCIAL JAIL				Regular	Coi	ntingency		Total	Date Submitte	d:		
			0	antity						BUTION			
item No.	Description	Unit Cost		anciny	Total Cost	1s1	t Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
													4
	TELEPHONE EXPENSE				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	INTERNET SUBSCRIPTION				24,000.00		6,000.00		6,000.00	ļ	6,000.00		6,000.00
	RENT EXPENSE				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	PRINTING & PUBLICATION EXPENSE				5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
	PURCHASE OF DRUS & MEDICINES				100,000.00		25,000.00		25,000.00		25,000.00		25,000.0
	PURCHASE OF OTHER SUPPLIES & MATERIALS				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	OTHER GENERAL SERVICES				5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
	OUTSOURCED PRISONER'S SUBSISTENCE				22,000,000.00		5,475,000.00		5,475,000.00		5,525,000.00		5,525,000.00
	PURCHASE OF FUEL-OIL & LUBRICANT				840,000.00		210,000.00		210,000.00		210,000.00		210,000.00
	R & M TRANSPORTATION EQUIPMENT				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	TRAINING EXPENSE				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	PRIZES				50,000.00						25,000.00		25,000.00
	PURCHASE OF MEDICAL DENTAL & . LABORATORY SUPPLIES				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	WATER EXPENSE				1,500,000.00		375,000.00		375,000.00		375,000.00		375,000.00
	ELECTRICITY				2,500,000.00		625,000.00		625,000.00		625,000.00		625,000.00
	ENVIRONMENT & SANITARY SERVICES				50,000.00		12,500.00		12,500.00		12,500.00		12,500,00
	PURCHASE OF ANIMAL & ZOOLOGICAL SUPPLIES				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	PURCHASE OF OFFICE SUPPLIES				67,500.00		16,875.00		16,875.00		16,875.00		16,875.00
	PURCHASE OF MILITARY POLICE AND TRAFFIC SUPPLIES				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	R & M MACHINERY AND EQUIPMENT				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
TOTAL				<u> </u>	28,011,500.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

P/Cot. Gil T. Torralba (Ret.)

ANNUAL PROCUREMENT PLAN CY __2021_

	Municipality:								шинолем				
Pian Control No.		· · · · · · · · · · · · · · · · · · ·					Planned Amount			Pageof	_pages		***
Department/ Off	ice: PROVINCIAL INFORMATION AND	COMMUNITY AFF	AIRS DEPAR	MENT	Regular	Co	ntingency		Total	Date Submitte	ed:		
			0	intity					DISTR	BUTION			
item No.	Description	Unit Cost	- Qui	intercy	Total Cost	1s	t Quarter	2n	d Quarter	3rd	l Quarter	4t	h Quarter
			No,	Description		Qty.	Amount	Qty,	Amount	Qty.	Amount	Qty,	Amount
	PURCHASE OF OFFICE SUPPLIES				150,000.00		89,279.00				60,721.00		
	PURCHASE OF FUEL-OIL &										T		
	LUBRICANT				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	PURCHASE OF OTHER SUPPLIES &			1									
	MATERIALS	****			100,000.00		50,000.00		***************************************		50,000.00		
	WATER EXPENSE				11,520.00		2,880.00		2,880.00	<u> </u>	2,880.00		2,880.00
	TELEPHONE EXPENSE				30,000,00		7,500.00		7,500.00		7,500.00		7,500.00
	R & M MACHINERY AND		***************************************	1									
	EQUIPMENT				20,000.00		5,000.00		5,000.00		5,000,00		5,000.00
	R & M TRANSPORTATION												
	EQUIPMENT				100,000.00		25,000.00		25,000.00		25,000.00	······································	25,000.00
	RENT EXPENSE				44,500.00		11,125,00		11,125.00		11,125.00		11,125.00
	ADVERTISING EXPENSE				300,000.00		100,000.00	,	100,000.00		100,000.00		
	PRINTING & PUBLICATION EXPENSE				30,000.00		30,000.00						
	SUBSCRIPTION EXPENSE				55,000.00		13,750.00		13,750.00		13,750.00		13,750,00
	TRAINING EXPENSE				100,000.00		50,000.00				50,000.00		
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TOTAL					1,091,020.00		422,034,00		202,755.00		363,476.00		102,755.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN CY __2021__

Province, City or Municipality:_ Plan Control No. **Planned Amount** Page___of___pages Date Submitted: Total Department/ Office: PICTO Regular Contingency DISTRIBUTION Quantity 1st Quarter 2nd Quarter **Total Cost** Description Unit Cost 3rd Quarter 4th Quarter Item No. Qty. Qty. Amount No. Description Amount Amount Amount Qty. 100,000.00 50,000.00 25,000.00 25,000.00 TRAINING EXPENSE 240,000.00 138,382.72 95,287.28 6,330.00 PURCHASE OF OFFICE SUPPLIES PURCHASE OF FUEL-OIL & 75,000.00 75,000.00 75,000.00 75,000.00 300,000.00 LUBRICANT PURCHASE OF OTHER SUPPLIES & 875,000.00 875,000.00 875,000.00 MATERIALS 3,500,000.00 875,000.00 20,000.00 20,000.00 80,000.00 20,000.00 20,000.00 WATER EXPENSE TELEPHONE EXPENSE 37,500.00 37,500.00 37,500.00 37,500.00 150,000.00 CABLE, SATELLITE, TELEGRAPH & 4,250.00 17,000.00 4,250.00 4,250.00 4,250.00 RADIO EXPENSE R & M MACHINERY AND 29,566.25 20,433,75 100,000.00 29,566.25 20,433.75 EQUIPMENT R & M TRANSPORTATION 30,000.00 30,000.00 30,000,00 30,000.00 EQUIPMENT 120,000.00 450,000.00 RENT EXPENSE 450,000.00 1,800,000.00 450,000.00 450,000.00 787,500.00 787,500.00 787,500.00 787,500.00 3,150,000.00 INTERNET SUBSCRIPTION TOTAL 9,557,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

CAMILLE JAUREN V. DEL ROSARIO

ANNUAL PROCUREMENT PLAN CY _2021_

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

	No.						Planned Amount			Pageofpages			
Department	t/ Office: Provincial Housing Development and Management Office				Regular	Con	tingency	Ţ	otal	Date Submitted:			
			01	antity				·		BUTION			
Item No.	Description	Unit Cost	٧.	auntary .	Total Cost	1st	Quarter	2nd C	Quarter	3rd Q	uarter	4th C	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					0.00								
	PURCHASE OF OFFICE SUPPLIES				90,000.00		90,000.00						
	PURCHASE OF OTHER SUPPLIES & MATERIALS				50,000.00		25,000.00				25,000.00		
	WATER EXPENSE				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	POSTAGE & COURIER SERVICES				5,000.00		3,500.00		1,000.00		500.00		
	TELEPHONE EXPENSE				51,500.00		25,000.00		9,000.00		8,750.00		8,750.00
	R & M MACHINERY AND EQUIPMENT				10,000.00		10,000.00						
	PRINTING & PUBLICATION EXPENSE				5,000.00		3,750.00				1,250.00		
	RENT EXPENSE				45,000.00		15,000.00		10,000,00		10,000.00		10,000.00
	TRAINING EXPENSE				145,000.00		77,500.00				67,500.00		
 													
		-		 					 	<u> </u>			
TOTAL					411,500.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

MA. KAREN B. CAMAÑAG-TUPAS

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control	ty of Municipality:PROVINCIAL GOVERNMENT OF C						Planned Amount			Pageof	pages		
Department	/ Office: PHO - Public Health Program				Regular	Co	ontingency		Total	Date Submitt	ed:		
			0.	antity					DISTI	RIBUTION			
item No.	Description	Unit Cost	- Cu	untity	Total Cost	1:	st Quarter	2n	d Quarter	3	rd Quarter	41	th Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Training Expense		`		150,000.00		75,000.00				75,000.00		
	Purchase of Office Supplies		***************************************		500,000.00		250,000.00		250,000.00				
	Purchase of Fuel, Oll, and Lubricant				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Purchase of Other Supplies & Materials				400,000.00		100,000.00		100,000.00		100,000.00		100,000.00
	Water Expense			<u> </u>	190,800.00		47,700.00		47,700.00		47,700.00		47,700.00
	Electricity				1,440,000.00		360,000.00		360,000.00		360,000.00		360,000.00
	Postage and Courier Services			` `	5,000,00		5,000.00						
	Telephone Expense				336,000,00		84,000.00		84,000.00		84,000.00		84,000.00
	internet Subscription				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Legal Services				5,000.00		5,000.00	********					and the second s
	Outsourced Janitorial Services				690,000,00		172,500,00	***************************************	172,500.00		172,500.00		172,500.00
	Outsourced Security Services				712,800.00		178,200.00		178,200.00		178,200.00		178,200.00
	R&M - Building & Other Structures				350,000.00		87,500.00		87,500.00		87,500.00		87,500.00
	Repair & Maintenance - Machinery & Equipment		4-2		230,000.00		57,500.00		57,500.00		57,500.00		57,500.00
	Repair & Maintenance - Transportation Equipment				350,000.00		87,500.00		87,500.00		87,500.00		87,500.00
	Printing and Publication Expenses				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Rent Expense				125,000,00		31,250.00		31,250.00		31,250.00		31,250.00
	Subscription Expense				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	Other Maintenance & Operating Expense				10,000.00		10,000.00						· · · · · · · · · · · · · · · · · · ·
	Purchase of Medical, Dental and Laboratory Supplies				2,650,000.00		662,500,00		662,500.00		662,500.00		662,500.00
	Purchase of Drugs and Medicines				1,360,000,00		340,000.00		340,000.00		340,000.00		340,000.00
													<u></u>
TOTAL					10,328,600.00		2,684,650.00		2,664,650.00		2,414,650.00		2,414,650.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

NONIE JOHN L. DALISAY, MD, FPOGS, MBA Head of Department/Office y

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Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

	No						Planned Amount		.,,	Pageof	pages		
Department	/ Office: PHO - Provincial Epidemiology Surveillance	Unit			Regular	Co	ontingency		Total	Date Submitte	ed:		
			Ou.	antity					DISTI	RIBUTION			
Item No.	Description	Unit Cost	Qu	ditity	Total Cost	1:	st Quarter	2n	d Quarter	3	rd Quarter	4	th Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				56,181.00		56,181.00						
	Purchase of Fuel, Oil, and Lubricant				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	Purchase of Other Supplies & Materials				200,000.00		100,000.00				100,000.00		
	Telephone Expense				36,000.00		9,000.00		9,000.00		9,000.00	<u> </u>	9,000.00
	Internet Subscription				36,000.00		9,000.00		9,000.00		9,000.00		9,000.00
	Repair & Maintenance - Machinery & Equipment			·	5,000.00		***************************************		5,000.00				
	Repair & Maintenance - Transportation Equipment				36,000.00		9,000.00		9,000.00		9,000.00		9,000.00
	Rent Expense				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	Subscription Expense				6,600.00		1,650.00		1,650.00		1,650.00		1,650.00
	Other Maintenance & Operating Expense				4,500.00				4,500.00				
	Training Expense				150,000.00		75,000.00				75,000.00		
												····	
			-				`					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
TOTAL					674,281.00		295,831.00		74,150.00		239,650.00		64,650.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

NONIE JOHN L. DALISAY, MD, FPOGS, MBA

Province, City or Municipality: Cavite Plan Control No. Planned Amount Page___of___pages Department/ Office: Provincial Government-Environment & Natural Resources Office Total Date Submitted: Regular Contingency DISTRIBUTION Quantity **Total Cost** 1st Quarter 2nd Quarter Description Unit Cost 3rd Quarter 4th Quarter item No. Qty. Qty. Amount Amount Description Amount Qty. Amount Qty. 100,000.00 100,000.00 60,000.00 360,000.00 100,000.00 Purchase of office supplies 1,500,000.00 375,000.00 375,000.00 375,000.00 375,000.00 Purchase of fuel, oil & lubricant 344,454.99 421,675.03 371,934.99 361,934.99 1,500,000.00 Purchase of other supplies & materials 9,000.00 9,000.00 36,000.00 9.000.00 9,000.00 Water expense 17,400.00 17,400.00 17,400.00 69,600.00 17,400.00 Telephone expense 17,000.00 12,000.00 63,000.00 17,000.00 17,000.00 Internet subscription 1,500.00 1,500.00 1,500.00 500,00 5,000.00 Legal services 50,000.00 50,000.00 50,000.00 50,000.00 200,000.00 R&M - Machinery & equipment 150,000.00 600,000.00 150,000.00 150,000.00 150,000.00 R&M - Transportation equipment 30,000.00 30,000.00 30,000.00 120,000.00 30,000.00 Rent expense 150,000.00 300,000.00 150,000.00 Training expense 25,000.00 25,000.00 25,000.00 25,000.00 Printing & publication expense 100,000.00 25,000.00 25,000.00 100,000.00 25,000.00 25,000.00 Other maintenance & operating expense Purchase of agricultural and marine 177,500.00 7,500.00 7,500.00 200,000.00 7,500.00 supplies expense 2,500.00 10,000.00 2,500.00 2,500.00 2,500.00 Postage and courier services 1,351,834.99 1,321,834.99 1,108,354.99 5,163,600.00 1,381,575.03 TOTAL

This is to certify that the above procurement plan is in accordance with the objective of this Office.

AMABELLE L. CAVASTAB
Head of Department/Office

ANNUAL PROCUREMENT PLAN CY __2021_

Province, City or Municipality: Planned Amount Plan Control No. Total Date Submitted: Department/ Office: PROVINCIAL GOVERNMENT -CAVITE OFFICE OF PUBLIC SAFETY (PG-COPS) Contingency Regular DISTRIBUTION **Total Cost** 1st Quarter 2nd Quarter Description Unit Cost 4th Quarter Item No. 3rd Quarter No. Description Amount Qty. Amount Qty. Amount Qty. Amount Qty. 30,000.00 30,000.00 30,000.00 30,000.00 PURCHASE OF OFFICE SUPPLIES 120,000.00 PURCHASE OF FUEL-OIL & 75,000.00 75,000,00 75,000.00 75,000.00 LUBRICANT 300,000.00 PURCHASE OF OTHER SUPPLIES & 12,500.00 12,500.00 12,500.00 12,500.00 MATERIALS 50,000.00 10,000,00 WATER EXPENSE 40,000.00 10,000.00 10,000.00 10,000.00 TELEPHONE EXPENSE 120,000.00 30,000.00 30,000.00 30,000.00 30,000.00 6,000.00 6,000.00 INTERNET SUBSCRIPTION 24,000.00 6,000,00 6,000.00 R & M MACHINERY AND 5,000.00 EQUIPMENT 20,000.00 5,000.00 5,000.00 5,000.00 R & M TRANSPORTATION 25,000.00 25,000,00 25,000.00 100,000.00 25,000.00 EQUIPMENT RENT EXPENSE 70,000.00 17,500.00 17,500,00 17,500.00 17,500.00 100,000.00 25,000.00 25,000.00 25,000.00 25,000.00 TRAINING EXPENSE

944,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Head of Department/Office

TOTAL

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control	No,						Planned Amount			Page_of_pag	es	\	
Department	t/ Office: PROVINCIAL ENGINEER'S OFFICE				Regular	Cor	ntingency		Total	Date Submitted:			
			01	antity						RIBUTION			
Item No.	Description	Unit Cost	-		Total Cost	1s1	t Quarter		l Quarter		Quarter	4th	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
								····				······································	
	PURCHASE OF OFFICE SUPPLIES		.,		456,000.00		256,344.00	····	199,656.00				
	PURCHASE OF OTHER SUPPLIES & MATERIALS				13,900,000.00		4,599,953.00		3,655,047.00		3,250,000.00		2,395,000.00
	WATER EXPENSE				110,000.00		27,500.00		27,500.00		27,500.00		27,500.00
	ELECTRICITY				2,200,000.00		550,000.00		550,000.00		550,000.00		550,000.00
	TELEPHONE EXPENSE				250,000.00		62,500.00		62,500.00		62,500.00		62,500.00
	INTERNET SUBSCRIPTION				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	ENVIRONMENT & SANITARY SERVICES				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	R & M FURNITURES & FIXTURES				20,000.00		5,000.00		5,000.00		5,000.00		75,000.00
	PRINTING & PUIBLICATION EXPENSE				40,000.00		10,000.00		10,000.00		10,000.00		10,000.00
	RENT EXPENSE				510,000.00		127,500.00		127,500.00		127,500.00		127,500.00
	SUBSCRIPTION EXPENSE				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	OTHER MOOE EXPENSE				25,000.00		25,000.00						
	R & M MACHINERY AND EQUIPMENT				3,000,000.00		750,000.00		750,000.00		750,000.00		750,000.00
	PURCHASE OF FUEL-OIL & LUBRICANT				18,140,000.00		4,535,000.00		4,535,000.00		4,535,000.00		4,535,000.00
	R & M TRANSPORTATION EQUIPMENT				350,000.00		87,500.00	***************************************	87,500.00		87,500.00		87,500.00
	TRAINING EXPENSE				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
TOTAL					39,441,000.00								

This is to certify that the procurement plan is in accordance with the objective of this Office.

ENGR. GLEER M GANDIA
Head of Department/Office

Province, City or Municipality: Cavite

		No						Planned Amount			Pageof_	pages		
I	Department	/ Office: Provincial Cooperative, Livelihood & Entrep	reneurial Develo	opment Offic	е	Regular	Con	tingency		Total	Date Submitt	ed:		
` [,				Quantity					DISTRIE				
	Item No.	Description	Unit Cost		<u> </u>	Total Cost		Quarter		d Quarter		d Quarter		n Quarter
-				No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
		PURCHASE OF OFFICE SUPPLIES (PS-DBM)				42,682.00	. 4	10,497.00		10,343.00		10,921.00		10,921.00
į	C. Service	PURCHASE OF OFFICE SUPPLIES				230,460.00		57,622.00		57,640.00		57,594.00		57,604.00
		PURCHASE OF FUEL-OIL & LUBRICANT				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	•	PURCHASE OF OTHER SUPPLIES & MATERIALS EXPENSE				300,000.00		58,750.50		56,425.50		129,450.50		55,373.50
	,	WATER EXPENSE				39,000.00		9,750.00		9,750.00		9,750.00		9,750.00
Ī		ELECTRICITY EXPENSE				720,000.00		180,000.00		180,000.00		180,000.00		180,000.00
		TELEPHONE EXPENSE				66,000.00		16,500.00		16,500.00	λ	16,500.00		16,500.00
		INTERNET SUBSCRIPTION				84,000.00		34,500.00	×	16,500.00		16,500.00		16,500.00
		OTHER GENERAL SERVICES				53,600.00		900.00		20,900.00		30,900.00		900.00
		R & M MACHINERY AND EQUIPMENT				60,000.00			· · · · · · · · · · · · · · · · · · ·	30,000.00		30,000.00		
		R & M TRANSPORTATION EQUIPMENT				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
٠		ADVERTISING EXPENSE				10,000.00		5,000.00		5,000.00				
		PRINTING & PUBLICATION EXPENSE				100,000.00						100,000.00		
		RENT EXPENSE				90,000.00		22,500.00		22,500.00		22,500.00		22,500.00
		SUBSCRIPTION EXPENSE				6,600.00		1,650.00		1,650.00		1,650.00		1,650.00
		TRAINING EXPENSE				1,000,000.00		413,000.00		87,000.00		413,000.00		87,000.00
		Prizes				110,000.00	-			40,000.00		70,000.00		
	TOTAL					3,412,342.00		935,669.50		679,208.50		1,213,765.50		583,698.50

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Contro	1 No						Planned Amount			Pageofpages	5		
Department	/ Office: PROVINCIAL BUDGET OFFICE				Regular	Conti	ngency	To	otal	Date Submitted:			-
			Ou	antity					DISTR	IBUTION			
Item No.	Description	Unit Cost	-1-	,	Total Cost	1st Q	uarter	2nd C	luarter	3rd Qu	arter	4th Q	uarter `
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUBSCRIPTION EXPENSE				8,000.00		8,000.00						· **
	TELEPHONE EXPENSE				32,500.00		7,500.00		7,500.00		7,500.00		10,000.00
	PURCHASE OF OFFICE SUPPLIES				160,000.00		90,617.63		34,101.78		21,110.78		14,169.81
	PURCHASE OF FUEL-OIL & LUBRICANT				100,000.00		100,000.00					r	
	PURCHASE OF OTHER SUPPLIES & MATERIALS	·			100,000.00		88,500.00		3,500.00		4,500.00		3,500.00
	WATER EXPENSE				30,000.00		30,000.00						
,	R & M MACHINERY AND EQUIPMENT				100,000.00		100,000.00						
	R & M TRANSPORTATION EQUIPMENT				100,000.00		100,000.00						
	PRINTING & PUBLICATION EXPENSE				25,000.00						25,000.00		
	RENT EXPENSE				50,000.00		50,000.00						
	TRAINING EXPENSE				150,000.00		75,000.00				75,000.00		
TOTAL					855,500.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

MA. DULCE L. TANGCO

ANNUAL PROCUREMENT PLAN CY _2021_

Province, City or Municipality: Cavite

Plan Control No							Planned Amount			Pageof	pages		
Department/ Of	fice: Office of the Provincial Asses	or			Regular	Con	tingency		Total	Date Submitte	d:		
			Qu	antity						BUTION			
item No.	Description	Unit Cost			Total Cost	1st	Quarter		d Quarter		Quarter		Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
								···					
	PURCHASE OF OFFICE SUPPLIES				600,000.00		319,768.43				280,231.57		
	PURCHASE OF FUEL-OIL & LUBRICANT				420,000,00		105,000.00		105,000.00		105,000.00		105,000.0
	PURCHASE OF OTHER SUPPLIES & MATERIALS				112,060.00		108,000.00				4,060,00		
	WATER EXPENSE				23,400.00		5,850.00		5,850.00		5,850.00		5,850.0
	R & M MACHINERY AND EQUIPMENT				50,000.00		25,000.00				25,000.00		
	R & M TRANSPORTATION EQUIPMENT				120,000.00		30,000.00		30,000.00		30,000.00		30,000.0
	PRINTING & PUBLICATION EXPENSE				10,000.00		5,000.00				5,000.00		
	SUBSCRIPTION				6,375.00		1,575.00		1,600.00		1,650.00		1,550,0
	POSTAGE & COURIER SERVICES		L		6,000.00		2,000.00		2,000.00		2,000.00		
	TELEPHONE EXPENSE				78,000.00		19,500.00		19,500.00		19,500.00		19,500.0
	RENT EXPENSE				480,000.00		120,000.00		120,000.00		120,000.00		120,000.0
	TRAINING EXPENSE			ļ	250,000.00		126000				124000		
			<u></u>	 					<u> </u>				
				-				······································					
TOTAL					2,155,835.00		867,693.43		283950	4	722,291.57		28190

This is to certify that the above procurement plants in accordance with the objective of this Office.

HAYMUNDO DI SALAZAR

Head of Department/Office

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Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Contro	I No.						lanned Amount			Pageofpages			
Department	/ Office: PROVINCIAL ADMINISTRATOR'S OFFICE				Regular	Contin	gency	To	otal	Date Submitted:	,,		
Item No.	Description	Unit Cost	Q	uantity	Total Cost	1st Qı	arter	2nd (DISTRI Quarter	BUTION 3rd Q	uarter	4th Q	uarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
		-		ļ	100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	WATER EXPENSE			ļ			37,500.00		37,500.00	· · · · · · · · · · · · · · · · · · ·	37,500.00		37,500.00
<u> </u>	RENT EXPENSE	ļ		<u> </u>	150,000.00			·	37,300.00		37,300.00		37,300.00
	OTHER MOOE EXPENSE		ļ		10,000.00		10,000.00		50.000.00		F0.000.00		F0 000 00
	TELEPHONE EXPENSE			ļ	200,000.00		50,000.00		50,000.00	· · · · · · · · · · · · · · · · · · ·	50,000.00		50,000,00
	INTERNET SUBSCRIPTION		<u> </u>		150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	SUBSCRIPTION EXPENSE		<u> </u>		15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	PURCHASE OF OFFICE SUPPLIES				390,000.00		390,000.00						
	PURCHASE OF OTHER SUPPLIES & MATERIALS				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	R & M MACHINERY AND EQUIPMENT				100,000.00		25,000.00		25,000.00		25,000.00	*****	25,000.00
	R & M TRANSPORTATION EQUIPMENT				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	TRAINING EXPENSE				150,000.00		75,000.00				75,000.00	*******	
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		<u> </u>											
		<u> </u>	ļ							<u> </u>			
TOTAL	·	<u> </u>			1,615,000.00			<u> </u>	<u> </u>	<u> </u>			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

RENATO A. BUTAN

Provincial Administrator

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Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

	I No						Planned Amount			Pageofpages			
Department	t/ Office: PROVINCIAL ACCOUNTING OFFICE				Regular	Conti	ngency	Ţ	otal	Date Submitted:			
			Q	uantity						IBUTION			
item No.	Description	Unit Cost		, and the same of	Total Cost	1st C	(uarter	2nd C	luarter	3rd Q	uarter		Quarter
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
									400.000.00				
	PURCHASE OF OFFICE SUPPLIES				300,000.00		200,000.00		100,000.00				
	PURCHASE OF FUEL-OIL & LUBRICANT				180,000.00		45,000.00		45,000.00		45,000.00		_45,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				61,500.00		50,000.00		11,500.00				
	WATER EXPENSE				22,000.00		5,500.00		5,500.00		5,500.00		\$ 5,500.00
	POSTAGE & COURIERS SERVICES				8,000.00		2,000.00		4,000.00		2,000.00		
	TELEPHONE EXPENSE				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	INTERNET SUBSCRIPTION				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
·	LEGAL SERVICES				2,000.00		2,000.00						,
	R & M MACHINERY AND EQUIPMENT				50,000.00		25,000.00		12,500.00		12,500.00		
	R & M TRANSPORTATION EQUIPMENT				60,000.00		30,000.00		30,000.00				
	RENT EXPENSE				560,000.00		280,000.00		280,000.00				
<u> </u>	TRAINING EXPENSE				150,000.00		75,000.00		75,000.00				
											ļ		
						·····					<u> </u>		
TOTAL			<u> </u>		1,447,500.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

LAUNO D. MONZON

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN CY 2021

Province, City or Municipality: Cavite

Plan Control No.	14th opening and the	F			Planned Amount Pageofpages								
Department/Of	fice: Office of the Provincial Vice Governor			~!- · · · · · · · · · · · · · · · · · · ·	Regular	Cor	ntingency		Total	Date Submitte	d:		
				uantity					DISTRI	BUTION			
ે item No.	Description	Unit Cost	Q	uantity	Total Cost	1st	Quarter	2nd	Quarter	3rc	l Quarter	4th	Quarter
`			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Fuel, Oil and Lubricant				3,500,000.00		875,000.00		875,000.00		875,000.00		875,000.00
	Rent expense				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	Repair & maintenance - Machinery &												1
	equipment				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Repair & maintenance - Transportation						1				į		1
	equipment				700,000.00		175,000.00		175,000.00		175,000.00		175,000.00
	Purchase of office supplies				750,000.00		526,966.00		223,034.00				
,													1
	Purchase of other supplies & materials		<u> </u>		1,250,000.00		1,000,000.00		250,000.00				
	Water expense				50,000.00		50,000.00						
	Telephone expense	····			850,000.00		850,000.00						
	Internet Subscription		<u> </u>		100,000.00		100,000.00		<u> </u>			***************************************	
	Advertising Expense				100,000.00		25,000.00	<u> </u>	25,000.00		25,000.00		25,000.00
	Printing and Publication Expense				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Representation Expense				3,500,000.00		875,000.00		875,000.00		875,000.00		875,000.00
	Subscription expense				30,000.00	********	7,500.00		7,500.00		7,500.00		7,500.00
	Other Maintenance & Operating Expense				350,000.00		87,500.00		87,500.00	1	87,500.00		87,500.00
	Training expense				1,500,000.00		750,000.00				750,000.00		
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TOTAL	l i		1		13,280,000.00		5,471,966.00		2,668,034.00	1	2,945,000.00		2,195,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

RAMON JOLO B. REVILLA III
Head of Department/Office

Province, City or Municipality: Cavite

Plan Control No.						Planned Amount Page of pages							
Department/Of	fice: OPG - Road Safety Division				Regular	Con	tingency			Date Submitte	d:		
			۸.	antity						BUTION			
item No.	Description	Unit Cost	Qi	iantity	Total Cost	1st	Quarter	2nd	Quarter	3rd	l Quarter		Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of office supplies				210,000.00		52,500.00		52,500.00		52,500.00		52,500.00
	Purchase of drugs and medicines				30,000.00		30,000,00			<u> </u>			
, Z	Purchase of medical, dental, and												
	laboratory supplies				25,000.00		25,000.00	.,					
	Water expense			·	200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Electricity				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Telephone expense			<u> </u>	60,000.00		15,000.00		15,000.00	<u> </u>	15,000.00		15,000.00
`	Internet Subscription				40,000.00		10,000.00		10,000.00		10,000.00		10,000.00
	Repair & maintenance - Machinery &						1					-	
	equipment				20,000.00		20,000.00						
	Repair & maintenance - Furniture &		}		·				7.		1		
	fixtures				30,000.00		30,000.00						
	Rent expense			<u> </u>	70,000.00		17,500.00		17,500.00		17,500.00		17,500.00
	Purchase of Fuel, Oli and Lubricant				2,000,000.00		500,000.00		500,000.00		500,000.00		500,000.00
	Repair & maintenance - Transportation												
	equipment		<u> </u>	<u> </u>	350,000.00		200,000.00				150,000.00		
			ľ	1									
	Purchase of other supplies & materials				350,000.00		175,000.00				175,000.00		
	Training expenses				200,000.00		100,000.00				100,000.00		
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				<u> </u>						L			
TOTAL			I	1.	3,785,000.00		1,275,000.00		695,000.00		1,120,000.00		695,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

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Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

	I No	······································					Planned Amount			Pageofpages	7ageofpages				
	:/ Office: OFFICE OF THE GOVERNOR - INTERNAL AUDIT UNIT				Regular	Conti	ngency	T	otal	Date Submitted:					
	Quantity						DISTRIBUTION								
Item No.	Description	Unit Cost			Total Cost	1st Q	1st Quarter		Quarter	3rd Quarter		4th Q	uarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	PURCHASE OF OFFICE SUPPLIES			l	30,000.00		15,000.00		15,000.00				l		
	PURCHASE OF OTHER SUPPLIES & MATERIALS				15,000.00		7,500.00		7,500.00						
	WATER EXPENSE				7,500.00		1,875.00		1,875.00		1,875.00		1,875.00		
	PRINTING & PUBLICATION EXPENSE				7,500.00		1,875.00		1,875.00		1,875.00		1,875.00		
	SUBSCRIPTION EXPENSE				2,000.00		506.00		498.00		498.00		498.00		
	TRAINING EXPENSE				50,000.00		25,000.00				25,000.00				
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				1											
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TOTAL		-		<u> </u>	112,000.00										

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ANNE MINNETTE M. DASTAS

Head of Department/Office

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> Province, City or Municipality: Cavite

Plan Control No.	Maintipanty. Cavite		· · · · · · · · · · · · · · · · · · ·			Planned Amount Page of pages							
	fice: Office of the Provincial Agriculturist	· · · · · · · · · · · · · · · · · · ·			Regular								
	T T		T						DISTRI	BUTION			
Item No.	Description	Unit Cost	Qi	antity	Total Cost	1st	Quarter	2nd	Quarter	3rc	Quarter		Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of fuel, oil & lubricants	<u> </u>			300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
			<u> </u>										
1	Purchase of other supplies & materials				1,085,000.00		163,308.00		345,000.00	I	366,692.00		210,000.00
	Purchase of office supplies				120,000.00		35,732,06		24,458.54		34,993.06		24,816.34
	Water expense				40,000.00		10,000.00		10,000.00		10,000.00		10,000.00
	Telephone expense				90,000.00		22,500.00		22,500.00		22,500.00		22,500.00
	Internet subscription				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Printing & publication expense				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
***************************************	Rent expense				90,000.00		22,500.00		22,500.00		22,500.00		22,500.00
	Subscription expense				15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	Repair & maintenance - Machinery &								,				
	equipment			L	250,000.00		100,000.00		50,000.00		50,000.00		50,000.00
	Repair & maintenance - Transportation												
	egulpment				200,000.00		100,000.00		50,000.00		30,000.00		20,000.00
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Purchase of agricultural & marine												
	supplies expense				1,750,000.00		330,600.00		758,200.00		330,600.00		330,600.00
	Purchase of Animal/zoological supplies								}				
	expense				15,000.00		3,750,00		3,750.00		3,750.00		3,750.00
	Prizes				100,000.00						100,000.00		
	Training expenses				150,000.00				150,000.00				
										<u> </u>			

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TOTAL					4,275,000.00		884,640.06		1,532,658.54		1,067,285.06		790,416.34

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control	No						Planned Amount	Pageofpages						
Department,	Office: NAIC MEDICARE HOSPITAL				Regular	Co	ontingency		Total	Date Submitted:				
			O.	antity					DISTI	TRIBUTION				
Item No.	Description	Unit Cost	· CQU	ianitity	Total Cost	1	st Quarter	2r	nd Quarter	3	rd Quarter	41	th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Purchase of Office Supplies				96,000.00		48,000.00		24,000.00		24,000.00			
	Purchase of Fuel, Oll, and Lubricant				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00	
	Purchase of Other Supplies & Matérials				80,000.00		27,500.00		27,500.00		12,500.00		12,500.00	
	Water Expense				66,000.00		16,500.00		16,500.00		16,500.00		1,6,500.00	
	Electricity				700,000.00		175,000.00		175,000.00		175,000.00		175,000,90	
	Telephone Expense				57,000.00		14,250.00		14,250.00		14,250.00		14,250.00	
	Internet Subscription				86,400.00		21,600.00		21,600.00		21,600.00		21,600.00	
	Legal Services				2,000.00		2,000.00							
	Environment/Sanitary Services				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00	
	Outsourced Janitorial Services				585,600.00		146,400.00		146,400.00		146,400.00		146,400.00	
	Outsourced Security Services				1,293,600.00		323,400.00		323,400.00		323,400.00		323,400.00	
	Repair & Maintenance - Building & Other Structures				50,000.00			, , , , , , , , , , , , , , , , , , ,	25,000.00		25,000.00			
	Repair & Maintenance - Machinery & Equipment				20,000.00				10,000.00		10,000.00			
والمساور والمناور ووالما والمعاور	Repair & Maintenance - Transportation Equipment		age de paragrapa de la constanta		30,000.00		15,000.00			**************************************	15,000.00	y y y y y y y y y y y y y y y y y y y 		
	Printing and Publication Expense				15,000.00		3,750.00		3,750.00		3,750.00		3,750.00	
	Rent Expense				45,600.00		11,400.00		11,400.00		11,400.00		11,400.00	
	Other Maintenance & Operating Expense				50,000.00	·	12,500.00		12,500.00		12,500.00		12,500.00	
	Outsourced Dietary Services				334,800.00	************	83,700.00		83,700.00		83,700.00		83,700.00	
	Purchase of Drugs and Medicines				140,000.00		25,625.00		38,125.00		38,125.00		38,125.00	
	Purchase of Medical, Dental and Laboratory Supplies				655,000.00		40,937.50		204,687.50		204,687.50		204,687.50	
	Training Expense				75,000.00		25,000.00		25,000.00		25,000.00			
	Other General Services				84,000.00	4	length of the state of the stat		84,000.00	· · · · · · · · · · · · · · · · · · ·				
								,						
TOTAL			· · · · · · · · · · · · · · · · · · ·		4,616,000.00		1,030,062,50		1,284,312.50		1,200,312.50		1,101,312.50	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

CLEMEVINA P. CUSTODIO, MD, MMHOA

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control	No						Planned Amount	Pageofpages							
Department	/ Office: KOREA-PHILIPPINES FRIENDSHIP HOSPITAL	(Extension &	Dialysis Cili	nic)	Regular	C	ontingency		Total	Date Submitted:					
			0.	antity		DISTRIBUTION									
Item No.	Description	Unit Cost	Q.		Total Cost	1	st Quarter	21	nd Quarter	3	rd Quarter	4	th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Purchase of Office Supplies				200,000.00		200,000.00								
	Purchase of Fuel, Oil, and Lubricant				132,000.00		33,000,00		33,000.00		33,000.00		33,000.00		
	Purchase of Other Supplies & Materials				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00		
	Water Expense				400,000.00		100,000.00		100,000.00		100,000.00		100,000.00		
	Electricity				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00		
	Telephone Expense				67,200.00		16,800.00		16,800.00		16,800.00		16,800.00		
	Internet Subscription				42,000.00		10,500.00		10,500.00		10,500.00		10,500.00		
***************************************	Repair & Maintenance - Machinery & Equipment				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00		
	Repair & Maintenance - Transportation Equipment				65,000.00		65,000.00								
	Rent Expense				276,800.00		69,200.00		69,200.00		69,200.00		69,200.00		
	Subscription Expense				5,500.00		1,375.00		1,375.00		1,375.00		1,375.00		
	Other Maintenance & Operating Expense				15,000.00		3,750.00		3,750.00		3,750.00		3,750.00		
	Purchase of Drugs and Medicines				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00		
	Purchase of Medical, Dental and Laboratory Supplies				5,000,000.00		1,250,000.00		1,250,000.00		1,250,000.00		1,250,000.00		
	Outsourced Janitorial Services				578,600.00		144,650.00		144,650.00		144,650.00		144,650.00		
	Outsourced Security Services				712,800.00		178,200.00		178,200.00		178,200.00		178,200.00		
	Training Expense				50,000.00		25,000.00				25,000.00				
	Environment/Sanitary Services				220,000.00		55,000.00		55,000.00		55,000.00		55,000.00		
TOTAL			,		9,364,900.00		2,552,475.00		2,262,475,00		2,287,475.00		2,262,475.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

NONKETOHN L. DALISAY, MD, FPOGS, MBA
Head of Department/Office

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Pian Control	No						Planned Amount	····		Pageofpages					
Department	/ Office: KOREA-PHILIPPINES FRIENDSHIP HOSPITAL	(Medical Art	s Building)		Regular	Regular Contingency Total					Date Submitted:				
				antity					DIST	RIBUTION					
item No.	Description	Unit Cost	40		Total Cost	1	st Quarter	2n	d Quarter	3rd Quarter		4	th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Purchase of Office Supplies				150,000.00		150,000.00			- American de la composition della composition d					
	Purchase of Other Supplies & Materials				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00		
	Water Expense				240,000.00		60,000.00		60,000.00		60,000.00		60,000.00		
	Electricity				700,000.00		175,000,00		175,000.00		175,000.00		175,000.00		
	Telephone Expense				30,000.00		7,500.00		7,500.00		7,500.00	·	7,500,00		
	Internet Subscription				30,000.00		7,500.00		7,500,00		7,500.00		7,500.00		
	Repair & Maintenance - Building & Other Structures				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00		
	Rent Expense				25,000.00		6,250.00		6,250.00		6,250.00		6,250.00		
	Purchase of Medical, Dental and Laboratory Supplies				50,000.00		12,500.00		12,500.00		12,500,00		12,500.00		
	Outsourced Janitorial Services				561,000.00		140,250.00		140,250.00		140,250.00		140,250.00		
	Outsourced Security Services				1,072,000.00		268,000.00		268,000.00		268,000.00		268,000.00		
	Environment/Sanitary Services				20,000.00		20,000.00								
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TOTAL				 	3,128,000.00		909,500.00		739,500.00		739,500.00		739,500.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

NONIFJOHN L. DALISAY, MD, FPOGS, MBA

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

	No						Planned Amount			Pageofpages						
Department	/ Office: KOREA-PHILIPPINES FRIENDSHIP HOSPITAL				Regular	C	ontingency		Total	Date Submitted:						
***************************************			٥٠	ıantity			DISTRIBUTION									
Item No.	Description	Unit Cost	4.	anii iry	Total Cost	1	st Quarter	2r	nd Quarter	3	ord Quarter		th Quarter			
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
	Purchase of Office Supplies				3,000,000.00		3,000,000.00									
	Purchase of Textbooks & Instructional Materials				25,000.00		25,000.00					,				
	Purchase of Other Supplies & Materials				3,000,000.00		750,000.00		750,000.00		750,000.00		750,000.00			
	Water Expense				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00			
	Electricity				7,200,000.00		1,800,000,00		1,800,000.00		1,800,000.00		1,800,000.00			
	Telephone Expense				480,000.00		120,000.00		120,000.00		120,000.00		120,000.00			
	Internet Subscription				450,000.00		112,500,00		112,500.00		112,500.00		112,500.00			
	Postage & Courier Services				5,000.00		5,000.00						, ,			
, , , , , , , , , , , , , , , , , , , ,	R&M-Building and Other Structures				200,000.00		50,000,00		50,000.00		50,000.00		50,000.00			
	Repair & Maintenance - Machinery & Equipment				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00			
	Printing and Publication Expense				200,000.00		100,000.00				100,000.00					
	Rent Expense				476,400.00		119,100.00		119,100.00		119,100.00		119,100.00			
	Subscription Expense				6,000.00		6,000.00					······				
	Other Maintenance & Operating Expense				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00			
	Purchase of Drugs and Medicines				5,600,000.00		1,400,000.00		1,400,000.00	<u> </u>	1,400,000.00		1,400,000.00			
	Purchase of Medical, Dental and Laboratory Supplies				10,000,000.00		2,500,000.00		2,500,000.00		2,500,000.00		2,500,000.00			
*************************************	Outsourced Dietary Services				3,200,000.00		800,000.00		800,000.00		800,000.00		800,000.00			
	Outsourced Janitorial Services				8,580,000.00		2,145,000.00		2,145,000.00		2,145,000.00		2,145,000.00			
	Outsourced Security Services				3,092,000.00		773,000.00		773,000.00		773,000.00		773,000.00			
	Training Expense				100,000.00		50,000.00				50,000.00					
	Environment/Sanitary Services				1,300,000.00		325,000.00		325,000.00		325,000.00		325,000.00			
TOTAL					47,564,400.00		14,243,100,00		11,057,100.00		11,207,100.00		11,057,100.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

NONIE JOHN L. DALISAY, MD, FPOGS, MBA
Head of Department/Office

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Contro	No				Planned Amount	Pageofpages									
Department	/ Office: KAWIT KALAYAAN HOSPITAL				Regular	Co	ontingency		Total Date Submitted:						
			0						DIST	RIBUTION					
Item No.	Description	Unit Cost	Qua	antity	Total Cost	1	st Quarter	2n	d Quarter	3	rd Quarter	4	th Quarter		
1			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Purchase of Office Supplies				105,000.00		105,000.00								
	Purchase of Fuel, Oil, and Lubricant				200,000.00		50,000.00		50,000.00		50,000.00		50,000,00		
	Purchase of Other Supplies & Materials				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00		
	Water Expense				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00		
	Electricity				1,500,000.00		375,000.00		375,000.00		375,000.00		375,000.00		
	Postage and Courier Services				3,000.00		1,000.00		2,000.00						
	Telephone Expense				54,000.00		13,500.00		13,500.00		13,500.00		13,500.00		
	Internet Subscription				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00		
	Legal Services				3,000.00		2,000.00		1,000.00						
	Outsourced Janitorial Services				972,000.00		243,000.00		243,000.00		243,000.00		243,000.00		
	Outsourced Security Services				2,064,960.00		516,240.00		516,240.00		516,240.00		516,240.00		
	Other General Services				62,000.00		30,000,00		32,000.00						
	Repair & Maintenance - Building & Other Structures				80,000,00		40,000.00		40,000.00						
	Repair & Maintenance - Machinery & Equipment	U, (10, 10, 10, 10, 10, 10, 10, 10, 10, 10,			80,000.00	was a second or a second or a second or a second or a second or a second or a second or a second or a second or	40,000.00		40,000.00						
	Repair & Maintenance - Transportation Equipment			·	100,000.00		50,000.00		50,000.00						
	Printing and Publication Expense				60,000.00		30,000.00		30,000.00						
	Rent Expense				120,000.00		30,000.00		30,000,00		30,000.00		30,000.00		
	Subscription Expense				6,500.00		1,625,00		1,625.00		1,625.00		1,625.00		
	Other Maintenance & Operating Expense			***************************************	10,000.00		10,000.00								
	Outsourced Dietary Services				837,000.00		209,250,00		209,250.00		209,250.00		209,250.00		
	Purchase of Drugs and Medicines				600,000.00	~~~	150,000.00		150,000.00		150,000.00	<u> </u>	150,000.00		
	Purchase of Medical, Dental and Laboratory Supplies				2,000,000.00		500,000.00		500,000.00		500,000.00		500,000,00		
	Environment/Sanitary Services				100,000.00		25,000.00		25,000.00		25,000.00	,	25,000.00		
	Training Expense				150,000.00		50,000.00		50,000,00		50,000.00		~~~		
				***		-									
TOTAL					9,477,460.00		2,564,115.00		2,451,115.00		2,256,115.00		2,206,115.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

LAMBERTO J. SANGAN, JR., MD, FPCS, FPCS, FPSGS

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control	No					Pla	nned Amount			Pageofpage:			
Department	/ Office: HUMAN RESOURCE MANAGEMENT OFFICE				Regular	Continger	псу	те	otal	Date Submitted:			
			0	uantity					DISTRIBUT	ION			
Item No.	Description	Unit Cost		·	Total Cost	1st Quari			Quarter	3rd Q			Quarter
			No.	Description		Qtγ,	Amount	Qty,	Amount	Qty.	Amount	Qty.	Amount
			 	<u> </u>							ļ		
	PURCHASE OF OFFICE SUPPLIES		ļ		405,300.00		405,300.00	*····					
	PURCHASE OF FUEL-OIL & LUBRICANT			ļ	150,000.00		75,000.00				75,000.00		
	PURCHASE OF OTHER SUPPLIES & MATERIALS			ļ	50,000.00		25,000.00				25,000.00		
	WATER EXPENSE			<u> </u>	17,000.00		10,000.00		7,000.00				
	POSTAGE & COURIER SERVICES				2,000.00		2,000.00						
	TELEPHONE EXPENSE				23,400.00		11,700.00		11,700.00				
	INTERNET SUBSCRIPTION				34,000.00		17,000.00		17,000.00				
	R & M MACHINERY AND EQUIPMENT				75,000.00		38,000.00		37,000.00				
	R & M TRANSPORTATION EQUIPMENT				82,000.00		50,000.00		32,000.00				
	RENT EXPENSE				205,600.00		51,400.00		51,400.00		51,400.00		51,400.00
	TRAINING EXPENSE				250,000.00		125,000.00				125,000.00		
<u></u>				1				2.					
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		-	 	 			 				 		
TOTAL		-		 	1,294,300.00					<u> </u>			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

LOURDES OF CAMERO

ANNUAL PROCUREMENT PLAN CY 202()

Province, City or Municipality: Cavite

Plan Control No.	4						Planned Amount			Pageof	pages		
Department/Of	ffice: Provincial General Services Off	ice			Regular	Con	tingency		Total	Date Submitte	d:		
			Qu	antity						BUTION			
\ Item No.	Description	Unit Cost			Total Cost	1st	Quarter	2nc	Quarter	3rd	Quarter	4th	Quarter
			No.	Description		Qtγ.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
			<u> </u>										
	TRAINING EXPENSE				250,000.00		115,000.00	***************************************	45,000.00		45,000.00	·	45,000.00
3.4%	PURCHASE OF OFFICE SUPPLIES		1		420,000.00		420,000.00						
	PURCHASE OF FUEL-OIL &				1,500,000.00		375,000.00		375,000.00		375,000.00		375,000.00
	PURCHASE OF OTHER SUPPLIES &				1,800,000.00		450,000.00		450,000.00		450,000.00		450,000.00
	WATER EXPENSE				400,000.00		100,000.00		100,000.00		100,000.00	.,	100,000.00
	POSTAGE & COURIER SERVICES				2,000.00		2,000.00						
	TELEPHONE EXPENSE				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	INTERNET SUBSCRIPTION				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	R & M TRANSPORTATION				1,200,000.00		300,000.00		300,000.00		300,000.00		300,000.00
	ADVERTISING EXPENSE				2,000.00		2,000.00		>				
	PRINTING & PUBLICATION				2,000.00		2,000.00						
	TRANSPORTATION & DELIVERY				2,000.00		2,000.00						
	RENT EXPENSE				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	SUBSCRIPTION EXPENSE				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	ENVIRONMENT & SANITARY				200,000,00		50,000.00		50,000.00		50,000.00		50,000.00
	R & M BUILDING & OTHER		·		1,200,000.00		300,000.00		300,000.00		300,000.00		300,000.00
	R & M MACHINERY AND				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
TOTAL			1		7,708,000.00	, , ,	2,300,500.00		1,802,500.00		1,802,500.00		1,802,500.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



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Pro	vince, City o	r Municipality:											····	
Pla	n Control No							Planned Amount			Pageof_	pages		
De	partment/ O	ffice: GEN, EMILIO AGUINALDO MEMORIAL HOSP	ITAL	·		Regular		Contingency	physical	Total	Date Submitte	edi		**************************************
	·			Qu	antity					DISTRI	BUTION			
٧.	Item No.	Description	Unit Cost			Total Cost		1st Quarter		nd Quarter		d Quarter		th Quarter
	<u> </u>			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
L	``	Purchase of Office Supplies				2,500,000.00		2,500,000.00						
L		Purchase of Fuel, Oil and Lubricant				1,074,000.00		268,500.00		268,500.00	<u> </u>	268,500.00		268,500.00
L		Purchase of Other Supplies & Materials	·			5,000,000.00		1,250,000.00		1,250,000.00		1,250,000.00		1,250,000.00
		Water Expense		<u> </u>		400,000.00		100,000.00		100,000.00		100,000.00		100,000.00
		Electricity				12,000,000.00		4,000,000.00		4,000,000.00		4,000,000.00		
-		Telephone Expense				. 800,000.00		200,000.00		200,000.00		200,000.00		200,000.00
	•	Internet Subscription .				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
		Legal Services				5,000.00		5,000.00						
		Purchase of Drugs and Medicines				4,500,000.00		1,125,000.00		1,125,000.00		1,125,000.00		1,125,000.00
		Purchase of Medical, Dental & Laboratory Supplies				15,000,000.00		3,750,000.00		3,750,000.00		3,750,000.00		3,750,000.00
\vdash		Postage and Courier Services				4,000.00		4,000.00				1.		
	****	Outsourced Dietary Services				7,751,736.00		1,937,934.00		1,937,934.00		1,937,934.00		1,937,934.00
 		Outsourced Janitorial Services				18,700,000.00		4,675,000.00		4,675,000.00		4,675,000.00		4,675,000.00
1		Outsourced Security Services		<u> </u>		15,432,000.00		3,858,000.00	**************************************	3,858,000.00		3,858,000.00		3,858,000.00
		Environment/Sanitary Services				1,600,000.00		400,000.00		400,000.00		400,000.00		400,000.00
		Repair and Maintenance - Building & Other Structures				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
		Repair and Maintenance - Machinery & Equipment				1,000,000.00		250,000,00		250,000.00		250,000.00		250,000.00
		Repair and Maintenance - Transportation Equipment				450,000.00		112,500.00	4.5	112,500.00		112,500.00		112,500.00
		Repair and Maintenance - Other Property, Plant and Equipment				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
		Rent Expense				450,000.00		112,500.00		112,500.00		112,500.00		112,500.00
		Subscription Expense				6,000.00		1,500.00		1,500.00		1,500.00		1,500.00
		Printing and Publication Expense				300,000.00		150,000.00				150,000.00		
		Training Expense				300,000.00		150,000.00				150,000.00		
		Other Maintenance and Operating expense				150,000.00		150,000.00						
F		Other Professional Services				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
L														
F									•			<u> </u>		
╌	TOTAL			 	 	88,972,736.00		25,387,434.00		22,428,434.00		22,728,434.00	:	18,428,434.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

NOMEJOHN L. DALISAY, MD, FPOGS, MBA Head of Department/Office

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control	y or Municipality:PROVINCIAL GOVERNMENT OF C	CAVILL	<u></u>				Planned Amount			Pageof	pages	,	
	/ Office: DRA. OLIVIA SALAMANCA MEMORIAL HO	SPITAL+B12:N	127		Regular	C	ontingency			Date Submitte		<u></u>	
									DIST	RIBUTION			
Item No.	Description	Unit Cost	Qu	antity	Total Cost	1	st Quarter	2n	d Quarter		rd Quarter		th Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Other Maintenance & Operating Expenses				50,000.00		50,000.00						
												<u></u>	
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TOTAL					F0 000 00		E0.000.00					<u> </u>	
TOTAL				<u> </u>	50,000.00		50,000.00		<u> </u>	<u> </u>	<u> </u>	<u> </u>	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ALDOUS S, ANGELES, MD, DBPS, FPSGS, FPCS, MHA, MBA

Head of Department/Office

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Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

	No.	**************************************					Planned Amount			Pageof	pages		
	/ Office: SAMPALOC BIRTHING HOME (FORMERLY D	ASMARINAS	BIRTHING H	IOME)	Regular	C	ontingency		Total	Date Submitt	ed:		
			0.	ıantity					DIST	RIBUTION			
Item No.	Description	Unit Cost	- CC	anitity	Total Cost	1	st Quarter	2n	d Quarter	3	rd Quarter	4	th Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				21,000.00		21,000.00						
	Purchase of Fuel, Oil, and Lubricant				37,508.00		9,400.00		9,400.00		9,400.00		9,308.00
	Purchase of Other Supplies & Materials		***************************************		60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Water Expense				60,000.00		15,000.00	kanasana amanana da masii - m	15,000.00		15,000.00		15,000.00
	Electricity				180,000.00		45,000.00		45,000.00		45,000.00		45,000.00
	Postage and Courier Services				3,000.00			****	3,000.00				
	Telephone Expense				18,000,00		4,500.00		4,500.00		4,500.00		4,500.00
	Internet Subscription				24,000.00		6,000.00	·	6,000.00		6,000.00		6,000.00
	Legal Services				3,000.00		3,000.00					***************************************	
	Outsourced Janitorial Services				558,892.00		139,723.00	· · · · · · · · · · · · · · · · · · ·	139,723.00		139,723.00	\$puluraturus	139,723.00
	Outsourced Security Services				757,152.00		189,288.00		189,288.00		189,288.00		189,288.00
	Repair & Maintenance - Machinery & Equipment				20,000.00		10,000.00		10,000.00			ecu	
	Repair & Maintenance - Transportation Equipment				10,000.00		5,000.00	**************************************	5,000.00				The same that the same and the
	Printing and Publication Expense		·		10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Rent Expense		******		22,200.00		5,550.00		5,550.00		5,550.00		5,550.00
	Other Maintenance & Operating Expense				5,000.00				5,000.00				
-	Outsourced Dietary Services				65,700.00		16,425.00		16,425.00		16,425.00		16,425.00
	Purchase of Drugs and Medicines		····		50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Purchase of Medical, Dental and Laboratory Supplies				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Environment/Sanitary Services				10,000.00		2,500.00		2,500,00		2,500.00		2,500.00
	Training Expense				10,000.00		5,000.00				5,000.00		
TOTAL					2,075,452.00		544,886.00		523,886.00		505,886.00		500,794.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ALDOUS S. ANGELSS, MD, DBPS, FPSGS, FPCS, MHA, MBA

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Contro	ty or Municipality:PROVINCIAL GOVERNMENT OF CA	AVIII.					Planned Amount			Pageof	pages		
Department	t/ Office: CAVITE MUNICIPAL HOSPITAL	Description Description Unit Cost No. Asse of Office Supplies asse of Fuel, Oil, and tubricant asse of Other Supplies & Materials Expense Icity Indicate Subscription Services Indicate Subscription Ind			Regular	Co	ontingency		Total	Date Submitt	ed:		
		<u> </u>			· · · · · · · · · · · · · · · · · · ·			 	DIST	RIBUTION			
Item No.	Description	Unit Cost	Qu	antity	Total Cost	1:	st Quarter	2r	d Quarter	3	rd Quarter	4:	th Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				112,500.00		67,500.00		45,000.00				
	Purchase of Fuel, Oil, and Lubricant				130,000.00		40,000.00		40,000.00		40,000.00		10,000.00
	Purchase of Other Supplies & Materials				50,000.00		17,500.00		10,700.00		11,000.00		10,800.00
	Water Expense				84,000.00		21,000.00		21,000.00		21,000.00		21,000.00
	Electricity				600,000.00		150,000.00		150,000.00		150,000.00		150,000.00
	Telephone Expense				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Internet Subscription				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Legal Services				3,000.00		1,000.00				2,000.00		
	Environment/Sanitary Services				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Other General Services				10,000.00		5,000.00				5,000.00		
	Repair & Maintenance - Infrastructure Assets				10,000.00		5,000.00		5,000.00				
	Repair & Maintenance - Building & Other Structures				60,000.00		40,000.00		20,000.00				
	Repair & Maintenance - Machinery & Equipment				25,000.00		25,000,00						
	Repair & Maintenance - Transportation Equipment		-		40,000.00		40,000.00						
	Repair & Maintenance - Furniture & Fixtures				10,000.00				10,000.00				
	Printing and Publication Expense		ļ		6,000.00		3,000.00		3,000.00	<u> </u>			
	Rent Expense				43,200.00		10,800.00		10,800.00		10,800.00	······································	10,800.00
					8,000.00		5,000.00	<u> </u>	3,000,00				
	Outsourced Dietary Services			ļ	328,500.00		82,125.00	ļ	82,125.00		82,125,00		82,125.00
	Purchase of Drugs and Medicines		ļ		237,000.00		59,250.00		59,250.00		59,250.00		59,250.00
•	Supplies				420,000.00		197,250.00		74,250.00		74,250.00		74,250.00
	Outsourced Janitorial Services				608,400,00		152,100.00		152,100.00		152,100.00		152,100.00
	Outsourced Security Services				1,293,600.00		323,400.00		323,400.00		323,400.00		323,400.00
	Training Expense				87,500.00	·	43,750.00				43,750.00	· · · · · · · · · · · · · · · · · · ·	
<u> </u>			<u> </u>		1200								
								T				***************************************	
ļ						, . ,							
TOTAL					4,436,700.00	······································	1,356,175.00		1,077,125.00		1,042,175.00		961,225.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ANTERO F. LAVARIAS, JR., MD, MMHoA

ANNUAL PROCUREMENT PLAN CY __2021_

Province, City or Municipality:

	wunicipanty:						Planned Amount			Pageof	pages		
Department/ Of	fice: CAVITE QUALITY MANAGEMENT	OFFICE			Regular	Cor	ntingency		Total	Date Submitte	d:		
			0	entity						BUTION			
item No.	Description	Unit Cost	Qui	anticy	Total Cost	1.51	Quarter	2nd	d Quarter	3rd	Quarter	4th	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
****	PURCHASE OF OFFICE SUPPLIES				60,000.00		55,101.98				4,898.02		
	PURCHASE OF OTHER SUPPLIES & MATERIALS		1		100,000.00		50,000.00				50,000.00		
	WATER EXPENSE				10,000.00		2,710.00		2,430.00		2,430.00		2,430.00
	TELEPHONE EXPENSE				16,800.00		4,200.00		4,200.00		4,200,00		4,200.00
	INTERNET SUBSCRIPTION				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	PRINTING & PUBLICATION EXPENSE				20,000.00		10,000.00		5,000.00		5,000.00		
	TRAINING EXPENSE				50,000.00		25,000.00		10,000.00		10,000.00		5,000.00

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TOTAL				T	280,800.00		<u> </u>						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control	No			***************************************		· · · · · · · · · · · · · · · · · · ·	Planned Amount			Pageof	pages		
Department	/ Office: CAVITE CENTER FOR MENTAL HEALTH				Regular	Co	ontingency		Total	Date Submitt	ed:		
			O	ıantity						RIBUTION			
Item No.	Description	Unit Cost	-		Total Cost	1:	st Quarter	2n	nd Quarter		Brd Quarter		th Quarter
		·	No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				330,000.00		165,000.00				165,000.00		
	Purchase of Fuel, Oil, and Lubricant				112,000.00		28,000.00		28,000.00		28,000.00		28,000.00
	Purchase of Other Supplies & Materials				1,617,720.00		404,430.00		404,430.00		404,430.00		404,430.00
	Water Expense				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Electricity				1,300,000.00		325,000.00		325,000.00		325,000.00		325,000,00
	Telephone Expense				65,000.00		16,250.00		16,250.00		16,250.00		16,250.00
	Internet Subscription				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Environment/Sanitary Services				135,680.00				135,680.00				
	Outsourced Security Services				757,152.00		189,288.00		189,288.00		189,288.00		189,288.00
	Repair & Maintenance - Infrastructure Assets				50,000.00		25,000.00				25,000.00		
	Repair & Maintenance - Machinery & Equipment				50,000.00		25,000.00	,			25,000.00		
	Repair & Maintenance - Transportation Equipment				75,000.00		37,500.00				37,500.00		
	Printing and Publication Expense				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	Rent Expense				137,800.00		34,450.00		34,450.00		34,450.00		34,450.00
	Outsourced Dietary Services				5,201,250.00		1,300,312.50		1,300,312.50		1,300,312.50		1,300,312.50
	Purchase of Drugs and Medicines				4,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00
	Purchase of Medical, Dental and Laboratory Supplies				500,000.00		125,000,00		125,000.00		125,000.00		125,000.00
	Other Maintenance & Operating Expense				30,000.00		20,000.00		10,000.00				
	Training Expense				115,000.00		27,500.00		87,500.00				
	Repair & Maintenance - Building & Other Structures				131,168.00				131,168.00				

TOTAL			<u> </u>		14,737,770.00		3,755,230.50		3,819,578.50		3,707,730.50		3,455,230.50

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Maria Victoria V. Briguela, Md, FPPA, IFAPA, MMHOA

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control	No						Planned Amount			Pageof	_pages		
Department	/ Office: CARSIGMA DISTRICT HOSPITAL				Regular	C	ontingency		Total	Date Submitt	ed:		
			Ou	antity					DISTI	RIBUTION			
Item No.	Description	Unit Cost	- Qu	attity	Total Cost	1	st Quarter	2n	d Quarter	3	rd Quarter	4	th Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				150,000.00		150,000.00						
	Purchase of Fuel, Oil, and Lubricant				200,000.00		60,000.00		60,000.00		60,000.00		20,000.00
	Purchase of Other Supplies & Materials				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Water Expense				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	Electricity				960,000.00		240,000.00		240,000.00		240,000.00		240,000.00
	Telephone Expense				40,000.00		10,000.00		10,000.00		10,000.00		10,000.00
	Internet Subscription				72,000.00		18,000.00		18,000.00		18,000.00	,	18,000.00
	Environment/Sanitary Services				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Repair & Maintenance - Building & Other Structures				50,000.00		25,000.00		25,000.00	·			
	Repair & Maintenance - Machinery & Equipment		······································		50,000.00		25,000.00		25,000.00				
	Repair & Maintenance - Transportation Equipment				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Repair & Maintenance - Furniture & Fixtures				50,000.00		12,500,00		12,500.00		12,500.00	-1	12,500.00
	Printing and Publication Expense				5,000.00		5,000.00						
	Rent Expense				50,000.00	·	12,500.00	·	12,500.00		12,500.00		12,500.00
	Other Maintenance & Operating Expense				50,000.00	**************************************	12,500.00		12,500,00		12,500.00		12,500.00
	Purchase of Drugs and Medicines				100,000.00		25,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	25,000.00		25,000.00		25,000.00
	Purchase of Medical, Dental and Laboratory Supplies				550,000.00		178,750.00	·	145,750.00	***************************************	112,750.00		112,750.00
	Outsourced Dietary Services				810,000.00		202,500.00		202,500.00		202,500.00		202,500.00
	Outsourced Janitorial Services				1,862,400.00		465,600.00		465,600.00		465,600.00		465,600.00
	Outsourced Security Services				2,263,800.00		565,950.00	-A	565,950.00		565,950.00		565,950.00
	Training Expense				100,000.00		50,000,00				50,000.00		
TOTAL		<u> </u>		<u> </u>	7,963,200.00		2,208,300.00	(1,970,300.00		1,937,300.00		1,847,300.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

MARIA IMELDA CAMANAG-SIMON, MD, MHA

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control	No						Planned Amount			Pageof	pages		
Department	/ Office: BACOOR DISTRICT HOSPITAL				Regular	C	ontingency		Total	Date Submitt	ed:		
			0						DIST	RIBUTION			
Item No.	Description	Unit Cost	Qu	antity	Total Cost	1	st Quarter	2r	ıd Quarter	3	rd Quarter	4	th Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				200,000.00		200,000.00						
	Purchase of Food Supplies				405,000.00		101,250.00		101,250.00		101,250.00		101,250.00
	Purchase of Drugs and Medicines				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Purchase of Fuel, Oil, and Lubricant				80,000.00		20,000.00		20,000.00		20,000.00		20,000.00
	Purchase of Other Supplies & Materials				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Telephone Expense				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	Internet Subscription				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Legal Services				2,000.00		2,000.00						
	Environment/Sanitary Services		,		100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Outsourced Janitorial Services				2,263,800.00		565,950.00		565,950.00		565,950.00		565,950.00
	Outsourced Security Services				3,397,680.00		849,420.00		849,420.00		849,420.00		849,420.00
	Repair & Maintenance - Machinery & Equipment				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Repair & Maintenance - Transportation Equipment				70,000.00		35,000.00				35,000.00		***************************************
	Printing and Publication Expense				25,000.00		12,500.00	was with a second			12,500.00		
	Rent Expense				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Other Maintenance & Operating Expense				50,000.00		12,500.00		12,500.00		12,500.00	···	12,500.00
	Purchase of Medical, Dental and Laboratory Supplies				300,000.00		89,000.00		61,000.00		89,000.00		61,000.00
	Training Expense				70,000.00		35,000.00				35,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	·												
TOTAL					7,543,480.00		2,092,620.00		1,780,120.00		1,890,620.00		1,780,120.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ALDOUS S. ANGELES, AD, DBPS, FPSGS, FPCS, MHA, MBA

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Contro	l No						Planned Amount			Pageof	pages		
Department	t/ Office: AMIGA DISTRICT HOSPITAL				Regular	C	ontingency		Total	Date Submitt	ed:		
			Oı	ıantity					DIST	RIBUTION			
Item No.	Description	Unit Cost			Total Cost	1	st Quarter	2r	d Quarter	3	ord Quarter	4	th Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				60,000.00		60,000.00						
	Purchase of Fuel, Oil, and Lubricant				41,108.00		10,000.00		10,000.00		10,000.00		11,108.00
	Purchase of Other Supplies & Materials				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Water Expense				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Electricity				180,000.00		45,000.00		45,000.00		45,000.00		45,000.00
	Postage and Courier Services			i .	3,000.00		3,000.00						
	Telephone Expense				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	Internet Subscription				12,000.00		3,000.00		3,000.00		3,000.00		3,000.00
	Legal Services				3,000.00		3,000.00						
	Outsourced Janitorial Services				519,292.00		129,823.00		129,823.00		129,823.00		129,823.00
	Outsourced Security Services				757,152.00		189,288.00		189,288.00		189,288.00		189,288.00
	Repair & Maintenance - Machinery & Equipment				20,000.00		10,000.00		10,000.00				
	Repair & Maintenance - Transportation Equipment				10,000.00		5,000.00		5,000.00				
	Printing and Publication Expense				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Rent Expense				22,200.00		5,550.00		5,550.00		5,550.00		5,550.00
	Other Maintenance & Operating Expense				5,000.00				5,000.00				
	Purchase of Food Supplies				328,500.00		82,125.00		82,125.00		82,125.00		82,125.00
	Purchase of Drugs and Medicines				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Purchase of Medical, Dental and Laboratory Supplies				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Environment/Sanitary Services				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Training Expense	4	*		15,000.00	<u> </u>	10,000,00		5,000.00			wa w. w., ta	
TOTAL		L			2,430,252.00		669,286.00	<u></u>	603,286.00	<u> </u>	578,286.00		579,394.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ALDOUS S. ANGELES, MID, DBPS, FPSGS, FPCS, MHA, MBA

ANNUAL PROCUREMENT PLAN CY __2021__

Province, City or Municipality:

Plan Control No	•					PI	anned Amount			Pageof	_pages		
Department/ O	ffice: PDRRMO				Regular	Contin	gency		Total	Date Submitte	d:		
			011	antity					DISTRIBU	TION			
Item No.	Description	Unit Cost		unitey .	Total Cost	1st Qu	ıarter	2n	d Quarter	3rc	Quarter	4th	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				90,000.00		90,000.00						January 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	PURCHASE OF FOOD SUPPLIES				11,000.00		5,500.00				5,500.00		J
	PURCHASE OF MEDICAL DENTAL & LABORATORY SUPPLIES				30,000.00		15,000.00				15,000.00		
	PURCHASE OF OTHER SUPPLIES & MATERIALS				100,000.00		25,000.00		25,000,00		25,000.00		25,000.0
	WATER EXPENSE				28,000.00		7,000.00		7,000.00		7,000.00		7,000.0
	TELEPHONE EXPENSE	_			120,000.00		30,000.00		30,000.00		30,000.00		30,000.0
	INTERNET SUBSCRIPTION				92,000.00		23,000.00		23,000.00		23,000.00		23,000.0
	R & M MACHINERY AND EQUIPMENT				50,000.00		25,000.00				25,000.00		
	RENT EXPENSE				160,500.00		40,125.00		40,125.00		40,125.00		40,125.0
	LUBRICANT				2,000,000.00		500,000.00		500,000.00		500,000.00		500,000.0
	EQUIPMENT				600,000.00		150,000.00		150,000.00		150,000.00		150,000.0
	OTHER MOOE EXPENSE				5,000,00		5,000.00						
	TRAINING EXPENSE				150,000.00				150,000.00				
TOTAL				 	3,436,500.00					 			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Contro	No						Planned Amount			Pageofpages			
Department	/ Office: OFFICE OF THE PROVINCIAL GOVERNOR (OTHER PROGRAMS AND P	ROJECTS)			Regular	c	ontingency		Total	Date Submitted:			
			000	antity					DIST	RIBUTION			
Item No.	Description	Unit Cost	Qu	aritity	Total Cost	1	st Quarter	2	nd Quarter	3rd	Quarter	4th	Quarter
			No.	Description .		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty,	Amount
	OTHER MAINTENANCE & OPERATING EXPENSE												
	FUNERAL ASSISTANCE PROGRAM				20,000,000.00				10,000,000.00				10,000,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				68,000,000.00		29,875,000.00		4,125,000.00		29,875,000.00		4,125,000.00
	BIGAY PUHUNAN PROGRAM						375,000.00		375,000.00		375,000.00		375,000.00
	FOOD ASSISTANCE PROGRAM						22,250,000.00				22,250,000.00		
	BEREAVEMENT ASSISTANCE PROGRAM						3,750,000.00		3,750,000.00		3,750,000.00		3,750,000.00
	COVID-19 RELATED						3,500,000.00				3,500,000.00		
	PURCHASE OF EQUIPMENT AND OTHER SUPPLIES												
	AND MATERIALS FOR DISTRIBUTION TO												
	MUNICIPALITIES AND BARANGAYS				8,500,000.00		4,250,000.00				4,250,000.00		
	PURCHASE OF TENTS						2,000,000.00				2,000,000.00		
	PURCHASE OF CHAIRS						1,250,000.00				1,250,000.00		
	PURCHASE OF TABLES						1,000,000.00				1,000,000.00		
	SUBSIDY TO LGU				5,500,000.00		4,250,000.00				1,250,000.00		
	PURCHASE OF GRUSSCUTTER						1,000,000.00						
	PURCHASE OF DESKTOP COMPUTER						1,250,000.00				1,250,000.00		
	PRDP						2,000,000.00						
	R&M INFRASTRUCTURE ASSETS				34,000,000.00		8,500,000.00		8,500,000.00		8,500,000.00		8,500,000.00
	PURCHASE OF DRUGS & MEDICINES				7,000,000.00		3,500,000.00				3,500,000.00		
	PURCHASE OF MEDICAL, DENTAL & LABORATORY												
	SUPPLIES				7,000,000.00		3,500,000.00				3,500,000.00		
		T											
		T											
TOTAL					150,000,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY HUBERT V. GERVACIO

Province, City or Municipality: PROVINCIAL GOVERNMENT OF CAVITE

Plan Control	No					,	Planned Amount			Pageofpage	s		
Department	/ Office: OFFICE OF THE PROVINCIAL GOVERNOR (CAPITAL OUTLAY)				Regular	C	ontingency		Total	Date Submitted:			
			_	antity					DIST	RIBUTION		4th Quarter Qty,	
Item No.	Description	Unit Cost	ų,	antity	Total Cost	1	st Quarter	Zno	l Quarter	3rd	Quarter		ıarter
			No.	Description		Qtγ.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Equipment				12,000,000.00		12,000,000.00						
	Purchase of Motor Vehicles				10,000,000.00		10,000,000.00						

TOTAL					22,000,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY, HUBERT V. GERVACIO

Head of Department/Office

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ANNUAL PROCUREMENT PLAN CY _2021_

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Contro	ty or Municipality:PROVINCIAL GOVERNMENT OF CAVITE		·			····	Planned Amount		,	Page of page	35		
Departmen	t/ Office: OFFICE OF THE PROVINCIAL GOVERNOR				Regular	Cont	Ingency		Total	Date Submitted:			
			0	antity					DISTRI	BUTION			
item No.	Description	Unit Cost	- Qu	antity	Total Cost	1st (Quarter	2nd	Quarter	3r	d Quarter	4th Q	uarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER GENERAL SERVICES				54,177,500.00		13,544,375.00		13,544,375.00		13,544,375.00	· 1722.	13,544,375.00
`	PURCHASE OF OFFICE SUPPLIES				2,000,000.00		2,000,000.00						
<u> </u>	PURCHASE OF FUEL-OIL & LUBRICANT				35,000,000.00		8,750,000.00		8,750,000.00		8,750,000.00		8,750,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				14,650,000.00		3,662,500.00		3,662,500.00		3,662,500.00		3,662,500.00
	WATER EXPENSE				285,000.00		71,250.00	····	71,250.00		71,250.00		71,250.00
	POSTAGE & COURIER SERVICES		·		20,000.00		10,000.00				10,000.00		
	TELEPHONE EXPENSE				1,500,000.00		375,000.00		375,000.00		375,000.00		375,000.00
	INTERNET SUBSCRIPTION				800,000.00		200,000.00		200,000.00		200,000.00	· · · · · · · · · · · · · · · · · · ·	200,000.00
	EXTRA ORDINARY & MISC. EXPENSE				4,337,500.00		1,084,375.00		1,084,375.00		1,084,375.00		1,084,375.00
- 1	CONSULTANCY SERVICES		***************************************		10,000,000.00		2,500,000.00		2,500,000.00		2,500,000.00		2,500,000.00
	R & M MACHINERY AND EQUIPMENT				1,000,000.00		250,000.00		250,000.00		250,000.00		250,000.00
	ADVERTISING EXPENSE				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	PRINTING & PUBLICATION EXPENSE		***************************************		300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	REPRESENTATION EXPENSE				9,000,000.00		2,250,000.00		2,250,000.00		2,250,000.00		2,250,000.00
	TRANSPORTATION & DELIVERY				750,000.00		187,500.00		187,500,00		187,500.00		187,500.00
	SUBSCRIPTION EXPENSE				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	OTHER MOOE EXPENSE				1,000,000.00		250,000.00		250,000.00		250,000.00		250,000.00
	DRUG TESTING SERVICES				1,000,000.00				1,000,000.00				
	ELECTRICITY EXPENSE				26,000,000.00		13,000,000.00				13,000,000.00		
	ENVIRONMENT & SANITARY SERVICES				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	R & M BUILDING & OTHER STRUCTURES				5,000,000.00		1,250,000.00		1,250,000.00		1,250,000.00		1,250,000.00
	R & M TRANSPORTATION EQUIMENT				4,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00
	RENT EXPENSE		*************		10,000,000.00		2,500,000.00		2,500,000.00		2,500,000.00		2,500,000.00
	AUDITING SERVICES		~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		800,000.00		200,000.00		200,000.00		200,000.00		200,000.00
	TRAINING EXPENSES				1,000,000.00		500,000.00			***************************************	500,000.00		
								.,					
TOTAL					183,270,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATT HUBERT V. GERVACIO

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Contro	No						Planned Amount			Pagaofpa	ges		
Department	/ Office: Office of the provincial governor (Peace and order progr	AM)			Regular		Contingency		Total	Date Submitted:			
			0	antity						IBUTION			
item No.	Description	Unit Cost			Total Cost		lst Quarter		2nd Quarter		3rd Quarter		Quarter
			No.	Description		Qty.	Amount	Qty,	Amount	Qty.	Amount	Qty.	Amount
	1. CRIME AND DISORDER										ļ		
	Training Expense				7,500,000.00		1,875,000.00		1,875,000.00		1,875,000.00		1,875,000.00
	Purchase of Fuel-Oil & Lubricant		<u></u>		25,000,000.00		6,250,000.00		6,250,000.00		6,250,000.00		6,250,000.00
	Purchase of Other Supplies & Materials		<u> </u>		19,000,000.00		5,750,000.00		3,750,000.00		5,750,000.00		3,750,000.00
	Repair & Maintenance -Transportation Equipment				5,000,000.00		1,250,000.00	,	1,250,000.00		1,250,000.00		1,250,000.00
	Capital Outlay (patrol vehicles;communication equipment; military, police and security equipment				204,500,000.00		102,250,000.00				102,250,000.00	***************************************	
	Purchase of Military, Police & Traffic Supplies				14,000,000.00		3,500,000.00		3,500,000.00		3,500,000.00		3,500,000.00
	Rent Expense				30,000,000.00		7,500,000.00		7,500,000.00		7,500,000.00		7,500,000.00
	Internet Subscription		<u></u>		15,000,000.00		3,750,000.00		3,750,000.00		3,750,000.00		3,750,000.00
	Capital Outlay- Software				50,000,000.00				50,000,000.00				
	Capital Outlay- ICT Equipment				50,000,000.00				50,000,000.00				
	Purchase of Military, Police & Security Equipment				50,000,000.00		25,000,000.00				25,000,000.00		
	2. CONFLICT/COUNTER INSURGENCY AND TERRORISM												
	Training Expense				1,250,000.00		312,500.00		312,500.00		312,500.00		312,500.00
	Purchase of Other Supplies & Materials				8,750,000.00		3,437,500.00		937,500.00		3,437,500.00		937,500.00
	3. PUBLIC SAFETY												
	Purchase of Other Supplies & Materials				1,500,000.00		375,000.00		375,000.00		375,000.00		375,000.00
	Capital Outlay (patrol vehicles;communication equipment; military, police and security equipment				1,500,000.00		750,000.00				750,000.00		
TOTAL		-			483,000,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY HOBERT V. GERVACIO

ANNUAL PROCUREMENT PLAN CY _2021_

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE	 		
Plan Control No.	Planned Amount		Pageofpages
TANI CONTROL OF THE PROPERTY O	 	T	

Plan Control	I NO						Planned Amount			ragaoipage	·		
Depaitment	/ Office: OFFICE OF THE PROVINCIAL GOVERNOR				Regular	Cont	Ingency	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Total	Date Submitted;		<u> </u>	Toninininaninaninaninanananininani
				ntity					DISTRI	BUTION			فالتركيف المار المطاعلة بالمروارات المراجع مرودة ويرواران والمراجع
item No.	Description	Unit Cost	Que	mercy	Total Cost	1st (Quarter	2ne	d Quarter	3rc	d Quarter	4th Qı	larter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER GENERAL SERVICES				54,177,500.00		13,544,375.00		13,544,375.00		13,544,375.00		13,544,375.00
	PURCHASE OF OFFICE SUPPLIES				2,000,000.00	·	2,000,000.00				ļ		
····	PURCHASE OF FUEL-OIL & LUBRICANT				35,000,000.00		8,750,000.00		8,750,000.00		8,750,000.00		8,750,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				14,650,000.00		3,662,500.00		3,662,500.00		3,662,500.00		3,662,500.00
	WATER EXPENSE				285,000.00		71,250.00		71,250.00		71,250.00		71,250.00
	POSTAGE & COURIER SERVICES				20,000.00		10,000.00		<u> </u>		10,000.00		
	TELEPHONE EXPENSE				1,500,000.00		375,000.00		375,000.00		375,000.00	ρ	375,000.00
	INTERNET SUBSCRIPTION				800,000.00		200,000.00		200,000.00		200,000.00		200,000.00
	EXTRA ORDINARY & MISC. EXPENSE				4,337,500.00		1,084,375.00		1,084,375.00		1,084,375.00		1,084,375.00
	CONSULTANCY SERVICES				10,000,000.00		2,500,000.00		2,500,000.00		2,500,000.00		2,500,000.00
	R & M MACHINERY AND EQUIPMENT				1,000,000.00		250,000,00		250,000.00		250,000.00		250,000,00
	ADVERTISING EXPENSE				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	PRINTING & PUBLICATION EXPENSE				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	REPRESENTATION EXPENSE				9,000,000.00		2,250,000.00		2,250,000.00		2,250,000.00		2,250,000.00
	TRANSPORTATION & DELIVERY				750,000.00		187,500.00		187,500.00		187,500.00	4 pro- 4 pro- 4 pro- 4 pro- 4 pro- 4 pro- 4 pro- 4 pro- 4 pro- 4 pro- 4 pro- 4 pro- 4 pro- 4 pro- 4 pro- 4 pro-	187,500.00
	SUBSCRIPTION EXPENSE				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	OTHER MODE EXPENSE				1,000,000,00		250,000.00		250,000.00		250,000.00		250,000.00
	DRUG TESTING SERVICES				1,000,000.00				1,000,000.00				
	ELECTRICITY EXPENSE				26,000,000.00		13,000,000.00				13,000,000.00		
	ENVIRONMENT & SANITARY SERVICES				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	R & M BUILDING & OTHER STRUCTURES				5,000,000.00		1,250,000.00		1,250,000.00		1,250,000.00		1,250,000.00
	R & M TRANSPORTATION EQUIMENT				4,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00
	RENT EXPENSE				10,000,000.00		2,500,000.00		2,500,000.00		2,500,000.00		2,500,000.00
	AUDITING SERVICES				800,000.00		200,000.00		200,000.00		200,000.00		200,000.00
	TRAINING EXPENSES		1		1,000,000.00		500,000.00				500,000.00		
	7.13.31.31.3.3.4.4.3.1.1.1.3.4.6.4.		1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
TOTAL			1	······································	183,270,000,00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. HUBERT V. GERVACIO

Head of Department/Office

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ANNUAL PROCUREMENT PLAN CY <u>2021</u>

	· Municipality:					Pla	nned Amount			Pageof	pages		
	ffice: PDRRMO	······································			Regular	Conting	ency	,	l otal	Date Submitted	<u> </u>		
eparamenty Of	illes. Formuso		Ī						DISTRIBU	TIÓN			
Item No.	Description	Unit Cost	Qu	antity	Total Cost	1st Qua	arter	2nd	Quarter		Quarter		Quarter Amount
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				90,000.00		90,000.00						
	PURCHASE OF FOOD SUPPLIES				11,000.00		5,500.00				5,500.00		
	PURCHASE OF MEDICAL DENTAL & LABORATORY SUPPLIES				30,000.00		15,000.00				15,000.00		
	PURCHASE OF OTHER SUPPLIES & MATERIALS				100,000.00		25,000.00		25,000.00		25,000.00		25,000.
					28,000.00		7,000,00		7,000.00		7,000.00		7,000.
	WATER EXPENSE		 	1	120,000.00		30,000.00		30,000.00		30,000.00		30,000.
	TELEPHONE EXPENSE INTERNET SUBSCRIPTION		 	+	92,000,00		23,000,00		23,000.00		23,000.00		23,000.
	R & M MACHINERY AND EQUIPMENT				50,000.00		25,000.00				25,000.00		
	RENT EXPENSE				160,500.00		40,125.00		40,125.00		40,125.00		40,125
·	7 OTTOT TO E OF 1 O AS OTTO AS				2,000,000.00		500,000.00		500,000.00		500,000.00		500,000
	LUBRICANT	<u></u>		-	600,000.00		150,000,00		150,000.00		150,000.00		150,000
	EQUIPMENT				5,000.00		5,000.00						İ
	OTHER MOOE EXPENSE						3,000.00	***************************************	150,000.00				
	TRAINING EXPENSE		 	 	150,000.00	<u> </u>	<u> </u>		130,000.00				
			 	-	3,436,500.00	·		<u> </u>					

This is to certify that the above procurement plan is in accordance with the objective of this Office.

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN CY __2021__

Province, City or Municipality:_ Plan Control No. _ **Planned Amount** Page___of___pages Department/ Office: PDRRMO Regular Contingency Total Date Submitted: DISTRIBUTION Quantity item No. Description **Unit Cost Total Cost** 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter No. Description Qty. Amount Qty. Amount Qty. Amount Qty. Amount PURCHASE OF OTHER SUPPLIES & MATERIALS EXPENSES 53,900,000.00 19,550,000.00 3,800,000.00 30,550,000.00 PRE-DISASTER PREVENTION AND MITIGATION PROGRAMS Infrastructure Audit 100,000.00 **Local Climate Change Adaptation** Plan (LCCAP) 250,000.00 Green House Gas (GHG) Inventory 200,000.00 Provincial DRRM Plan Review/ 250,000.00 Enhancement Early Warning System (EWS) **Facilities** 150,000.00 COMMUNITY PERPAREDNESS **PROGRAMS** PDRRMC Program Orientation/ Coordination/ Assessment 100,000.00 Contingency Plan Formulation/ Review 450,000.00 Local DRRMOs Program Orientation/ Coordination/ Assessment 100,000.00 **Public Service Continuity Plan** Formulation 250,000.00 Simulation/Table Top Exercise 200,000.00 HEALTH, SANITATION AND **EPIDEMIC CONTROL PROGRAMS** Vector-Borne Diseases Control 15,000,000.00 COVID-19 Kit 3,000,000.00 Mosquito Repellent 5,000,000.00 **Organic Composting Treatment** 2,500,000.00 Pest Management Control 500,000.00

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	Organic Disinfectant		ļI								10,000,000.00		
	Organic Degreaser/ Declogger										9,000,000.00		
	UTILITIES, FACILITIES AND												
	EQUIPMENT PROGRAM		ļI										
	Disaster Response Tent/ Non-Food												
	Items				ļ		2,000,000.00						
	Personal Protective Gears										1,500,000.00		,
	Disaster Response Search and												
	Rescue Supples		 				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				1,500,000.00		
	IEC AND ADVOCACY PROGRAMS												
	DRRM-CCM IEC Materials						300,000.00				200,000.00		· •
	DRRM-CCA Observance Activities												
							250,000.00						χ
	DISASTER RESPONSE PROGRAMS								<u></u>				L
	Planned Even Response Operations]										7
					<u> </u>		200,000.00						
]	Emergency Incident Response						200 000 70						1
<u> </u>	Operations Emergency incident Operations		 				300,000.00						
	Supplies						150,000.00						
	POST DISASTER NEEDS						130,000.00						
	ASSESSMENT						450,000.00		i				
,	OTHER GENERAL SERVICES				450,000.00		300,000.00		100,000.00		50,000.00		
<u> </u>	DISASTER PREVENTION AND				100,000.00		330,000.00		200,000.00		30,000.00		
	MITIGATION PROGRAMS											,	
	Local Climate Change Adaptation												
	Plan (LCCAP)										50,000.00		
		-					50,000.00						
	Green House Gas (GHG) Inventory						30,000.00						
	Provincial DRRM Plan Review/		}				50,000.00						
	Enhancement Early Warning System(EWS)					**************************************		,,					
	Facilities								50,000.00				
 	COMMUNITY PREPAREDNESS		 			****							
	PROGRAMS												
	Contingency Plan Formulation/												
	Review								50,000.00				
	Public Service Continuity Plan				·		50,000.00						
	Formulation						50,000,00						
	IEC AND ADVOCACY PROGRAMS												
							50,000.00						
	DRRM-CCA Observance Activities						30,000.00						
	POST DISASTER PROGRAMS												
	Livelihood Programs						50,000.00						
							50 000 00						
	Post Disaster Needs Assessment						50,000.00						
	PURCHASE OF DRUGS & MEDICINES	I			200,000.00		200,000.00	1	····				

/2/		 				
	PURCHSE OF MEDICAL DENTAL & LABORATORY SUPPLIES	3,950,000.00	3,950,000.00			
······································		3,550,000.00	3,930,000.00			
	Medicines and Medical Supplies		800,000.00			
	Personal Protective Eqyulpment		2,000,000.00			
	Emergency Medical Response Supplies		1,000,000.00			
	Emergency Incident Operations Supplies		150,000.00		<u> </u>	
	R & M MACHINERY AND EQUIPMENT	5,200,000.00	5,000,000.00	200,000.00		······································
	COVID-19 Testing Equipment/ Facility Support and Maintenance		5,000,000.00			X
	Fire Extinguisher Refilling			200,000,00		<u> </u>
	TRAINING EXPENSE	2,950,000.00		1,950,000.00	1,000,000.00	
	DRRM Training for Community Responders & Volunteer				1,000,000.00	
	Capacity Enhancement Training/ Seminar/ Workshop			1,950,000.00		
	INTERNET SUBSCRIPTION	50,000.00		50,000.00		
	PURCHASE OF COMMUNICATION EQUIPMENT	1,000,000.00			1,000,000.00	
	PUIRCHASE OF DISASTER RESPONSE & RESCUE EQUIPMENT	40,300,000.00		37,300,000.00	3,000,000.00	
	Early warning system facilities			1,800,000.00		
	Disaster Response Equipment			35,500,000.00		
	Disaster Response Search & Rescue Equipment				3,000,000.00	
	PURCHASE OF MOTOR VEHICLE	20,000,000.00	20,000,000.00	***************************************		***************************************
	PURCHASE OF MEDICAL EQUIPMENT	800,000.00	800,000.00			1
	WELFARE GOODS EXPENSES	12,000,000.00	7,000,000.00	3,000,000.00	2,000,000.00	
	Food Security		3,000,000.00	3,000,000.00		
	Emergency Balde		2,000,000.00			
	Hygiene Kit		2,000,000.00			
	Welfare Goods				2,000,000.00	
	QUICK RESPONSE PROGRAMS	72,750,000.00	72,750,000.00			
TOTAL		213,550,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ELOISA G. ROZUL

Head of Department/Office

FDP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN CY 2021

Plan Control No.						Planne	d Amount			Pageof	pages		
Department/ Of	fice: PDRRMO				Regular	Continge	ency		Totai	Date Submitt	ed:		4
				414					DISTRIBUTIO	N			
Item No.	Description	Unit Cost	l Qu	antity	Total Cost	1st Qua	rter	2r	nd Quarter	3r	d Quarter	4th	Quarter 🏄
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	→ Amount
										,			
	PURCHASE OF OTHER SUPPLIES & MATERIALS EXPENSES				53,900,000.00		19,550,000.00		3,800,000.00		30,550,000.00		
	PRE-DISASTER PREVENTION AND MITIGATION PROGRAMS												
	Infrastructure Audit										100,000.00		
	Local Climate Change Adaptation Plan (LCCAP)										250,000.00		
	Green House Gas (GHG) Inventory								200,000.00				
	Provincial DRRM Plan Review/ Enhancement						250,000.00						
	Early Warning System (EWS) Facilities								150,000.00				
	COMMUNITY PERPAREDNESS PROGRAMS											<u> </u>	
	PDRRMC Program Orientation/ Coordination/ Assessment						100,000.00						
	Contingency Plan Formulation/ Review								450,000.00				
	Local DRRMOs Program Orientation/ Coordination/ Assessment				·		100,000.00						
	Public Service Continuity Plan Formulation						250,000.00						
	Simulation/Table Top Exercise						200,000.00						<u> </u>
	HEALTH, SANITATION AND EPIDEMIC CONTROL PROGRAMS												
	Vector-Borne Diseases Control						15,000,000.00						
	COVID-19 Kit								3,000,000.00				
	Mosquito Repellent										5,000,000.00		
	Organic Composting Treatment										2,500,000.00	and the second s	
	Pest Management Control										500,000.00		

					 ······································							
	Organic Disinfectant								10,000,000.00			
1	Organic Degreaser/ Declogger								9,000,000.00			
	UTILITIES, FACILITIES AND EQUIPMENT PROGRAM											
	Disaster Response Tent/ Non-Food Items				2,000,000.00							
	Personal Protective Gears								1,500,000.00	. ,		-
	Disaster Response Search and Rescue Supples							- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	1,500,000.00			
	IEC AND ADVOCACY PROGRAMS											
	DRRM-CCM IEC Materials				300,000.00				200,000.00		÷	
	DRRM-CCA Observance Activities				250,000.00						8	
	DISASTER RESPONSE PROGRAMS							·				
	Planned Even Response Operations				200,000.00							7
	Emergency Incident Response				222 222 22						· · · · · · · · · · · · · · · · · · ·	\exists
	Operations Emergency Incident Operations	<u> </u>			300,000.00							-4.
I	Supplies				150,000.00					İ		- 1
	POST DISASTER NEEDS ASSESSMENT				450,000.00							7
	OTHER GENERAL SERVICES			450,000.00	300,000.00		100,000.00		50,000.00			\neg
	DISASTER PREVENTION AND MITIGATION PROGRAMS											1
	Local Climate Change Adaptation Plan (LCCAP)	·							50,000.00			
	Green House Gas (GHG) Inventory				50,000.00							
	Provincial DRRM Plan Review/ Enhancement				50,000.00							
	Early Warning System(EWS)			- 			## ### C"					
,	Facilities						50,000.00					
Ţ	COMMUNITY PREPAREDNESS PROGRAMS											
	Contingency Plan Formulation/		·····									_
	Review	[50,000.00					
	Public Service Continuity Plan Formulation				50,000.00							
	IEC AND ADVOCACY PROGRAMS		-									
	DRRM-CCA Observance Activities				50,000.00	······································						
	POST DISASTER PROGRAMS											
	Livelihood Programs				50,000.00							
	Post Disaster Needs Assessment				50,000.00							
	PURCHASE OF DRUGS & MEDICINES			200,000.00	200,000.00			····				\neg

35.

< 100 mg/s = 100 mg/s

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_	COURCHSE OF MEDICAL DENTAL &						I	T
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	LABORATORY SUPPLIES		3,950,000.00	3,950,000.00				
_	Medicines and Medical Supplies			800,000.00				
···	Personal Protective Eqyuipment			2,000,000.00				
	Emergency Medical Response Supplies			1,000,000.00	***************************************		. 1	,
	Emergency Incident Operations Supplies			150,000.00				
	R & M MACHINERY AND EQUIPMENT		5,200,000.00	5,000,000.00	200,000.00			
	COVID-19 Testing Equipment/ Facility Support and Maintenance			5,000,000,00				ß
	Fire Extinguisher Refilling				200,000.00			<u> </u>
	TRAINING EXPENSE		2,950,000.00		1,950,000.00	1,000,000.00		<i>y</i>
·····	DRRM Training for Community Responders & Volunteer					1,000,000.00		
	Capacity Enhancement Training/ Seminar/ Workshop				1,950,000.00	1,000,000.00		
	INTERNET SUBSCRIPTION		50,000.00		50,000.00			
	PURCHASE OF COMMUNICATION EQUIPMENT PUIRCHASE OF DISASTER RESPONSE &		1,000,000.00		30,000,00	1,000,000.00		
	RESCUE EQUIPMENT		40,300,000.00		37,300,000.00	3,000,000.00		
······	Early warning system facilities				1,800,000.00			
······	Disaster Response Equipment				35,500,000.00	***************************************		
	Disaster Response Search & Rescue Equipment					3,000,000.00		
	PURCHASE OF MOTOR VEHICLE		20,000,000.00	20,000,000.00		3,500,605.50		
	PURCHASE OF MEDICAL EQUIPMENT		800,000.00	800,000.00				
	WELFARE GOODS EXPENSES		12,000,000.00	7,000,000.00	3,000,000.00	2,000,000.00		
	Food Security			3,000,000.00	3,000,000.00	2,000,000.00		
	Emergency Balde	·		2,000,000.00	5,000,000.00			
	Hygiene Kit			2,000,000.00				
	Welfare Goods			7,4-3,000,00		2,000,000.00		
	QUICK RESPONSE PROGRAMS		72,750,000.00	72,750,000.00		2,000,000.00		
TOTAL			213,550,000.00					

This is to certify that the above procurement plan is in accordance with the objective of this Office.

5DP Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

Pest Management Control

ANNUAL PROCUREMENT PLAN CY __2021__

Pravince, City or Municipality:_ Plan Control No. **Planned Amount** Page___of___pages Department/ Office: PDRRMO Regular Contingency Total Date Submitted: DISTRIBUTION Quantity Item No. Description **Unit Cost Total Cost** 1st Quarter 2nd Quarter **3rd Quarter** 4th Quarter No. Description Amount Qty. Amount Qty. Amount Qty. Amount Qty. PURCHASE OF OTHER SUPPLIES & MATERIALS EXPENSES 53,900,000.00 19,550,000.00 3,800,000.00 30,550,000.00 PRE-DISASTER PREVENTION AND MITIGATION PROGRAMS Infrastructure Audit 100,000.00 Local Climate Change Adaptation Plan (LCCAP) 250,000.00 Green House Gas (GHG) Inventory 200,000.00 Provincial DRRM Plan Review/ Enhancement 250,000.00 Early Warning System (EWS) Facilities 150,000.00 COMMUNITY PERPAREDNESS **PROGRAMS** PDRRMC Program Orientation/ Coordination/ Assessment 100,000.00 Contingency Plan Formulation/ Review 450,000.00 Local DRRMOs Program Orientation/ Coordination/ 100,000.00 Assessment **Public Service Continuity Plan** Formulation 250,000.00 Simulation/Table Top Exercise 200,000.00 **HEALTH, SANITATION AND EPIDEMIC CONTROL PROGRAMS Vector-Borne Diseases Control** 15,000,000.00 COVID-19 Kit 3,000,000.00 Mosquito Repellent 5,000,000.00 Organic Composting Treatment 2,500,000.00

500,000.00

5-	Organic Disinfectant	·								10,000,000.00		
	Organic Degreaser/ Declogger									9,000,000.00		
	UTILITIES, FACILITIES AND											
	EQUIPMENT PROGRAM Disaster Response Tent/ Non-Food											
	Items				1	2,000,000.00				!	i	1
	Personal Protective Gears					2,000,000.00		······································		1,500,000.00		
	Disaster Response Search and									1,500,000.00		
	Rescue Supples				·				.	1,500,000.00	[
	IEC AND ADVOCACY PROGRAMS											
	DRRM-CCM IEC Materials					300,000.00				200,000.00		Ÿ
	DRRM-CCA Observance Activities					250,000.00						8
	DISASTER RESPONSE PROGRAMS							*				
	Planned Even Response Operations					200,000.00						
	Emergency Incident Response											
	Operations					300,000.00						
	Emergency Incident Operations Supplies		1			450 000 00				- 1		
	POST DISASTER NEEDS					150,000.00						
	ASSESSMENT	1				450,000.00				!	!	
	OTHER GENERAL SERVICES			450,000.00		300,000.00		100,000.00		50,000.00		
	DISASTER PREVENTION AND											
	MITIGATION PROGRAMS											
	Local Climate Change Adaptation Plan (LCCAP)									50,000.00		
**************************************	Flair(LOCAF)											
	Green House Gas (GHG) Inventory					50,000.00				ļ		
	Provincial DRRM Plan Review/					50,000.00	******					
	Enhancement (5110)					50,000.00				·		
	Early Warning System(EWS) Facilities							50,000.00		,	,	
	COMMUNITY PREPAREDNESS											
	PROGRAMS				•				1	,	1	l
	Contingency Plan Formulation/							50,000.00				
	Review Public Service Continuity Plan							50,000.00				
	Formulation					50,000.00			1	ļ		
	IEC AND ADVOCACY PROGRAMS											
	120,112,12,00,01,110,01(410)											
	DRRM-CCA Observance Activities					50,000.00				,		
	POST DISASTER PROGRAMS											
	Livelihood Programs					50,000.00		····				
	Post Disaster Needs Assessment					50,000.00						
	PURCHASE OF DRUGS & MEDICINES			200,000.00		200,000.00					-	

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	PURCHSE OF MEDICAL DENTAL & LABORATORY SUPPLIES		3,950,000.00	3,950,0	0.00			
	Medicines and Medical Supplies			800,00	0.00			
	Personal Protective Eqyuipment			2,000,00	0.00			
	Emergency Medical Response Supplies			1,000,00	0.00			,
	Emergency Incident Operations Supplies			150,00	0.00			
	R & M MACHINERY AND EQUIPMENT		5,200,000.00	5,000,0	0.00	200,000.00		
	COVID-19 Testing Equipment/ Facility Support and Maintenance			5,000,00	0.00			ß
	Fire Extinguisher Refilling					200,000.00		
	TRAINING EXPENSE		2,950,000.00			1,950,000.00	1,000,000.00	
	DRRM Training for Community Responders & Volunteer						1,000,000.00	
	Capacity Enhancement Training/ Seminar/ Workshop					1,950,000.00		
	INTERNET SUBSCRIPTION		50,000.00			50,000.00		
	PURCHASE OF COMMUNICATION EQUIPMENT		1,000,000.00				1,000,000.00	
	PUIRCHASE OF DISASTER RESPONSE & RESCUE EQUIPMENT		40,300,000.00			37,300,000.00	3,000,000.00	
	Early warning system facilities	 				1,800,000.00		
	Disaster Response Equipment					35,500,000.00		
	Disaster Response Search & Rescue Equipment						3,000,000.00	
	PURCHASE OF MOTOR VEHICLE		20,000,000.00	20,000,00	0.00			
	PURCHASE OF MEDICAL EQUIPMENT		800,000.00	800,0	0.00			
	WELFARE GOODS EXPENSES		12,000,000.00	7,000,0	0.00	3,000,000.00	2,000,000.00	
	Food Security			3,000,0	0.00	3,000,000.00		
	Emergency Balde			2,000,0	0.00			
	Hygiene Kit			2,000,0	0.00			
	Welfare Goods						2,000,000.00	
	QUICK RESPONSE PROGRAMS		72,750,000.00	72,750,0	0.00			
TOTAL			213,550,000.00					

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ELOISA G. ROZUL
Head of Department/Office

Province, City or Municipality:

lan Control No	h					Planned	Amount			Pageof pages					
epartment/ O	ffice: PDRRMO				Regular	Continge	icy		Total	Date Submitted:					
	·		Quantity		Total Cost	DISTRIBUTIO) N					
Item No.	Description	Unit Cost				1st Quarter		2nd Quarter		3rd Quarter		4th	Quarter 1		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	BURGUAGE OF OTHER CHIPPUTS O														
	PURCHASE OF OTHER SUPPLIES & MATERIALS EXPENSES				53,900,000.00		19,550,000.00		3,800,000.00		30,550,000.00				
	PRE-DISASTER PREVENTION AND MITIGATION PROGRAMS														
	Infrastructure Audit										100,000.00				
	Local Climate Change Adaptation Plan (LCCAP)										250,000.00				
	Green House Gas (GHG) Inventory								200,000.00						
	Provincial DRRM Plan Review/ Enhancement						250,000.00								
	Early Warning System (EWS) Facilities								150,000.00						
	COMMUNITY PERPAREDNESS PROGRAMS														
	PDRRMC Program Orientation/ Coordination/ Assessment						100,000.00								
	Contingency Plan Formulation/ Review								450,000.00			·			
	Local DRRMOs Program Orientation/ Coordination/ Assessment	·					100,000.00						٠		
	Public Service Continuity Plan Formulation						250,000.00								
	Simulation/ Table Top Exercise						200,000.00								
	HEALTH, SANITATION AND EPIDEMIC CONTROL PROGRAMS														
	Vector-Borne Diseases Control						15,000,000.00								
	COVID-19 Kit								3,000,000.00						
	Mosquito Repellent										5,000,000.00				
	Organic Composting Treatment					·					2,500,000.00				
	Pest Management Control	1									500,000.00				

	Organic Disinfectant										10,000,000.00		T	
	Organic Degreaser/ Declogger									***************************************	9,000,000.00			-
	UTILITIES, FACILITIES AND								***************************************			 	 	
	EQUIPMENT PROGRAM													
	Disaster Response Tent/ Non-Food Items						2 000 000 00							
	Personal Protective Gears						2,000,000.00	 	<u> </u>					
	Disaster Response Search and										1,500,000.00			,
	Rescue Supples										4 500 000 00			
	IEC AND ADVOCACY PROGRAMS					*** ** *******************************	 				1,500,000.00			
	DRRM-CCM IEC Materials						300 000 00					 	<u> </u>	
							300,000.00				200,000.00	<u> </u>	·	
	DRRM-CCA Observance Activities						250,000.00					ŀ	1	1
	DISASTER RESPONSE PROGRAMS			***************************************								 	 	
	Planned Even Response Operations	***************************************							<u> </u>			 	×	******
							200,000.00						Ì	
	Emergency Incident Response		İ										 	
	Operations Emergency incident Operations			*******	<u> </u>		300,000.00						<u> </u>	
	Supplies Operations		1				450 000 00							
······································	POST DISASTER NEEDS						150,000.00						<u> </u>	
	ASSESSMENT						450,000.00							
	OTHER GENERAL SERVICES				450,000.00		300,000.00		100,000.00		FO 000 00		 	
	DISASTER PREVENTION AND						350,000.00		1.00,000.00		50,000.00			
	MITIGATION PROGRAMS													•
	Local Climate Change Adaptation					·····								<u></u>
	Plan (LCCAP)										50,000.00	ĺ		
	Green House Gas (GHG) inventory						50,000.00						,	
	Provincial DRRM Plan Review/						/	***************************************		****	A - TV A - TV			
	Enhancement		l				50,000.00					1		
	Early Warning System(EWS)				——————————————————————————————————————									
	Facilities		<u> </u>						50,000.00			•	1	
	COMMUNITY PREPAREDNESS									· ·······				
	PROGRAMS Contingency Plan Formulation/				***************************************									
	Review								50,000.00					
	Public Service Continuity Plan													
	Formulation		1				50,000.00					 		
	IEC AND ADVOCACY PROGRAMS													
	DRRM-CCA Observance Activities						50,000.00					,	1	
	POST DISASTER PROGRAMS				-									
	Livelihood Programs						50,000.00			0			 	
							l						 	
	Post Disaster Needs Assessment						50,000.00						1	
	PURCHASE OF DRUGS & MEDICINES				200,000.00		200,000.00	7						

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E ST	PURCHSE OF MEDICAL DENTAL & LABORATORY SUPPLIES						Т	
2			3,950,000.00	3,950,000.00				
	Medicines and Medical Supplies			800,000.00			†	
	Personal Protective Eqyuipment			000,000.00			 	
	Emergency Medical Response			2,000,000.00			1	
	Supplies			1,000,000.00			1	
	Emergency Incident Operations Supplies			1,100,1000.00			 	
	R & M MACHINERY AND EQUIPMENT		5.000.000.00	150,000.00			1	
***************************************	COVID-19 Testing Equipment/		5,200,000.00	5,000,000.00	200,000.00			
	Facility Support and Maintenance							1 8
	Fire Extinguisher Refilling			5,000,000.00	ļ			, , , , , , , , , , , , , , , , , , ,
	TRAINING EXPENSE				200,000.00			+
	DRRM Training for Community		2,950,000.00		1,950,000.00	1,000,000.00		
***	Responders & Volunteer	1 1	1					
	Capacity Enhancement Training/					1,000,000.00		
	Seminar/ Workshop INTERNET SUBSCRIPTION				1,950,000.00			
	PURCHASE OF COMMUNICATION		50,000.00		50,000.00			
	EQUIPMENT		1,000,000.00					
	PUIRCHASE OF DISASTER RESPONSE & RESCUE EQUIPMENT		2,000,000.00			1,000,000.00		
			40,300,000.00		37,300,000.00	3,000,000.00		
	Early warning system facilities Disaster Response Equipment				1,800,000.00			
	Disaster Response Search & Rescue				35,500,000.00			
	Equipment							
	PURCHASE OF MOTOR VEHICLE		20,000,000.00	20,000,000,00		3,000,000.00	***************************************	
	PURCHASE OF MEDICAL EQUIPMENT		800,000.00	20,000,000.00				
	WELFARE GOODS EXPENSES		**************************************	800,000.00				
	Food Security		12,000,000.00	7,000,000.00	3,000,000.00	2,000,000.00		
	Emergency Balde			3,000,000.00	3,000,000.00			
	Hygiene Kit			2,000,000.00				
	Welfare Goods			2,000,000.00				
***************************************	QUICK RESPONSE PROGRAMS					2,000,000.00		
TOTAL	TOTAL PROGRAMS		72,750,000.00	72,750,000.00				
			213,550,000.00				***************************************	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ELOISA G. ROZUL

Head of Department/Office

For Form 4a - Annual Procurement Plan or Procurement List, by Office or Department

ANNUAL PROCUREMENT PLAN CY __2021__

Province, City or Municipality:

Plan Control No.						Planned	Amount			Pageofpages					
epartment/ Office: PDRRMO					Regular	Continger	ncy		Total	Date Submitt	ed:				
Item No.	Description	Unit Cost	Qu	antity	Total Cost	1st Quar	ter	DISTRIBUTIO			d Quarter	Ath	Quarter /		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
								***************************************					Jr.		
	PURCHASE OF OTHER SUPPLIES &		 	·											
	MATERIALS EXPENSES				53,900,000.00		19,550,000.00		3,800,000.00		30,550,000.00				
	PRE-DISASTER PREVENTION AND MITIGATION PROGRAMS														
	Infrastructure Audit										100,000.00				
war-1107- ,	Local Climate Change Adaptation		 	1	······································						200,000.00				
	Plan (LCCAP)		<u> </u>								250,000.00				
	Green House Gas (GHG) Inventory		a a						200,000.00						
	Provincial DRRM Plan Review/						255 600 00								
	Enhancement (5W5)						250,000.00								
	Early Warning System (EWS) Facilities								150,000.00	,					
	COMMUNITY PERPAREDNESS PROGRAMS														
	PDRRMC Program Orientation/		<u> </u>												
	Coordination/ Assessment						100,000.00			L					
	Contingency Plan Formulation/ Review								450,000.00						
	Local DRRMOs Program									<u> </u>			, , , , , , , , , , , , , , , , , , , 		
	Orientation/ Coordination/			1											
	Assessment			1 1			100,000.00								
	Public Service Continuity Plan														
	Formulation						250,000.00			<u> </u>					
	Simulation/Table Top Exercise						200,000.00								
	HEALTH, SANITATION AND														
,	EPIDEMIC CONTROL PROGRAMS														
	Vector-Borne Diseases Control						15,000,000.00								
	COVID-19 Kit								3,000,000.00						
	Mosquito Repellent										5,000,000.00				
	Organic Composting Treatment										2,500,000.00				
	Pest Management Control										500,000.00				

		·····				·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Organic Disinfectant				`		10,000,000.00		
Organic Degreaser/ Declogger						9,000,000.00		
			Ī	2 000 000 00				-
				2,000,000.00		1 500 000 00	<u> </u>	***************************************
						1,500,000.00		
•						1.500.000.00		
IEC AND ADVOCACY PROGRAMS								
DRRM-CCM IEC Materials				300,000,00		200,000,00		Ÿ
DRRM-CCA Observance Activities						200,000.00		X ·
DISASTER RESPONSE PROGRAMS			**************************************					
								
Planned Even Response Operations			{	200,000.00				
Emergency Incident Response								
Operations				300,000.00				
				450,000,00		1		-
				150,000.00		<u> </u>		
		1		450,000,00		1		
			450,000,00		100,000,00	50,000,00		
DISASTER PREVENTION AND			,		200,000.00	30,000,00		
MITIGATION PROGRAMS		I						
Local Climate Change Adaptation						50,000,00	<u> </u>	
Plan (LCCAP)						30,000.00		
Groon House Gas (GHG) inventory				50,000.00				·
	,							-
Enhancement	}			50,000.00				
Early Warning System(EWS)					70.000.00			
Facilities					50,000.00			
			ł		50,000.00			
Formulation				50,000.00				
IEC AND ADVOCACY PROGRAMS								
				50,000,00			†	·
DRRM-CCA Observance Activities				50,000.00				
POST DISASTER PROGRAMS								
Livelihood Programs				50,000.00				
Post Disaster Needs Assessment				50,000.00				
PURCHASE OF DRUGS & MEDICINES			···············	200,000.00		-	 	
	Organic Degreaser/ Declogger UTILITIES, FACILITIES AND EQUIPMENT PROGRAM Disaster Response Tent/ Non-Food Items Personal Protective Gears Disaster Response Search and Rescue Supples IEC AND ADVOCACY PROGRAMS DRRM-CCM IEC Materials DRRM-CCA Observance Activities DISASTER RESPONSE PROGRAMS Planned Even Response Operations Emergency Incident Response Operations Emergency Incident Operations Supplies POST DISASTER NEEDS ASSESSMENT DIHER GENERAL SERVICES DISASTER PREVENTION AND MITIGATION PROGRAMS Local Climate Change Adaptation Plan (LCCAP) Green House Gas (GHG) Inventory Provincial DRRM Plan Review/ Enhancement Early Warning System(EWS) Facilities COMMUNITY PREPAREDNESS PROGRAMS Contingency Plan Formulation/ Review Public Service Continuity Plan Formulation IEC AND ADVOCACY PROGRAMS LIVelihood Programs	Organic Degreaser/ Declogger UTILITIES, FACILITIES AND EQUIPMENT PROGRAM Disaster Response Tent/ Non-Food Items Personal Protective Gears Disaster Response Search and Rescue Supples IEC AND ADVOCACY PROGRAMS DRRM-CCM IEC Materials DRRM-CCA Observance Activities DISASTER RESPONSE PROGRAMS Planned Even Response Operations Emergency Incident Response Operations Emergency Incident Operations Supplies POST DISASTER NEEDS ASSESSMENT DTHER GENERAL SERVICES DISASTER PREVENTION AND MITIGATION PROGRAMS Local Climate Change Adaptation Plan (LCCAP) Green House Gas (GHG) Inventory Provincial DRRM Plan Review/ Enhancement Early Warning System(EWS) Facilities COMMUNITY PREPAREDNESS PROGRAMS Contingency Plan Formulation/ Review Public Service Continuity Plan Formulation IEC AND ADVOCACY PROGRAMS LIVelihood Programs	Organic Degreaser/ Declogger UTILITIES, FACILITIES AND EQUIPMENT PROGRAM Disaster Response Tent/ Non-Food Items Personal Protective Gears Disaster Response Search and Rescue Supples IEC AND ADVOCACY PROGRAMS DRRM-CCM IEC Materials DRRM-CCA Observance Activities DISASTER RESPONSE PROGRAMS Planned Even Response Operations Emergency Incident Response Operations Emergency Incident Operations Supplies POST DISASTER NEEDS ASSESSMENT DIHER GENERAL SERVICES DISASTER PREVENTION AND MITIGATION PROGRAMS Local Climate Change Adaptation Plan (LCCAP) Green House Gas (GHG) Inventory Provincial DRRM Plan Review/ Enhancement Early Warning System(EWS) Facilities COMMUNITY PREPAREDNESS PROGRAMS Contingency Plan Formulation/ Review Public Service Continuity Plan Formulation IEC AND ADVOCACY PROGRAMS LIVelihood Programs	Organic Degreaser/ Declogger UTILITIES, FACILITIES AND EQUIPMENT PROGRAM Disaster Response Tenty Non-Food Items Personal Protective Gears Disaster Response Search and Rescue Supplies IEC AND ADVOCACY PROGRAMS DRM-CCA Observance Activities DISASTER RESPONSE PROGRAMS Planned Even Response Operations Emergency Incident Response Operations Emergency Incident Operations Emergency Incident Operations Supplies POST DISASTER NEEDS ASSESSMENT DIHER GENERAL SERVICES DISASTER REPREVENTION AND MITIGATION PROGRAMS Local Climate Change Adaptation Plan (LCCAP) Green House Gas (GHC) Inventory Provincial DRRM Plan Review/ Enhancement Early Warning System(EWS) Facilities COMMUNITY PREPAREDNESS PROGRAMS Contingency Plan Formulation/ Review Public Service Continuity Plan Formulation IEC AND ADVOCACY PROGRAMS DRRM-CCA Observance Activities POST DISASTER PROGRAMS Livelihood Programs	Organic Degresser/ Declogeer UTILITES, FACILITES AND EQUIPMENT PROGRAMM Disaster Response Tent/ Non-Food Items 2,000,000.00 Personal Protective Gears 2,000,000.00 Disaster Response Search and Rescue Supples 8 IEC AND ADVOCACY PROGRAMS 300,000.00 DRRM-CCA Diservance Activities 250,000.00 DISASTER RESPONSE PROGRAMS 250,000.00 Planned Even Response Operations 200,000.00 Emergency Incident Response Operations 300,000.00 Emergency Incident Operations 300,000.00 Emergency Incident Operations 150,000.00 Supplies 150,000.00 OST DISASTER NEEDS 450,000.00 ASSESMENT 450,000.00 THER GENERAL SERVICES 450,000.00 DISASTER REEVENTION AND MITIGATION PROGRAMS 50,000.00 MITIGATION PROGRAMS 50,000.00 Core House Gas (GHG) Inventory 50,000.00 Green House Gas (GHG) Inventory 50,000.00 Green House Gas (GHG) Inventory 50,000.00 Green House Gas (GHG) Inventory 50,000.00 Fearly Warning System(EWS) Facilities <t< td=""><td> Organic Degressory Decloser </td><td> </td><td> </td></t<>	Organic Degressory Decloser		

All Services

1					T				,	
	PURCHSE OF MEDICAL DENTAL &				1			1		
	LABORATORY SUPPLIES			3,950,000.00	3,950,000.0					
	Medicines and Medical Supplies				800,000.00)				-
	Personal Protective Eqyuipment				2,000,000.0					
	Emergency Medical Response Supplies				1,000,000.00			. ,		,
	Emergency incident Operations Supplies				150,000.00					nij dinakaniyayaa
	R & M MACHINERY AND EQUIPMENT			5,200,000.00	5,000,000.0	200,000.	00			
	COVID-19 Testing Equipment/ Facility Support and Maintenance				5,000,000.00				1	ß
	Fire Extinguisher Refilling	-				200,000.0	0		*	
]7	TRAINING EXPENSE			2,950,000.00		1,950,000.	1,000,000.00	,		
	DRRM Training for Community Responders & Volunteer						1,000,000.00)		***************************************
	Capacity Enhancement Training/ Seminar/ Workshop					1,950,000.				
i	NTERNET SUBSCRIPTION			50,000.00		50,000.	00			
la la	PURCHASE OF COMMUNICATION EQUIPMENT			1,000,000.00			1,000,000.00	,		***************************************
	PUIRCHASE OF DISASTER RESPONSE & RESCUE EQUIPMENT			40,300,000.00		37,300,000.	3,000,000.00	,		
	Early warning system facilities					1,800,000.	00			
	Disaster Response Equipment					35,500,000.	00			
	Disaster Response Search & Rescue Equipment		:				3,000,000.00	,		
I	PURCHASE OF MOTOR VEHICLE			20,000,000.00	20,000,000.00				•	
I	PURCHASE OF MEDICAL EQUIPMENT			800,000.00	800,000.0					************
\	WELFARE GOODS EXPENSES			12,000,000.00	7,000,000.0	3,000,000.	2,000,000.00	,		·····
	Food Security				3,000,000.0	3,000,000.	00			
	Emergency Balde				2,000,000.0					
	Hygiene Kit				2,000,000.0			-		
	Welfare Goods						2,000,000.00	,		
(QUICK RESPONSE PROGRAMS			72,750,000.00	72,750,000.0					
TOTAL				213,550,000.00						-

This is to certify that the above procurement plan is in accordance with the objective of this Office.