

Summary by Office

Department	Head of Department / Office	Total Cost
Amiga District Hospital	Dr. Aldous S. Angeles	2,430,252.00
Bacoar District Hospital	Dr. Aldous S. Angeles	7,543,480.00
CARSIGMA District Hospital	Dr. Maria Imelda Camanag-Simon	7,963,200.00
Cavite Center for Mental Health	Dr. Maria Victoria V. Briguela	14,737,770.00
Cavite Municipal Hospital	Dr. Antero F. Lavarias, Jr.	4,436,700.00
Cavite Quality Management Office	Michelle F. Alcid	280,800.00
Sampaloc Birthing Home (Formerly Dasmarinas Birthing Home)	Dr. Aldous S. Angeles	2,075,452.00
Dra. Olivia Salamanca Memorial Hospital	Dr. Aldous S. Angeles	50,000.00
General Emilio Aguinaldo Memorial Hospital	Dr. Nonie John L. Dalisay	88,972,736.00
General Services Office	Ferdinand A. Belamide	7,708,000.00
Human Resources Management Office	Lourdes G. Camero	1,294,300.00
Kawit Kalayaan Hospital	Dr. Lamberto Cagingin Jr.	9,477,460.00
Korea-Philippines Friendship Hospital	Dr. Nonie John L. Dalisay	47,564,400.00
Korea-Philippines Friendship Project - Medical Arts Building	Dr. Nonie John L. Dalisay	3,128,000.00
KP-Extension Clinic	Dr. Nonie John L. Dalisay	9,364,900.00
Naic Medicare Hospital	Clemevina P. Custodio	4,616,000.00
Office of the Governor - Internal Audit Unit	Anne Minnette M. Dastas	112,000.00
Office of the Provincial Agriculturist	Lolita C. Pereña	4,275,000.00
Office of the Provincial Governor	Atty. Hubert V. Gervacio	838,270,000.00
Office of the Provincial Governor - Road Safety Division	Rolando D. Alvaran	3,785,000.00
Office of the Provincial Vice Governor	Ramon Jolo B. Revilla III	13,280,000.00
Provincial Accounting Office	Lauro D. Monzon	1,447,500.00
Provincial Administrator's Office	Renato A. Abutan	1,615,000.00
Provincial Assessor's Office	Raymundo D. Salazar	2,155,835.00
Provincial Budget Office	Ma. Dulce L. Tangco	855,500.00
Provincial Cooperative, Livelihood and Entrepreneurial Development Office	Atty. Khervy B. Reyes	3,412,342.00
Provincial Disaster Risk Reduction Management Office	Eloisa G. Rozul	216,986,500.00
Provincial Engineer's Office	Engr. Gilbert V. Gandia	39,441,000.00
Provincial Government - Cavite Office of Public Safety	Cecilia D. Miranda	944,000.00
Provincial Government - Environment and Natural Resources Office	Anabelle L. Cayabyab	5,163,600.00
Provincial Health Office - Provincial Epidemiology and Surveillance Unit	Dr. Nonie John L. Dalisay	674,281.00
Provincial Health Office (Public Health Programs)	Dr. Nonie John L. Dalisay	10,328,600.00
Provincial Housing Development and Management Office	Ma. Karen B. Camañag-Tupas	411,500.00
Provincial Information and Communications Technology Office	Camille Lauren V. Del Rosario	9,557,000.00
Provincial Information and Community Affairs Department	Denesse S. Cajulis	1,091,020.00
Provincial Jail	P/Col. Gil T. Torralba (Ret.)	28,011,500.00
Provincial Legal Office	Atty. Jesse Raphael R. Grepo	563,365.00
Provincial Library	Concepcion P. Villanueva	415,000.00
Provincial Planning and Development Office	Jesus I. Barrera	1,102,044.00
Provincial Population Office	Lorena R. Cron	702,600.00
Provincial Public Employment Services Office	Dr. Eva R. Defiesta	316,550.00
Provincial Social and Welfare Development Office	Precyl T. Ramos	39,360,000.00
Provincial Tourism and Cultural Affairs Office	Elinia Imelda Rozelle S. Sangalang	3,466,120.00
Provincial Treasurer's Office	Adelina M. Martal	13,802,500.00
Provincial Veterinarian's Office	Dr. May M. Magno	6,359,105.00
Provincial Youth and Sports Development Office	Rodel Vincent T. Bae	2,404,482.00
Sangguniang Panlalawigan	Michelle F. Alcid	43,685,100.00

Prepared By:


NANCY O. LOMOC
 Chairperson, BAC-A Secretariat

Approved By:


JUANITO VICTOR C. REMULLA
 Provincial Governor

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount						Page _____ of _____ pages		
Department/ Office: Sangguniang Panlalawigan					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				2,336,400.00		584,100.00		584,100.00		584,100.00		584,100.00
	PURCHASE OF FUEL-OIL & LUBRICANT				14,110,000.00		3,527,500.00		3,527,500.00		3,527,500.00		3,527,500.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				5,448,000.00		1,362,000.00		1,362,000.00		1,362,000.00		1,362,000.00
	WATER EXPENSE				32,500.00		8,125.00		8,125.00		8,125.00		8,125.00
	POSTAGE AND COURIER SERVICES				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	TELEPHONE EXPENSE				2,872,000.00		718,000.00		718,000.00		718,000.00		718,000.00
	INTERNET SUBSCRIPTION				703,200.00		175,800.00		175,800.00		175,800.00		175,800.00
	CABLE, SAT. TELEGRAPH & RADIO EXPENSE				25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
	ENVIRONMENT & SANITARY SERVICES				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	RM BUILDINGS & OTHER STRUCTURES				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	R & M MACHINERY AND EQUIPMENT				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	R & M TRANSPORTATION EQUIPMENT				1,890,000.00		472,500.00		472,500.00		472,500.00		472,500.00
	RENT EXPENSE				145,000.00		36,250.00		36,250.00		36,250.00		36,250.00
	ADVERTISING EXPENSE				1,538,000.00		384,500.00		384,500.00		384,500.00		384,500.00
	SUBSCRIPTION EXPENSE				25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
	PRINTING & PUBLICATION EXPENSE				600,000.00		150,000.00		150,000.00		150,000.00		150,000.00
	REPRESENTATION EXPENSE				8,340,000.00		2,085,000.00		2,085,000.00		2,085,000.00		2,085,000.00
	TRAINING EXPENSE				4,750,000.00		1,187,500.00		1,187,500.00		1,187,500.00		1,187,500.00
TOTAL					43,685,100.00		10,921,275.00		10,921,275.00		10,921,275.00		10,921,275.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

MICHELLE F. ALCID
Provincial Secretary

**ANNUAL PROCUREMENT PLAN
CY 2021**

Province, City or Municipality: Cavite

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: Provincial Youth and Sports Development Office					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of office supplies				54,482.00		31,554.15		22,927.85				
	Water expense				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Telephone expense				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Repair & maintenance - Transportation equipment				100,000.00		50,000.00				50,000.00		
	Rent expense				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Purchase of other supplies & materials				1,000,000.00		441,850.00		186,050.00		186,050.00		186,050.00
	Prizes				100,000.00		50,000.00				50,000.00		
	Other General Services				500,000.00		250,000.00				250,000.00		
	Other Maintenance and Operating expense				50,000.00		25,000.00				25,000.00		
	Printing and Publication expense				10,000.00						10,000.00		
	Training expenses				500,000.00		50,000.00		400,000.00		50,000.00		
TOTAL					2,404,482.00		920,904.15		631,477.85		643,550.00		208,550.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

RODEL VINCENT T. BAE
Head of Department/Office


ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Cavite

Plan Control No. _____

					Planned Amount				Page _____ of _____ pages				
Department/ Office: Provincial Veterinary Office					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				150,000.00		92,855.00				57,145.00		
	PURCHASE OF FUEL-OIL & LUBRICANT				700,000.00		175,000.00		175,000.00		175,000.00		175,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				650,000.00		162,500.00		162,500.00		162,500.00		162,500.00
	WATER EXPENSE				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	POSTAGE & COURIER SERVICES				15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	TELEPHONE EXPENSE				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	INTERNET SUBSCRIPTION				45,000.00		11,250.00		11,250.00		11,250.00		11,250.00
	R & M MACHINERY AND EQUIPMENT				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	R & M TRANSPORTATION EQUIPMENT				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	PRINTING & PUBLICATION EXPENSE				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	RENT EXPENSE				75,000.00		18,750.00		18,750.00		18,750.00		18,750.00
	PURCHASE OF ANIMAL & ZOOLOGICAL SUPPLIES				1,142,000.00		270,725.00		250,275.00		370,725.00		250,275.00
	PURCHASE OF DRUGS & MEDICINES				2,717,105.00		679,276.25		679,276.25		679,276.25		679,276.25
	PURCHASE OF MEDICAL DENTAL & LABORATORY SUPPLIES				250,000.00		62,500.00		62,500.00		62,500.00		62,500.00
	PRIZES				100,000.00						100,000.00		
	TRAINING EXPENSE				175,000.00		43,750.00		43,750.00		43,750.00		43,750.00
	TOTAL				6,359,105.00		1,605,356.25		1,492,051.25		1,769,646.25		1,492,051.25

This is to certify that the above procurement plan is in accordance with the objective of this Office.


DR. MAY M. MAGNO
Head of Department/Office

**ANNUAL PROCUREMENT PLAN
CY 2021**

Province, City or Municipality: Cavite

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Head of Department/Office

Head of Department/Office

**ANNUAL PROCUREMENT PLAN
CY 2021**

Province, City or Municipality: Cavite

Province, City or Municipality: Cavite

Plan Control No. _____					Planned Amount					Page _____ of _____ pages			
Department/ Office: Provincial Tourism and Cultural Affairs Office					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				188,120.00		94,681.47		15,965.55		70,150.98		7,322.00
	PURCHASE OF FUEL-OIL & LUBRICANT				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	OTHER SUPPLIES & MATERIALS EXPENSE				1,000,000.00		256,250.00		283,750.00		247,500.00		212,500.00
	WATER EXPENSE				5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
	POSTAGE AND COURIER SERVICES				5,000.00		5,000.00						
	TELEPHONE EXPENSE				54,000.00		13,500.00		13,500.00		13,500.00		13,500.00
	INTERNET SUBSCRIPTION				34,000.00		8,500.00		8,500.00		8,500.00		8,500.00
	R & M MACHINERY AND EQUIPMENT				40,000.00		10,000.00		10,000.00		10,000.00		10,000.00
	R & M TRANSPORTATION EQUIPMENT				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	R & M FURNITURES & FIXTURES				10,000.00		10,000.00						
	PRINTING & PUBLICATION EXPENSE				150,000.00		20,000.00		90,000.00		7,500.00		32,500.00
	RENT EXPENSE				500,000.00		75,000.00		55,000.00		285,000.00		85,000.00
	SUBSCRIPTION EXPENSE				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	TRAINING EXPENSE				300,000.00		140,000.00		27,500.00		118,750.00		13,750.00
	Prizes				50,000.00		22,500.00		17,500.00		7,500.00		2,500.00
	OTHER GENERAL SERVICES				800,000.00		205,000.00		162,500.00		212,500.00		220,000.00
	OTHER MOOE EXPENSE				100,000.00		77,500.00		7,500.00		7,500.00		7,500.00
TOTAL					3,466,120.00		996,681.47		750,465.55		1,047,150.98		671,822.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ELINIA IMELDA ROZELLE S. SANGALANG
Head of Department/Office

**ANNUAL PROCUREMENT PLAN
CY 2021**

Province, City or Municipality: Cavite

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	Conduct of GAD Meetings and Program Review				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Conduct of Special Events for Gender Advocates				455,000.00		113,750.00		113,750.00		113,750.00		113,750.00
	Production and Reproduction of IEC Materials				50,000.00				50,000.00				
	Sectoral Programs for the Youth Sector Meeting of Provincial Federation of Pag-Asa Youth Association				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Conduct of Special Events Related to Youth				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Conduct of Special Programs Related to Youth				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Conduct of Advocacy Activities Related to Youth				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Establishment of Special Drug Education Centers for OSY and Street Children				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Water expense				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Electricity				1,000,000.00		250,000.00		250,000.00		250,000.00		250,000.00
	Telephone expense				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Internet Subscription				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Legal Services				10,000.00		10,000.00						
	Environment/Sanitary Service				75,000.00		18,750.00		18,750.00		18,750.00		18,750.00
	Repair & maintenance - Machinery & equipment				50,000.00		25,000.00				25,000.00		
	Repair & maintenance - Transportation equipment				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	Rent expense				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Other Maintenance & Operating Expense				11,000,000.00		2,750,000.00		2,750,000.00		2,750,000.00		2,750,000.00
	Other General Services				120,000.00		33,750.00		28,750.00		28,750.00		28,750.00
	Training expense				320,000.00		215,000.00		80,000.00		25,000.00		
	Prizes				70,000.00		17,500.00		17,500.00		17,500.00		17,500.00
TOTAL					39,360,000.00		10,116,250.00		9,883,750.00		9,736,250.00		9,623,750.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PRECYU T. RAMOS

Head of Department/Office

CY 2021

Plan Control No.						Planned Amount				Page ____ of ____ pages				
Department/ Office: PROVINCIAL PUBLIC EMPLOYMENT SERVICES OFFICE						Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	PURCHASE OF OFFICE SUPPLIES				38,400.00		25,000.00		13,400.00					
	PURCHASE OF OTHER SUPPLIES & MATERIALS				106,150.00		80,000.00		26,150.00					
	WATER EXPENSE				1,100.00		300.00		300.00		300.00		200.00	
	TELEPHONE EXPENSE				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00	
	RENT EXPENSE				44,400.00		12,500.00		12,500.00		12,500.00		6,900.00	
	SUBSCRIPTION EXPENSE				6,500.00		2,000.00		2,000.00		2,000.00		500.00	
	TRAINING EXPENSE				50,000.00		40,000.00		5,000.00		5,000.00			
	OTHER GENERAL SERVICES				10,000.00		10,000.00							
TOTAL					316,550.00									

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DR. EVAR DEFUESTA
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: **PROVINCIAL GOVERNMENT OF CAVITE**

Plan Control No. _____					Planned Amount					Page _____ of _____ pages			
Department/ Office: PROVINCIAL POPULATION OFFICE					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				51,000.00		51,000.00						
	PURCHASE OF FUEL-OIL & LUBRICANT				180,000.00		45,000.00		45,000.00		45,000.00		45,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	WATER EXPENSE				5,200.00		1,300.00		1,300.00		1,300.00		1,300.00
	TELEPHONE EXPENSE				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	INTERNET SUBSCRIPTION				45,000.00		11,250.00		11,250.00		11,250.00		11,250.00
	R & M MACHINERY AND EQUIPMENT				5,000.00		5,000.00						
	R & M TRANSPORTATION EQUIPMENT				88,000.00		22,000.00		22,000.00		22,000.00		22,000.00
	PRINTING & PUBLICATION EXPENSE				10,000.00		10,000.00						
	RENT EXPENSE				44,400.00		11,100.00		11,100.00		11,100.00		11,100.00
	TRAINING EXPENSE				200,000.00		100,000.00				100,000.00		
TOTAL					702,600.00								

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LORENA R. CRON

Head of Department/Office


ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: **PROVINCIAL GOVERNMENT OF CAVITE**

Province, City or Municipality, No. External Government, and Internal

Plan Control No. _____					Planned Amount				Page _____ of _____ pages				
Department/ Office: PROVINCIAL PLANNING AND DEVELOPMENT OFFICE					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				255,000.00		75,374.10		62,711.26		62,249.64		54,665.00
	PURCHASE OF FUEL-OIL & LUBRICANT				320,000.00		80,000.00		80,000.00		80,000.00		80,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				29,994.00		10,394.00		8,900.00		8,900.00		1,800.00
	WATER EXPENSE				15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	TELEPHOPNE EXPENSE				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	INTERNET SUBSCRIPTION				9,000.00		2,250.00		2,250.00		2,250.00		2,250.00
	R & M MACHINERY AND EQUIPMENT				12,000.00		3,000.00		3,000.00		3,000.00		3,000.00
	R & M TRANSPORTATION EQUIPMENT				160,050.00		40,012.50		40,012.50		40,012.50		40,012.50
	RENT EXPENSE				90,000.00		22,500.00		22,500.00		22,500.00		22,500.00
	SUBSCRIPTION EXPENSE				6,000.00		1,500.00		1,500.00		1,500.00		1,500.00
	TRAINING EXPENSE				145,000.00		36,250.00		36,250.00		36,250.00		36,250.00
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JESUS I. BARRERA
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: _____

Plan Control No.						Planned Amount						Page of pages	
Department/ Office: Provincial Library						Regular		Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				80,000.00		40,000.00				40,000.00		
	PURCHASE OF OTHER SUPPLIES & MATERIALS				10,000.00		5,000.00				5,000.00		
	WATER EXPENSE				5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
	RENT EXPENSE				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	TELEPHONE EXPENSE				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	INTERNET SUBSCRIPTION				55,000.00		13,750.03		13,749.99		13,749.99		13,749.99
	PRINTING & PUBLICATION EXPENSE				5,000.00				2,500.00		2,500.00		
	SUBSCRIPTION EXPENSE				100,000.00		100,000.00						
	TRAINING EXPENSE				30,000.00		15,000.00		15,000.00				
	INSTRUCTIONAL MATERIALS				50,000.00		25,000.00		25,000.00				
TOTAL					415,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

CONCEPCION P. VILLANUEVA
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality:

Plan Control No.					Planned Amount						Page of pages		
Department/ Office: Provincial Legal Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRAINING EXPENSE				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	PURCHASE OF OFFICE SUPPLIES				68,664.00		29,780.00		17,484.00		12,400.00		9,000.00
	PURCHASE OF FUEL-OIL &				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	PURCHASE OF OTHER SUPPLIES &				15,001.00		8,115.00		2,502.00		2,438.00		1,946.00
	WATER EXPENSE				4,700.00		1,175.00		1,175.00		1,175.00		1,175.00
	POSTAGE AND COURIER SERVICES				8,000.00		2,000.00		2,000.00		2,000.00		2,000.00
	TELEPHONE EXPENSE				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	R & M MACHINERY AND				25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
	R & M TRANSPORTATION				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	PRINTING & PUBLICATION EXPENSE				7,000.00		1,750.00		1,750.00		1,750.00		1,750.00
	RENT EXPENSE				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	LEGAL SERVICES				5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
													</

This is to certify that the above procurement plan is in accordance with the objective of this Office.

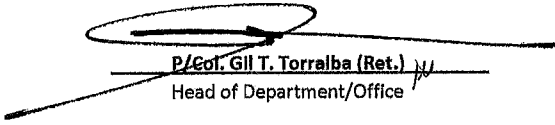
ATTY. JESSE RAPHAEL R. GREPO
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page <u> </u> of <u> </u> pages			
Department/ Office: PROVINCIAL JAIL					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TELEPHONE EXPENSE				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	INTERNET SUBSCRIPTION				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	RENT EXPENSE				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	PRINTING & PUBLICATION EXPENSE				5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
	PURCHASE OF DRUGS & MEDICINES				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	OTHER GENERAL SERVICES				5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
	OUTSOURCED PRISONER'S SUBSISTENCE				22,000,000.00		5,475,000.00		5,475,000.00		5,525,000.00		5,525,000.00
	PURCHASE OF FUEL-OIL & LUBRICANT				840,000.00		210,000.00		210,000.00		210,000.00		210,000.00
	R & M TRANSPORTATION EQUIPMENT				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	TRAINING EXPENSE				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	PRIZES				50,000.00						25,000.00		25,000.00
	PURCHASE OF MEDICAL DENTAL & LABORATORY SUPPLIES				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	WATER EXPENSE				1,500,000.00		375,000.00		375,000.00		375,000.00		375,000.00
	ELECTRICITY				2,500,000.00		625,000.00		625,000.00		625,000.00		625,000.00
	ENVIRONMENT & SANITARY SERVICES				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	PURCHASE OF ANIMAL & ZOOLOGICAL SUPPLIES				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	PURCHASE OF OFFICE SUPPLIES				67,500.00		16,875.00		16,875.00		16,875.00		16,875.00
	PURCHASE OF MILITARY POLICE AND TRAFFIC SUPPLIES				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	R & M MACHINERY AND EQUIPMENT				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
TOTAL					28,011,500.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


P/Col. Gil T. Torralba (Ret.)

Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: _____

Plan Control No.						Planned Amount				Page of pages			
Department/ Office: PROVINCIAL INFORMATION AND COMMUNITY AFFAIRS DEPARTMENT						Regular	Contingency	Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				150,000.00		89,279.00				60,721.00		
	PURCHASE OF FUEL-OIL & LUBRICANT				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				100,000.00		50,000.00				50,000.00		
	WATER EXPENSE				11,520.00		2,880.00		2,880.00		2,880.00		2,880.00
	TELEPHONE EXPENSE				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	R & M MACHINERY AND EQUIPMENT				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	R & M TRANSPORTATION EQUIPMENT				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	RENT EXPENSE				44,500.00		11,125.00		11,125.00		11,125.00		11,125.00
	ADVERTISING EXPENSE				300,000.00		100,000.00		100,000.00		100,000.00		
	PRINTING & PUBLICATION EXPENSE				30,000.00		30,000.00						
	SUBSCRIPTION EXPENSE				55,000.00		13,750.00		13,750.00		13,750.00		13,750.00
	TRAINING EXPENSE				100,000.00		50,000.00				50,000.00		
TOTAL					1,091,020.00		422,034.00		202,755.00		363,476.00		102,755.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

DENESSE & CAJULIS
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: _____

Plan Control No.						Planned Amount				Page ____ of ____ pages			
Department/ Office: PICTO						Regular	Contingency		Total	Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRAINING EXPENSE				100,000.00		50,000.00		25,000.00		25,000.00		
	PURCHASE OF OFFICE SUPPLIES				240,000.00		138,382.72		95,287.28		6,330.00		
	PURCHASE OF FUEL-OIL & LUBRICANT				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				3,500,000.00		875,000.00		875,000.00		875,000.00		875,000.00
	WATER EXPENSE				80,000.00		20,000.00		20,000.00		20,000.00		20,000.00
	TELEPHONE EXPENSE				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSE				17,000.00		4,250.00		4,250.00		4,250.00		4,250.00
	R & M MACHINERY AND EQUIPMENT				100,000.00		29,566.25		29,566.25		20,433.75		20,433.75
	R & M TRANSPORTATION EQUIPMENT				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	RENT EXPENSE				1,800,000.00		450,000.00		450,000.00		450,000.00		450,000.00
	INTERNET SUBSCRIPTION				3,150,000.00		787,500.00		787,500.00		787,500.00		787,500.00
TOTAL					9,557,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

CAMILLE LAUREN V. DEL ROSARIO
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: PROVINCIAL GOVERNMENT OF CAVITE

Plan Control No. _____					Planned Amount					Page _____ of _____ pages			
Department/ Office: Provincial Housing Development and Management Office					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					0.00								
	PURCHASE OF OFFICE SUPPLIES				90,000.00		90,000.00						
	PURCHASE OF OTHER SUPPLIES & MATERIALS				50,000.00		25,000.00				25,000.00		
	WATER EXPENSE				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	POSTAGE & COURIER SERVICES				5,000.00		3,500.00		1,000.00		500.00		
	TELEPHONE EXPENSE				51,500.00		25,000.00		9,000.00		8,750.00		8,750.00
	R & M MACHINERY AND EQUIPMENT				10,000.00		10,000.00						
	PRINTING & PUBLICATION EXPENSE				5,000.00		3,750.00				1,250.00		
	RENT EXPENSE				45,000.00		15,000.00		10,000.00		10,000.00		10,000.00
	TRAINING EXPENSE				145,000.00		77,500.00				67,500.00		
TOTAL					411,500.00								

This Is to certify that the above procurement plan is in accordance with the objective of this Office.


MA. KAREN B. CAMAÑAG-TUPAS
Head of Department/Office

Plan Control No. _____				Planned Amount				Page ____ of ____ pages					
Department/ Office: PHO - Public Health Program				Regular	Contingency		Total		Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Training Expense				150,000.00		75,000.00				75,000.00		
	Purchase of Office Supplies				500,000.00		250,000.00		250,000.00				
	Purchase of Fuel, Oil, and Lubricant				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Purchase of Other Supplies & Materials				400,000.00		100,000.00		100,000.00		100,000.00		100,000.00
	Water Expense				190,800.00		47,700.00		47,700.00		47,700.00		47,700.00
	Electricity				1,440,000.00		360,000.00		360,000.00		360,000.00		360,000.00
	Postage and Courier Services				5,000.00		5,000.00						
	Telephone Expense				336,000.00		84,000.00		84,000.00		84,000.00		84,000.00
	Internet Subscription				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Legal Services				5,000.00		5,000.00						
	Outsourced Janitorial Services				690,000.00		172,500.00		172,500.00		172,500.00		172,500.00
	Outsourced Security Services				712,800.00		178,200.00		178,200.00		178,200.00		178,200.00
	R&M - Building & Other Structures				350,000.00		87,500.00		87,500.00		87,500.00		87,500.00
	Repair & Maintenance - Machinery & Equipment				230,000.00		57,500.00		57,500.00		57,500.00		57,500.00
	Repair & Maintenance - Transportation Equipment				350,000.00		87,500.00		87,500.00		87,500.00		87,500.00
	Printing and Publication Expenses				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Rent Expense				125,000.00		31,250.00		31,250.00		31,250.00		31,250.00
	Subscription Expense				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	Other Maintenance & Operating Expense				10,000.00		10,000.00						
	Purchase of Medical, Dental and Laboratory Supplies				2,650,000.00		662,500.00		662,500.00		662,500.00		662,500.00
	Purchase of Drugs and Medicines				1,360,000.00		340,000.00		340,000.00		340,000.00		340,000.00
TOTAL					10,328,600.00		2,684,650.00		2,664,650.00		2,414,650.00		2,414,650.00

NONIE JOHN L. DALISAY, MD, FPOGS, MBA
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021


Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control No. _____

Department/ Office: PHO - Provincial Epidemiology Surveillance Unit

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				56,181.00		56,181.00						
	Purchase of Fuel, Oil, and Lubricant				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	Purchase of Other Supplies & Materials				200,000.00		100,000.00				100,000.00		
	Telephone Expense				36,000.00		9,000.00		9,000.00		9,000.00		9,000.00
	Internet Subscription				36,000.00		9,000.00		9,000.00		9,000.00		9,000.00
	Repair & Maintenance - Machinery & Equipment				5,000.00				5,000.00				
	Repair & Maintenance - Transportation Equipment				36,000.00		9,000.00		9,000.00		9,000.00		9,000.00
	Rent Expense				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	Subscription Expense				6,600.00		1,650.00		1,650.00		1,650.00		1,650.00
	Other Maintenance & Operating Expense				4,500.00				4,500.00				
	Training Expense				150,000.00		75,000.00				75,000.00		
TOTAL					674,281.00		295,831.00		74,150.00		239,650.00		64,650.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


NONIE JOHN L. DALISAY, MD, FPOGS, MBA
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Cavite

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: Provincial Government-Environment & Natural Resources Office					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of office supplies				360,000.00		100,000.00		100,000.00		100,000.00		60,000.00
	Purchase of fuel, oil & lubricant				1,500,000.00		375,000.00		375,000.00		375,000.00		375,000.00
	Purchase of other supplies & materials				1,500,000.00		421,675.03		371,934.99		361,934.99		344,454.99
	Water expense				36,000.00		9,000.00		9,000.00		9,000.00		9,000.00
	Telephone expense				69,600.00		17,400.00		17,400.00		17,400.00		17,400.00
	Internet subscription				63,000.00		17,000.00		17,000.00		17,000.00		12,000.00
	Legal services				5,000.00		1,500.00		1,500.00		1,500.00		500.00
	R&M - Machinery & equipment				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	R&M - Transportation equipment				600,000.00		150,000.00		150,000.00		150,000.00		150,000.00
	Rent expense				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	Training expense				300,000.00		150,000.00				150,000.00		
	Printing & publication expense				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Other maintenance & operating expense				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Purchase of agricultural and marine supplies expense				200,000.00		7,500.00		177,500.00		7,500.00		7,500.00
	Postage and courier services				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
TOTAL					5,163,600.00		1,381,575.03		1,351,834.99		1,321,834.99		1,108,354.99

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ANABELLE L. CAYABAB
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: _____

Plan Control No.						Planned Amount				Page of pages			
Department/ Office: PROVINCIAL GOVERNMENT -CAVITE OFFICE OF PUBLIC SAFETY (PG-COPS)						Regular	Contingency	Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	PURCHASE OF FUEL-OIL & LUBRICANT				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	WATER EXPENSE				40,000.00		10,000.00		10,000.00		10,000.00		10,000.00
	TELEPHONE EXPENSE				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	INTERNET SUBSCRIPTION				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	R & M MACHINERY AND EQUIPMENT				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	R & M TRANSPORTATION EQUIPMENT				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	RENT EXPENSE				70,000.00		17,500.00		17,500.00		17,500.00		17,500.00
	TRAINING EXPENSE				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
TOTAL					944,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

CECILIA D. MIRANDA
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: PROVINCIAL GOVERNMENT OF CAVITE

Plan Control No. _____					Planned Amount					Page _____ of _____ pages			
Department/ Office: PROVINCIAL ENGINEER'S OFFICE					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				456,000.00		256,344.00		199,656.00				
	PURCHASE OF OTHER SUPPLIES & MATERIALS				13,900,000.00		4,599,953.00		3,655,047.00		3,250,000.00		2,395,000.00
	WATER EXPENSE				110,000.00		27,500.00		27,500.00		27,500.00		27,500.00
	ELECTRICITY				2,200,000.00		550,000.00		550,000.00		550,000.00		550,000.00
	TELEPHONE EXPENSE				250,000.00		62,500.00		62,500.00		62,500.00		62,500.00
	INTERNET SUBSCRIPTION				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	ENVIRONMENT & SANITARY SERVICES				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	R & M FURNITURES & FIXTURES				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	PRINTING & PUBLICATION EXPENSE				40,000.00		10,000.00		10,000.00		10,000.00		10,000.00
	RENT EXPENSE				510,000.00		127,500.00		127,500.00		127,500.00		127,500.00
	SUBSCRIPTION EXPENSE				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	OTHER MOOE EXPENSE				25,000.00		25,000.00						
	R & M MACHINERY AND EQUIPMENT				3,000,000.00		750,000.00		750,000.00		750,000.00		750,000.00
	PURCHASE OF FUEL-OIL & LUBRICANT				18,140,000.00		4,535,000.00		4,535,000.00		4,535,000.00		4,535,000.00
	R & M TRANSPORTATION EQUIPMENT				350,000.00		87,500.00		87,500.00		87,500.00		87,500.00
	TRAINING EXPENSE				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
TOTAL					39,441,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ENGR. GILBERT M. GANDIA


Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Cavite

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Provincial Cooperative, Livelihood & Entrepreneurial Development Office					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES (PS-DBM)				42,682.00		10,497.00		10,343.00		10,921.00		10,921.00
	PURCHASE OF OFFICE SUPPLIES				230,460.00		57,622.00		57,640.00		57,594.00		57,604.00
	PURCHASE OF FUEL-OIL & LUBRICANT				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS EXPENSE				300,000.00		58,750.50		56,425.50		129,450.50		55,373.50
	WATER EXPENSE				39,000.00		9,750.00		9,750.00		9,750.00		9,750.00
	ELECTRICITY EXPENSE				720,000.00		180,000.00		180,000.00		180,000.00		180,000.00
	TELEPHONE EXPENSE				66,000.00		16,500.00		16,500.00		16,500.00		16,500.00
	INTERNET SUBSCRIPTION				84,000.00		34,500.00		16,500.00		16,500.00		16,500.00
	OTHER GENERAL SERVICES				53,600.00		900.00		20,900.00		30,900.00		900.00
	R & M MACHINERY AND EQUIPMENT				60,000.00				30,000.00		30,000.00		
	R & M TRANSPORTATION EQUIPMENT				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	ADVERTISING EXPENSE				10,000.00		5,000.00		5,000.00				
	PRINTING & PUBLICATION EXPENSE				100,000.00						100,000.00		
	RENT EXPENSE				90,000.00		22,500.00		22,500.00		22,500.00		22,500.00
	SUBSCRIPTION EXPENSE				6,600.00		1,650.00		1,650.00		1,650.00		1,650.00
	TRAINING EXPENSE				1,000,000.00		413,000.00		87,000.00		413,000.00		87,000.00
	Prizes				110,000.00				40,000.00		70,000.00		
TOTAL					3,412,342.00		935,669.50		679,208.50		1,213,765.50		583,698.50

This is to certify that the above procurement plan is in accordance with the objective of this Office.



ATTY. KHERMY B. REYES
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: PROVINCIAL BUDGET OFFICE					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUBSCRIPTION EXPENSE				8,000.00		8,000.00						
	TELEPHONE EXPENSE				32,500.00		7,500.00		7,500.00		7,500.00		10,000.00
	PURCHASE OF OFFICE SUPPLIES				160,000.00		90,617.63		34,101.78		21,110.78		14,169.81
	PURCHASE OF FUEL-OIL & LUBRICANT				100,000.00		100,000.00						
	PURCHASE OF OTHER SUPPLIES & MATERIALS				100,000.00		88,500.00		3,500.00		4,500.00		3,500.00
	WATER EXPENSE				30,000.00		30,000.00						
	R & M MACHINERY AND EQUIPMENT				100,000.00		100,000.00						
	R & M TRANSPORTATION EQUIPMENT				100,000.00		100,000.00						
	PRINTING & PUBLICATION EXPENSE				25,000.00						25,000.00		
	RENT EXPENSE				50,000.00		50,000.00						
	TRAINING EXPENSE				150,000.00		75,000.00				75,000.00		
TOTAL					855,500.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


MA. DULCE L. TANGCO
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: Cavite

Plan Control No. _____					Planned Amount					Page _____ of _____ pages			
Department/ Office: Office of the Provincial Assesor					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				600,000.00		319,768.43				280,231.57		
	PURCHASE OF FUEL-OIL & LUBRICANT				420,000.00		105,000.00		105,000.00		105,000.00		105,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				112,060.00		108,000.00				4,060.00		
	WATER EXPENSE				23,400.00		5,850.00		5,850.00		5,850.00		5,850.00
	R & M MACHINERY AND EQUIPMENT				50,000.00		25,000.00				25,000.00		
	R & M TRANSPORTATION EQUIPMENT				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	PRINTING & PUBLICATION EXPENSE				10,000.00		5,000.00				5,000.00		
	SUBSCRIPTION				6,375.00		1,575.00		1,600.00		1,650.00		1,550.00
	POSTAGE & COURIER SERVICES				6,000.00		2,000.00		2,000.00		2,000.00		
	TELEPHONE EXPENSE				78,000.00		19,500.00		19,500.00		19,500.00		19,500.00
	RENT EXPENSE				480,000.00		120,000.00		120,000.00		120,000.00		120,000.00
	TRAINING EXPENSE				250,000.00		126000				124000		

~~This is to certify that the above procurement plan is in accordance with the objective of this Office.~~

~~RAYMUNDO D. SALAZAR~~

Head of Department/Office

Plan Control No. _____				Planned Amount				Page _____ of _____ pages					
Department/ Office: PROVINCIAL ADMINISTRATOR'S OFFICE				Regular	Contingency		Total		Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	WATER EXPENSE				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	RENT EXPENSE				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	OTHER MOOE EXPENSE				10,000.00		10,000.00						
	TELEPHONE EXPENSE				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	INTERNET SUBSCRIPTION				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	SUBSCRIPTION EXPENSE				15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	PURCHASE OF OFFICE SUPPLIES				390,000.00		390,000.00						
	PURCHASE OF OTHER SUPPLIES & MATERIALS				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	R & M MACHINERY AND EQUIPMENT				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	R & M TRANSPORTATION EQUIPMENT				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	TRAINING EXPENSE				150,000.00		75,000.00				75,000.00		
TOTAL					1,615,000.00								

RENATO A. ABUTAN
Provincial Administrator

ANNUAL PROCUREMENT PLAN

CY 2021Province, City or Municipality: **PROVINCIAL GOVERNMENT OF CAVITE**

Plan Control No. _____

Planned Amount

Page ____ of ____ pages

Department/ Office: PROVINCIAL ACCOUNTING OFFICE

Regular

Contingency

Total

Date Submitted:

DISTRIBUTION

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				300,000.00		200,000.00		100,000.00				
	PURCHASE OF FUEL-OIL & LUBRICANT				180,000.00		45,000.00		45,000.00		45,000.00		45,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				61,500.00		50,000.00		11,500.00				
	WATER EXPENSE				22,000.00		5,500.00		5,500.00		5,500.00		5,500.00
	POSTAGE & COURIERS SERVICES				8,000.00		2,000.00		4,000.00		2,000.00		
	TELEPHONE EXPENSE				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	INTERNET SUBSCRIPTION				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	LEGAL SERVICES				2,000.00		2,000.00						
	R & M MACHINERY AND EQUIPMENT				50,000.00		25,000.00		12,500.00		12,500.00		
	R & M TRANSPORTATION EQUIPMENT				60,000.00		30,000.00		30,000.00				
	RENT EXPENSE				560,000.00		280,000.00		280,000.00				
	TRAINING EXPENSE				150,000.00		75,000.00		75,000.00				
TOTAL					1,447,500.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

LAURO D. MONZON

Head of Department/Office

**ANNUAL PROCUREMENT PLAN
CY 2021**

Province, City or Municipality: Cavite

Province, City or Municipality: Cebu

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Office of the Provincial Vice Governor					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Fuel, Oil and Lubricant				3,500,000.00		875,000.00		875,000.00		875,000.00		875,000.00
	Rent expense				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	Repair & maintenance - Machinery & equipment				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Repair & maintenance - Transportation equipment				700,000.00		175,000.00		175,000.00		175,000.00		175,000.00
	Purchase of office supplies				750,000.00		526,966.00		223,034.00				
	Purchase of other supplies & materials				1,250,000.00		1,000,000.00		250,000.00				
	Water expense				50,000.00		50,000.00						
	Telephone expense				850,000.00		850,000.00						
	Internet Subscription				100,000.00		100,000.00						
	Advertising Expense				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Printing and Publication Expense				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Representation Expense				3,500,000.00		875,000.00		875,000.00		875,000.00		875,000.00
	Subscription expense				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Other Maintenance & Operating Expense				350,000.00		87,500.00		87,500.00		87,500.00		87,500.00
	Training expense				1,500,000.00		750,000.00				750,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

RAMON JOLO B. REVILLA III
Head of Department/Office/

**ANNUAL PROCUREMENT PLAN
CY 2021**

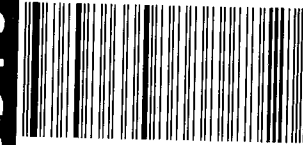
Province, City or Municipality: Cavite

Province, City or Municipality: Cavite

Plan Control No.					Planned Amount				Page ____ of ____ pages				
Department/ Office: OPG - Road Safety Division					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of office supplies				210,000.00		52,500.00		52,500.00		52,500.00		52,500.00
	Purchase of drugs and medicines				30,000.00		30,000.00						
	Purchase of medical, dental, and laboratory supplies				25,000.00		25,000.00						
	Water expense				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Electricity				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Telephone expense				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Internet Subscription				40,000.00		10,000.00		10,000.00		10,000.00		10,000.00
	Repair & maintenance - Machinery & equipment				20,000.00		20,000.00						
	Repair & maintenance - Furniture & fixtures				30,000.00		30,000.00						
	Rent expense				70,000.00		17,500.00		17,500.00		17,500.00		17,500.00
	Purchase of Fuel, Oil and Lubricant				2,000,000.00		500,000.00		500,000.00		500,000.00		500,000.00
	Repair & maintenance - Transportation equipment				350,000.00		200,000.00				150,000.00		
	Purchase of other supplies & materials				350,000.00		175,000.00				175,000.00		
	Training expenses				200,000.00		100,000.00				100,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ROLANDO D. ALVARAN
Head of Department/Office



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Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: OFFICE OF THE GOVERNOR - INTERNAL AUDIT UNIT					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				30,000.00		15,000.00		15,000.00				
	PURCHASE OF OTHER SUPPLIES & MATERIALS				15,000.00		7,500.00		7,500.00				
	WATER EXPENSE				7,500.00		1,875.00		1,875.00		1,875.00		1,875.00
	PRINTING & PUBLICATION EXPENSE				7,500.00		1,875.00		1,875.00		1,875.00		1,875.00
	SUBSCRIPTION EXPENSE				2,000.00		506.00		498.00		498.00		498.00
	TRAINING EXPENSE				50,000.00		25,000.00				25,000.00		
TOTAL					112,000.00								


ANNE MINNETTE M. DASTAS
Head of Department/Office

**ANNUAL PROCUREMENT PLAN
CY 2021**

Province, City or Municipality: Cavite

Province, City or Municipality: Cagayan

Plan Control No. _____					Planned Amount				Page _____ of _____ pages				
Department/ Office: Office of the Provincial Agriculturist					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of fuel, oil & lubricants				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	Purchase of other supplies & materials				1,085,000.00		163,308.00		345,000.00		366,692.00		210,000.00
	Purchase of office supplies				120,000.00		35,732.06		24,458.54		34,993.06		24,816.34
	Water expense				40,000.00		10,000.00		10,000.00		10,000.00		10,000.00
	Telephone expense				90,000.00		22,500.00		22,500.00		22,500.00		22,500.00
	Internet subscription				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Printing & publication expense				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Rent expense				90,000.00		22,500.00		22,500.00		22,500.00		22,500.00
	Subscription expense				15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	Repair & maintenance - Machinery & equipment				250,000.00		100,000.00		50,000.00		50,000.00		50,000.00
	Repair & maintenance - Transportation equipment				200,000.00		100,000.00		50,000.00		30,000.00		20,000.00
	Purchase of agricultural & marine supplies expense				1,750,000.00		330,600.00		758,200.00		330,600.00		330,600.00
	Purchase of Animal/zoological supplies expense				15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	Prizes				100,000.00						100,000.00		
	Training expenses				150,000.00				150,000.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office.


LOLITA PERENA
Head of Department/Office

**ANNUAL PROCUREMENT PLAN
CY 2021**

Province, City or Municipality: **PROVINCIAL GOVERNMENT OF CAVITE**

Plan Control No. _____						Planned Amount				Page ____ of ____ pages			
Department/ Office: NAIC MEDICARE HOSPITAL						Regular		Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				96,000.00		48,000.00		24,000.00		24,000.00		
	Purchase of Fuel, Oil, and Lubricant				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Purchase of Other Supplies & Materials				80,000.00		27,500.00		27,500.00		12,500.00		12,500.00
	Water Expense				66,000.00		16,500.00		16,500.00		16,500.00		16,500.00
	Electricity				700,000.00		175,000.00		175,000.00		175,000.00		175,000.00
	Telephone Expense				57,000.00		14,250.00		14,250.00		14,250.00		14,250.00
	Internet Subscription				86,400.00		21,600.00		21,600.00		21,600.00		21,600.00
	Legal Services				2,000.00		2,000.00						
	Environment/Sanitary Services				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	Outsourced Janitorial Services				585,600.00		146,400.00		146,400.00		146,400.00		146,400.00
	Outsourced Security Services				1,293,600.00		323,400.00		323,400.00		323,400.00		323,400.00
	Repair & Maintenance - Building & Other Structures				50,000.00				25,000.00		25,000.00		
	Repair & Maintenance - Machinery & Equipment				20,000.00				10,000.00		10,000.00		
	Repair & Maintenance - Transportation Equipment				30,000.00		15,000.00				15,000.00		
	Printing and Publication Expense				15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	Rent Expense				45,600.00		11,400.00		11,400.00		11,400.00		11,400.00
	Other Maintenance & Operating Expense				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Outsourced Dietary Services				334,800.00		83,700.00		83,700.00		83,700.00		83,700.00
	Purchase of Drugs and Medicines				140,000.00		25,625.00		38,125.00		38,125.00		38,125.00
	Purchase of Medical, Dental and Laboratory Supplies				655,000.00		40,937.50		204,687.50		204,687.50		204,687.50
	Training Expense				75,000.00		25,000.00		25,000.00		25,000.00		
	Other General Services				84,000.00				84,000.00				
TOTAL					4,616,000.00		1,030,062.50		1,284,312.50		1,200,312.50		1,101,312.50

This is to certify that the above procurement plan is in accordance with the objective of this Office.

CLEMEVINA P. CUSTODIO, MD, MMHoA

Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: KOREA-PHILIPPINES FRIENDSHIP HOSPITAL (Extension & Dialysis Clinic)					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				200,000.00		200,000.00						
	Purchase of Fuel, Oil, and Lubricant				132,000.00		33,000.00		33,000.00		33,000.00		33,000.00
	Purchase of Other Supplies & Materials				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Water Expense				400,000.00		100,000.00		100,000.00		100,000.00		100,000.00
	Electricity				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Telephone Expense				67,200.00		16,800.00		16,800.00		16,800.00		16,800.00
	Internet Subscription				42,000.00		10,500.00		10,500.00		10,500.00		10,500.00
	Repair & Maintenance - Machinery & Equipment				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Repair & Maintenance - Transportation Equipment				65,000.00		65,000.00						
	Rent Expense				276,800.00		69,200.00		69,200.00		69,200.00		69,200.00
	Subscription Expense				5,500.00		1,375.00		1,375.00		1,375.00		1,375.00
	Other Maintenance & Operating Expense				15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	Purchase of Drugs and Medicines				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Purchase of Medical, Dental and Laboratory Supplies				5,000,000.00		1,250,000.00		1,250,000.00		1,250,000.00		1,250,000.00
	Outsourced Janitorial Services				578,600.00		144,650.00		144,650.00		144,650.00		144,650.00
	Outsourced Security Services				712,800.00		178,200.00		178,200.00		178,200.00		178,200.00
	Training Expense				50,000.00		25,000.00				25,000.00		
	Environment/Sanitary Services				220,000.00		55,000.00		55,000.00		55,000.00		55,000.00
TOTAL					9,364,900.00		2,552,475.00		2,262,475.00		2,287,475.00		2,262,475.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

 **NONIE JOHN L. DALISAY, MD, FPOGS, MBA**

Head of Department/Office

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: KOREA-PHILIPPINES FRIENDSHIP HOSPITAL (Medical Arts Building)					Regular	Contingency		Total	Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				150,000.00		150,000.00						
	Purchase of Other Supplies & Materials				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Water Expense				240,000.00		60,000.00		60,000.00		60,000.00		60,000.00
	Electricity				700,000.00		175,000.00		175,000.00		175,000.00		175,000.00
	Telephone Expense				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Internet Subscription				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Repair & Maintenance - Building & Other Structures				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Rent Expense				25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
	Purchase of Medical, Dental and Laboratory Supplies				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Outsourced Janitorial Services				561,000.00		140,250.00		140,250.00		140,250.00		140,250.00
	Outsourced Security Services				1,072,000.00		268,000.00		268,000.00		268,000.00		268,000.00
	Environment/Sanitary Services				20,000.00		20,000.00						
TOTAL					3,128,000.00		909,500.00		739,500.00		739,500.00		739,500.00

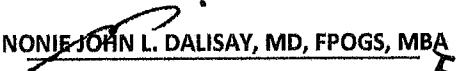
NONIE JOHN L. DALISAY, MD, FPOGS, MBA
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control No. _____					Planned Amount						Page ____ of ____ pages		
Department/ Office: KOREA-PHILIPPINES FRIENDSHIP HOSPITAL					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				3,000,000.00		3,000,000.00						
	Purchase of Textbooks & Instructional Materials				25,000.00		25,000.00						
	Purchase of Other Supplies & Materials				3,000,000.00		750,000.00		750,000.00		750,000.00		750,000.00
	Water Expense				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	Electricity				7,200,000.00		1,800,000.00		1,800,000.00		1,800,000.00		1,800,000.00
	Telephone Expense				480,000.00		120,000.00		120,000.00		120,000.00		120,000.00
	Internet Subscription				450,000.00		112,500.00		112,500.00		112,500.00		112,500.00
	Postage & Courier Services				5,000.00		5,000.00						
	R&M-Building and Other Structures				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Repair & Maintenance - Machinery & Equipment				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Printing and Publication Expense				200,000.00		100,000.00				100,000.00		
	Rent Expense				476,400.00		119,100.00		119,100.00		119,100.00		119,100.00
	Subscription Expense				6,000.00		6,000.00						
	Other Maintenance & Operating Expense				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Purchase of Drugs and Medicines				5,600,000.00		1,400,000.00		1,400,000.00		1,400,000.00		1,400,000.00
	Purchase of Medical, Dental and Laboratory Supplies				10,000,000.00		2,500,000.00		2,500,000.00		2,500,000.00		2,500,000.00
	Outsourced Dietary Services				3,200,000.00		800,000.00		800,000.00		800,000.00		800,000.00
	Outsourced Janitorial Services				8,580,000.00		2,145,000.00		2,145,000.00		2,145,000.00		2,145,000.00
	Outsourced Security Services				3,092,000.00		773,000.00		773,000.00		773,000.00		773,000.00
	Training Expense				100,000.00		50,000.00				50,000.00		
	Environment/Sanitary Services				1,300,000.00		325,000.00		325,000.00		325,000.00		325,000.00
TOTAL					47,564,400.00		14,243,100.00		11,057,100.00		11,207,100.00		11,057,100.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


NONIE JOHN L. DALISAY, MD, FPOGS, MBA
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: PROVINCIAL GOVERNMENT OF CAVITE

Plan Control No. _____						Planned Amount				Page ____ of ____ pages			
Department/ Office: KAWIT KALAYAAN HOSPITAL						Regular		Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				105,000.00		105,000.00						
	Purchase of Fuel, Oil, and Lubricant				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Purchase of Other Supplles & Materials				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Water Expense				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Electricity				1,500,000.00		375,000.00		375,000.00		375,000.00		375,000.00
	Postage and Courier Services				3,000.00		1,000.00		2,000.00				
	Telephone Expense				54,000.00		13,500.00		13,500.00		13,500.00		13,500.00
	Internet Subscription				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	Legal Services				3,000.00		2,000.00		1,000.00				
	Outsourced Janitorial Services				972,000.00		243,000.00		243,000.00		243,000.00		243,000.00
	Outsourced Security Services				2,064,960.00		516,240.00		516,240.00		516,240.00		516,240.00
	Other General Services				62,000.00		30,000.00		32,000.00				
	Repair & Maintenance - Building & Other Structures				80,000.00		40,000.00		40,000.00				
	Repair & Maintenance - Machinery & Equipment				80,000.00		40,000.00		40,000.00				
	Repair & Maintenance - Transportation Equipment				100,000.00		50,000.00		50,000.00				
	Printing and Publication Expense				60,000.00		30,000.00		30,000.00				
	Rent Expense				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	Subscription Expense				6,500.00		1,625.00		1,625.00		1,625.00		1,625.00
	Other Maintenance & Operating Expense				10,000.00		10,000.00						
	Outsourced Dietary Services				837,000.00		209,250.00		209,250.00		209,250.00		209,250.00
	Purchase of Drugs and Medicines				600,000.00		150,000.00		150,000.00		150,000.00		150,000.00
	Purchase of Medical, Dental and Laboratory Supplies				2,000,000.00		500,000.00		500,000.00		500,000.00		500,000.00
	Environment/Sanitary Services				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Training Expense				150,000.00		50,000.00		50,000.00		50,000.00		
TOTAL					9,477,460.00		2,564,115.00		2,451,115.00		2,256,115.00		2,206,115.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

LAMBERTO J. CACINGAN, JR., MD, FPCS, FPCS, FPSGS

Head of Department/Office

Plan Control No.						Planned Amount				Page of pages			
Department/ Office: HUMAN RESOURCE MANAGEMENT OFFICE						Regular		Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				405,300.00		405,300.00						
	PURCHASE OF FUEL-OIL & LUBRICANT				150,000.00		75,000.00				75,000.00		
	PURCHASE OF OTHER SUPPLIES & MATERIALS				50,000.00		25,000.00				25,000.00		
	WATER EXPENSE				17,000.00		10,000.00		7,000.00				
	POSTAGE & COURIER SERVICES				2,000.00		2,000.00						
	TELEPHONE EXPENSE				23,400.00		11,700.00		11,700.00				
	INTERNET SUBSCRIPTION				34,000.00		17,000.00		17,000.00				
	R & M MACHINERY AND EQUIPMENT				75,000.00		38,000.00		37,000.00				
	R & M TRANSPORTATION EQUIPMENT				82,000.00		50,000.00		32,000.00				
	RENT EXPENSE				205,600.00		51,400.00		51,400.00		51,400.00		51,400.00
	TRAINING EXPENSE				250,000.00		125,000.00				125,000.00		
TOTAL					1,294,300.00								



LOURDES G. CAMERO
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Cavite

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: Provincial General Services Office					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRAINING EXPENSE				250,000.00		115,000.00		45,000.00		45,000.00		45,000.00
	PURCHASE OF OFFICE SUPPLIES				420,000.00		420,000.00						
	PURCHASE OF FUEL-OIL &				1,500,000.00		375,000.00		375,000.00		375,000.00		375,000.00
	PURCHASE OF OTHER SUPPLIES &				1,800,000.00		450,000.00		450,000.00		450,000.00		450,000.00
	WATER EXPENSE				400,000.00		100,000.00		100,000.00		100,000.00		100,000.00
	POSTAGE & COURIER SERVICES				2,000.00		2,000.00						
	TELEPHONE EXPENSE				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	INTERNET SUBSCRIPTION				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	R & M TRANSPORTATION				1,200,000.00		300,000.00		300,000.00		300,000.00		300,000.00
	ADVERTISING EXPENSE				2,000.00		2,000.00						
	PRINTING & PUBLICATION				2,000.00		2,000.00						
	TRANSPORTATION & DELIVERY				2,000.00		2,000.00						
	RENT EXPENSE				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	SUBSCRIPTION EXPENSE				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	ENVIRONMENT & SANITARY				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	R & M BUILDING & OTHER				1,200,000.00		300,000.00		300,000.00		300,000.00		300,000.00
	R & M MACHINERY AND				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
TOTAL					7,708,000.00		2,300,500.00		1,802,500.00		1,802,500.00		1,802,500.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


FERDINANDA. BELAMIDE
Head of Department/Office

ANNUAL PROCUREMENT PLAN

CY 2021

Province, City or Municipality:

Plan Control No.					Planned Amount					Page ____ of ____ pages			
Department/ Office: GEN. EMILIO AGUINALDO MEMORIAL HOSPITAL					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				2,500,000.00		2,500,000.00						
	Purchase of Fuel, Oil and Lubricant				1,074,000.00		268,500.00		268,500.00		268,500.00		268,500.00
	Purchase of Other Supplies & Materials				5,000,000.00		1,250,000.00		1,250,000.00		1,250,000.00		1,250,000.00
	Water Expense				400,000.00		100,000.00		100,000.00		100,000.00		100,000.00
	Electricity				12,000,000.00		4,000,000.00		4,000,000.00		4,000,000.00		
	Telephone Expense				800,000.00		200,000.00		200,000.00		200,000.00		200,000.00
	Internet Subscription				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Legal Services				5,000.00		5,000.00						
	Purchase of Drugs and Medicines				4,500,000.00		1,125,000.00		1,125,000.00		1,125,000.00		1,125,000.00
	Purchase of Medical, Dental & Laboratory Supplies				15,000,000.00		3,750,000.00		3,750,000.00		3,750,000.00		3,750,000.00
	Postage and Courier Services				4,000.00		4,000.00						
	Outsourced Dietary Services				7,751,736.00		1,937,934.00		1,937,934.00		1,937,934.00		1,937,934.00
	Outsourced Janitorial Services				18,700,000.00		4,675,000.00		4,675,000.00		4,675,000.00		4,675,000.00
	Outsourced Security Services				15,432,000.00		3,858,000.00		3,858,000.00		3,858,000.00		3,858,000.00
	Environment/Sanitary Services				1,600,000.00		400,000.00		400,000.00		400,000.00		400,000.00
	Repair and Maintenance - Building & Other Structures				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Repair and Maintenance - Machinery & Equipment				1,000,000.00		250,000.00		250,000.00		250,000.00		250,000.00
	Repair and Maintenance - Transportation Equipment				450,000.00		112,500.00		112,500.00		112,500.00		112,500.00
	Repair and Maintenance - Other Property, Plant and Equipment				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Rent Expense				450,000.00		112,500.00		112,500.00		112,500.00		112,500.00
	Subscription Expense				6,000.00		1,500.00		1,500.00		1,500.00		1,500.00
	Printing and Publication Expense				300,000.00		150,000.00				150,000.00		
	Training Expense				300,000.00		150,000.00				150,000.00		
	Other Maintenance and Operating expense				150,000.00		150,000.00						
	Other Professional Services				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
					</								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

NONE JOHN L. DALISAY, MD, FPOGS, MBA

Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: **PROVINCIAL GOVERNMENT OF CAVITE**

Plan Control No. _____						Planned Amount				Page ____ of ____ pages				
Department/ Office: DRA. OLIVIA SALAMANCA MEMORIAL HOSPITAL+B12:M27						Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Other Malntenance & Operating Expenses				50,000.00		50,000.00							
TOTAL					50,000.00		50,000.00		-		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ALDOUS S. ANGELES, MD, DBPS, FPSGS, FPCS, MHA, MBA
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: **PROVINCIAL GOVERNMENT OF CAVITE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: SAMPALOC BIRTHING HOME (FORMERLY DASMARINAS BIRTHING HOME)					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				21,000.00		21,000.00						
	Purchase of Fuel, Oil, and Lubricant				37,508.00		9,400.00		9,400.00		9,400.00		9,308.00
	Purchase of Other Supplies & Materials				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Water Expense				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Electricity				180,000.00		45,000.00		45,000.00		45,000.00		45,000.00
	Postage and Courier Services				3,000.00				3,000.00				
	Telephone Expense				18,000.00		4,500.00		4,500.00		4,500.00		4,500.00
	Internet Subscription				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	Legal Services				3,000.00		3,000.00						
	Outsourced Janitorial Services				558,892.00		139,723.00		139,723.00		139,723.00		139,723.00
	Outsourced Security Services				757,152.00		189,288.00		189,288.00		189,288.00		189,288.00
	Repair & Maintenance - Machinery & Equipment				20,000.00		10,000.00		10,000.00				
	Repair & Maintenance - Transportation Equipment				10,000.00		5,000.00		5,000.00				
	Printing and Publication Expense				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Rent Expense				22,200.00		5,550.00		5,550.00		5,550.00		5,550.00
	Other Maintenance & Operating Expense				5,000.00				5,000.00				
	Outsourced Dietary Services				65,700.00		16,425.00		16,425.00		16,425.00		16,425.00
	Purchase of Drugs and Medicines				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Purchase of Medical, Dental and Laboratory Supplies				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Environment/Sanitary Services				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Training Expense				10,000.00		5,000.00				5,000.00		
TOTAL					2,075,452.00		544,886.00		523,886.00		505,886.00		500,794.00

This is to certify that the ~~above~~ procurement plan is in accordance with the objective of this Office.

ALDOUS S. ANGELES, MD, DBPS, FPSGS, FPCS, MHA, MBA

Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: **PROVINCIAL GOVERNMENT OF CAVITE**

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: CAVITE MUNICIPAL HOSPITAL					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				112,500.00		67,500.00		45,000.00				
	Purchase of Fuel, Oil, and Lubricant				130,000.00		40,000.00		40,000.00		40,000.00		10,000.00
	Purchase of Other Supplies & Materials				50,000.00		17,500.00		10,700.00		11,000.00		10,800.00
	Water Expense				84,000.00		21,000.00		21,000.00		21,000.00		21,000.00
	Electricity				600,000.00		150,000.00		150,000.00		150,000.00		150,000.00
	Telephone Expense				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Internet Subscription				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Legal Services				3,000.00		1,000.00				2,000.00		
	Environment/Sanitary Services				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Other General Services				10,000.00		5,000.00				5,000.00		
	Repair & Maintenance - Infrastructure Assets				10,000.00		5,000.00		5,000.00				
	Repair & Maintenance - Building & Other Structures				60,000.00		40,000.00		20,000.00				
	Repair & Maintenance - Machinery & Equipment				25,000.00		25,000.00						
	Repair & Maintenance - Transportation Equipment				40,000.00		40,000.00						
	Repair & Maintenance - Furniture & Fixtures				10,000.00				10,000.00				
	Printing and Publication Expense				6,000.00		3,000.00		3,000.00				
	Rent Expense				43,200.00		10,800.00		10,800.00		10,800.00		10,800.00
	Other Maintenance & Operating Expense				8,000.00		5,000.00		3,000.00				
	Outsourced Dietary Services				328,500.00		82,125.00		82,125.00		82,125.00		82,125.00
	Purchase of Drugs and Medicines				237,000.00		59,250.00		59,250.00		59,250.00		59,250.00
	Purchase of Medical, Dental and Laboratory Supplies				420,000.00		197,250.00		74,250.00		74,250.00		74,250.00
	Outsourced Janitorial Services				608,400.00		152,100.00		152,100.00		152,100.00		152,100.00
	Outsourced Security Services				1,293,600.00		323,400.00		323,400.00		323,400.00		323,400.00
	Training Expense				87,500.00		43,750.00				43,750.00		
TOTAL					4,436,700.00		1,356,175.00		1,077,125.00		1,042,175.00		961,225.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ANTERO F. LAVARIAS, JR., MD, MMHoA

Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality:

Plan Control No.					Planned Amount					Page _____ of _____ pages			
Department/ Office: CAVITE QUALITY MANAGEMENT OFFICE					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				60,000.00		55,101.98				4,898.02		
	PURCHASE OF OTHER SUPPLIES & MATERIALS				100,000.00		50,000.00				50,000.00		
	WATER EXPENSE				10,000.00		2,710.00		2,430.00		2,430.00		2,430.00
	TELEPHONE EXPENSE				16,800.00		4,200.00		4,200.00		4,200.00		4,200.00
	INTERNET SUBSCRIPTION				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	PRINTING & PUBLICATION EXPENSE				20,000.00		10,000.00		5,000.00		5,000.00		
	TRAINING EXPENSE				50,000.00		25,000.00		10,000.00		10,000.00		5,000.00
					</								

This is to certify that the above procurement plan is in accordance with the objective of this Office.



 MICHELLE F. ALCID
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control No. _____					Planned Amount				Page ____ of ____ pages				
Department/ Office: CAVITE CENTER FOR MENTAL HEALTH					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				330,000.00		165,000.00				165,000.00		
	Purchase of Fuel, Oil, and Lubricant				112,000.00		28,000.00		28,000.00		28,000.00		28,000.00
	Purchase of Other Supplies & Materials				1,617,720.00		404,430.00		404,430.00		404,430.00		404,430.00
	Water Expense				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Electricity				1,300,000.00		325,000.00		325,000.00		325,000.00		325,000.00
	Telephone Expense				65,000.00		16,250.00		16,250.00		16,250.00		16,250.00
	Internet Subscription				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Environment/Sanitary Services				135,680.00				135,680.00				
	Outsourced Security Services				757,152.00		189,288.00		189,288.00		189,288.00		189,288.00
	Repair & Maintenance - Infrastructure Assets				50,000.00		25,000.00				25,000.00		
	Repair & Maintenance - Machinery & Equipment				50,000.00		25,000.00				25,000.00		
	Repair & Maintenance - Transportation Equipment				75,000.00		37,500.00				37,500.00		
	Printing and Publication Expense				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	Rent Expense				137,800.00		34,450.00		34,450.00		34,450.00		34,450.00
	Outsourced Dietary Services				5,201,250.00		1,300,312.50		1,300,312.50		1,300,312.50		1,300,312.50
	Purchase of Drugs and Medicines				4,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00
	Purchase of Medical, Dental and Laboratory Supplies				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Other Maintenance & Operating Expense				30,000.00		20,000.00		10,000.00				
	Training Expense				115,000.00		27,500.00		87,500.00				
	Repair & Maintenance - Building & Other Structures				131,168.00				131,168.00				
TOTAL					14,737,770.00		3,755,230.50		3,819,578.50		3,707,730.50		3,455,230.50

This is to certify that the above procurement plan is in accordance with the objective of this Office.



MARIA VICTORIA V. BRIGUELA, MD, FPPA, IFAPA, MMHoA
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: **PROVINCIAL GOVERNMENT OF CAVITE**

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: CARSIGMA DISTRICT HOSPITAL					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				150,000.00		150,000.00						
	Purchase of Fuel, Oil, and Lubricant				200,000.00		60,000.00		60,000.00		60,000.00		20,000.00
	Purchase of Other Supplies & Materials				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Water Expense				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	Electricity				960,000.00		240,000.00		240,000.00		240,000.00		240,000.00
	Telephone Expense				40,000.00		10,000.00		10,000.00		10,000.00		10,000.00
	Internet Subscription				72,000.00		18,000.00		18,000.00		18,000.00		18,000.00
	Environment/Sanitary Services				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Repair & Maintenance - Building & Other Structures				50,000.00		25,000.00		25,000.00				
	Repair & Maintenance - Machinery & Equipment				50,000.00		25,000.00		25,000.00				
	Repair & Maintenance - Transportation Equipment				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Repair & Maintenance - Furniture & Fxtures				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Printing and Publication Expense				5,000.00		5,000.00						
	Rent Expense				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Other Maintenance & Operating Expense				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Purchase of Drugs and Medicnes				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Purchase of Medical, Dental and Laboratory Supplies				550,000.00		178,750.00		145,750.00		112,750.00		112,750.00
	Outsourced Dietary Services				810,000.00		202,500.00		202,500.00		202,500.00		202,500.00
	Outsourced Janitorial Services				1,862,400.00		465,600.00		465,600.00		465,600.00		465,600.00
	Outsourced Security Services				2,263,800.00		565,950.00		565,950.00		565,950.00		565,950.00
	Training Expense				100,000.00		50,000.00				50,000.00		
TOTAL					7,963,200.00		2,208,300.00		1,970,300.00		1,937,300.00		1,847,300.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


MARIA IMELDA CAMANAG-SIMON, MD, MHA
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: **PROVINCIAL GOVERNMENT OF CAVITE**

Plan Control No. _____						Planned Amount				Page ____ of ____ pages			
Department/ Office: BACOR DISTRICT HOSPITAL						Regular		Contingency		Total		Date Submitted:	
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				200,000.00		200,000.00						
	Purchase of Food Supplies				405,000.00		101,250.00		101,250.00		101,250.00		101,250.00
	Purchase of Drugs and Medicines				200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Purchase of Fuel, Oil, and Lubricant				80,000.00		20,000.00		20,000.00		20,000.00		20,000.00
	Purchase of Other Supplies & Materials				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Telephone Expense				20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	Internet Subscription				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Legal Services				2,000.00		2,000.00						
	Environment/Sanitary Services				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	Outsourced Janitorial Services				2,263,800.00		565,950.00		565,950.00		565,950.00		565,950.00
	Outsourced Security Services				3,397,680.00		849,420.00		849,420.00		849,420.00		849,420.00
	Repair & Maintenance - Machinery & Equipment				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Repair & Maintenance - Transportation Equipment				70,000.00		35,000.00				35,000.00		
	Printing and Publication Expense				25,000.00		12,500.00				12,500.00		
	Rent Expense				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Other Maintenance & Operating Expense				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Purchase of Medical, Dental and Laboratory Supplies				300,000.00		89,000.00		61,000.00		89,000.00		61,000.00
	Training Expense				70,000.00		35,000.00				35,000.00		
TOTAL					7,543,480.00		2,092,620.00		1,780,120.00		1,890,620.00		1,780,120.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ALDOUS S. ANGELES, MD, DBPS, FPSGS, FPCS, MHA, MBA

Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: AMIGA DISTRICT HOSPITAL					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Supplies				60,000.00		60,000.00						
	Purchase of Fuel, Oil, and Lubricant				41,108.00		10,000.00		10,000.00		10,000.00		11,108.00
	Purchase of Other Supplies & Materials				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Water Expense				60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Electricity				180,000.00		45,000.00		45,000.00		45,000.00		45,000.00
	Postage and Courier Services				3,000.00		3,000.00						
	Telephone Expense				24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	Internet Subscription				12,000.00		3,000.00		3,000.00		3,000.00		3,000.00
	Legal Services				3,000.00		3,000.00						
	Outsourced Janitorial Services				519,292.00		129,823.00		129,823.00		129,823.00		129,823.00
	Outsourced Security Services				757,152.00		189,288.00		189,288.00		189,288.00		189,288.00
	Repair & Maintenance - Machinery & Equipment				20,000.00		10,000.00		10,000.00				
	Repair & Maintenance - Transportation Equipment				10,000.00		5,000.00		5,000.00				
	Printing and Publication Expense				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Rent Expense				22,200.00		5,550.00		5,550.00		5,550.00		5,550.00
	Other Maintenance & Operating Expense				5,000.00				5,000.00				
	Purchase of Food Supplies				328,500.00		82,125.00		82,125.00		82,125.00		82,125.00
	Purchase of Drugs and Medicines				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Purchase of Medical, Dental and Laboratory Supplies				150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Environment/Sanitary Services				10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Training Expense				15,000.00		10,000.00		5,000.00				
TOTAL					2,430,252.00		669,286.00		603,286.00		578,286.00		579,394.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ALDOUS S. ANGELES, MD, DBPS, FPSGS, FPCS, MHA, MBA

Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: PDRMO					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OFFICE SUPPLIES				90,000.00		90,000.00						
	PURCHASE OF FOOD SUPPLIES				11,000.00		5,500.00				5,500.00		
	PURCHASE OF MEDICAL DENTAL & LABORATORY SUPPLIES				30,000.00		15,000.00				15,000.00		
	PURCHASE OF OTHER SUPPLIES & MATERIALS				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	WATER EXPENSE				28,000.00		7,000.00		7,000.00		7,000.00		7,000.00
	TELEPHONE EXPENSE				120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	INTERNET SUBSCRIPTION				92,000.00		23,000.00		23,000.00		23,000.00		23,000.00
	R & M MACHINERY AND EQUIPMENT				50,000.00		25,000.00				25,000.00		
	RENT EXPENSE				160,500.00		40,125.00		40,125.00		40,125.00		40,125.00
	LUBRICANT				2,000,000.00		500,000.00		500,000.00		500,000.00		500,000.00
	EQUIPMENT				600,000.00		150,000.00		150,000.00		150,000.00		150,000.00
	OTHER MOOE EXPENSE				5,000.00		5,000.00						
	TRAINING EXPENSE				150,000.00				150,000.00				
					-								
					-								
TOTAL					3,436,500.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ELOISA G. ROZUL
Head of Department/Office

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE					Planned Amount				Page ____ of ____ pages				
Plan Control No. _____					Regular		Contingency		Total		Date Submitted: _____		
Department/ Office: OFFICE OF THE PROVINCIAL GOVERNOR (CAPITAL OUTLAY)					DISTRIBUTION								
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Office Equipment				12,000,000.00		12,000,000.00						
	Purchase of Motor Vehicles				10,000,000.00		10,000,000.00						
TOTAL					22,000,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. HUBERT V. GERVACIO

Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control No. _____

Department/ Office: OFFICE OF THE PROVINCIAL GOVERNOR

Item No.	Description	Unit Cost	Quantity		Total Cost	Regular	Planned Amount		Total		Page _____ of _____ pages	
							Contingency		Date Submitted:			
DISTRIBUTION												
1st Quarter		2nd Quarter		3rd Quarter		4th Quarter						
Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount					

	OTHER GENERAL SERVICES				54,177,500.00		13,544,375.00		13,544,375.00		13,544,375.00
	PURCHASE OF OFFICE SUPPLIES				2,000,000.00		2,000,000.00				
	PURCHASE OF FUEL-OIL & LUBRICANT				35,000,000.00		8,750,000.00		8,750,000.00		8,750,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				14,650,000.00		3,662,500.00		3,662,500.00		3,662,500.00
	WATER EXPENSE				285,000.00		71,250.00		71,250.00		71,250.00
	POSTAGE & COURIER SERVICES				20,000.00		10,000.00				10,000.00
	TELEPHONE EXPENSE				1,500,000.00		375,000.00		375,000.00		375,000.00
	INTERNET SUBSCRIPTION				800,000.00		200,000.00		200,000.00		200,000.00
	EXTRA ORDINARY & MISC. EXPENSE				4,337,500.00		1,084,375.00		1,084,375.00		1,084,375.00
	CONSULTANCY SERVICES				10,000,000.00		2,500,000.00		2,500,000.00		2,500,000.00
	R & M MACHINERY AND EQUIPMENT				1,000,000.00		250,000.00		250,000.00		250,000.00
	ADVERTISING EXPENSE				500,000.00		125,000.00		125,000.00		125,000.00
	PRINTING & PUBLICATION EXPENSE				300,000.00		75,000.00		75,000.00		75,000.00
	REPRESENTATION EXPENSE				9,000,000.00		2,250,000.00		2,250,000.00		2,250,000.00
	TRANSPORTATION & DELIVERY				750,000.00		187,500.00		187,500.00		187,500.00
	SUBSCRIPTION EXPENSE				50,000.00		12,500.00		12,500.00		12,500.00
	OTHER MOOE EXPENSE				1,000,000.00		250,000.00		250,000.00		250,000.00
	DRUG TESTING SERVICES				1,000,000.00				1,000,000.00		
	ELECTRICITY EXPENSE				26,000,000.00		13,000,000.00				13,000,000.00
	ENVIRONMENT & SANITARY SERVICES				100,000.00		25,000.00		25,000.00		25,000.00
	R & M BUILDING & OTHER STRUCTURES				5,000,000.00		1,250,000.00		1,250,000.00		1,250,000.00
	R & M TRANSPORTATION EQUIPMENT				4,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00
	RENT EXPENSE				10,000,000.00		2,500,000.00		2,500,000.00		2,500,000.00
	AUDITING SERVICES				800,000.00		200,000.00		200,000.00		200,000.00
	TRAINING EXPENSES				1,000,000.00		500,000.00				500,000.00
TOTAL					183,270,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTN: HUBERT V. GERVACIO

Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control No. _____					Planned Amount					Page _____ of _____ pages			
Department/ Office: OFFICE OF THE PROVINCIAL GOVERNOR (PEACE AND ORDER PROGRAM)					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	1. CRIME AND DISORDER												
	Training Expense				7,500,000.00		1,875,000.00		1,875,000.00		1,875,000.00		1,875,000.00
	Purchase of Fuel-Oil & Lubricant				25,000,000.00		6,250,000.00		6,250,000.00		6,250,000.00		6,250,000.00
	Purchase of Other Supplies & Materials				19,000,000.00		5,750,000.00		3,750,000.00		5,750,000.00		3,750,000.00
	Repair & Maintenance -Transportation Equipment				5,000,000.00		1,250,000.00		1,250,000.00		1,250,000.00		1,250,000.00
	Capital Outlay (patrol vehicles;communication equipment; military, police and security equipment				204,500,000.00		102,250,000.00				102,250,000.00		
	Purchase of Military, Police & Traffic Supplies				14,000,000.00		3,500,000.00		3,500,000.00		3,500,000.00		3,500,000.00
	Rent Expense				30,000,000.00		7,500,000.00		7,500,000.00		7,500,000.00		7,500,000.00
	Internet Subscription				15,000,000.00		3,750,000.00		3,750,000.00		3,750,000.00		3,750,000.00
	Capital Outlay- Software				50,000,000.00				50,000,000.00				
	Capital Outlay- ICT Equipment				50,000,000.00				50,000,000.00				
	Purchase of Military, Police & Security Equipment				50,000,000.00		25,000,000.00				25,000,000.00		
	2. CONFLICT/COUNTER INSURGENCY AND TERRORISM												
	Training Expense				1,250,000.00		312,500.00		312,500.00		312,500.00		312,500.00
	Purchase of Other Supplies & Materials				8,750,000.00		3,437,500.00		937,500.00		3,437,500.00		937,500.00
	3. PUBLIC SAFETY												
	Purchase of Other Supplies & Materials				1,500,000.00		375,000.00		375,000.00		375,000.00		375,000.00
	Capital Outlay (patrol vehicles;communication equipment; military, police and security equipment				1,500,000.00		750,000.00				750,000.00		
TOTAL					483,000,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. HUBERT V. GERVACIO
Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality:PROVINCIAL GOVERNMENT OF CAVITE

Plan Control No. _____					Planned Amount				Page _____ of _____ pages				
Department/ Office: OFFICE OF THE PROVINCIAL GOVERNOR					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OTHER GENERAL SERVICES				54,177,500.00		13,544,375.00		13,544,375.00		13,544,375.00		13,544,375.00
	PURCHASE OF OFFICE SUPPLIES				2,000,000.00		2,000,000.00						
	PURCHASE OF FUEL-OIL & LUBRICANT				35,000,000.00		8,750,000.00		8,750,000.00		8,750,000.00		8,750,000.00
	PURCHASE OF OTHER SUPPLIES & MATERIALS				14,650,000.00		3,662,500.00		3,662,500.00		3,662,500.00		3,662,500.00
	WATER EXPENSE				285,000.00		71,250.00		71,250.00		71,250.00		71,250.00
	POSTAGE & COURIER SERVICES				20,000.00		10,000.00				10,000.00		
	TELEPHONE EXPENSE				1,500,000.00		375,000.00		375,000.00		375,000.00		375,000.00
	INTERNET SUBSCRIPTION				800,000.00		200,000.00		200,000.00		200,000.00		200,000.00
	EXTRA ORDINARY & MISC. EXPENSE				4,337,500.00		1,084,375.00		1,084,375.00		1,084,375.00		1,084,375.00
	CONSULTANCY SERVICES				10,000,000.00		2,500,000.00		2,500,000.00		2,500,000.00		2,500,000.00
	R & M MACHINERY AND EQUIPMENT				1,000,000.00		250,000.00		250,000.00		250,000.00		250,000.00
	ADVERTISING EXPENSE				500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	PRINTING & PUBLICATION EXPENSE				300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	REPRESENTATION EXPENSE				9,000,000.00		2,250,000.00		2,250,000.00		2,250,000.00		2,250,000.00
	TRANSPORTATION & DELIVERY				750,000.00		187,500.00		187,500.00		187,500.00		187,500.00
	SUBSCRIPTION EXPENSE				50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	OTHER MOOE EXPENSE				1,000,000.00		250,000.00		250,000.00		250,000.00		250,000.00
	DRUG TESTING SERVICES				1,000,000.00				1,000,000.00				
	ELECTRICITY EXPENSE				26,000,000.00		13,000,000.00				13,000,000.00		
	ENVIRONMENT & SANITARY SERVICES				100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	R & M BUILDING & OTHER STRUCTURES				5,000,000.00		1,250,000.00		1,250,000.00		1,250,000.00		1,250,000.00
	R & M TRANSPORTATION EQUIPMENT				4,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00
	RENT EXPENSE				10,000,000.00		2,500,000.00		2,500,000.00		2,500,000.00		2,500,000.00
	AUDITING SERVICES				800,000.00		200,000.00		200,000.00		200,000.00		200,000.00
	TRAINING EXPENSES				1,000,000.00		500,000.00				500,000.00		
TOTAL					183,270,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. HUBERT V. GERVACIO

Head of Department/Office



Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page _____ of _____ pages			
Department/ Office: PDRRMO					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OTHER SUPPLIES & MATERIALS EXPENSES				53,900,000.00		19,550,000.00		3,800,000.00		30,550,000.00		
	PRE-DISASTER PREVENTION AND MITIGATION PROGRAMS												
	Infrastructure Audit										100,000.00		
	Local Climate Change Adaptation Plan (LCCAP)										250,000.00		
	Green House Gas (GHG) Inventory								200,000.00				
	Provincial DRRM Plan Review/ Enhancement						250,000.00						
	Early Warning System (EWS) Facilities								150,000.00				
	COMMUNITY PERPAREDNESS PROGRAMS												
	PDRRMC Program Orientation/ Coordination/ Assessment						100,000.00						
	Contingency Plan Formulation/ Review								450,000.00				
	Local DRRMOs Program Orientation/ Coordination/ Assessment						100,000.00						
	Public Service Continulty Plan Formulation						250,000.00						
	Simulation/ Table Top Exercise						200,000.00						
	HEALTH, SANITATION AND EPIDEMIC CONTROL PROGRAMS												
	Vector-Borne Diseases Control						15,000,000.00						
	COVID-19 Kit								3,000,000.00				
	Mosquito Repellent										5,000,000.00		
	Organic Composting Treatment										2,500,000.00		
	Pest Management Control										500,000.00		

	Organic Disinfectant										10,000,000.00		
	Organic Degreaser/ Declogger										9,000,000.00		
	UTILITIES, FACILITIES AND EQUIPMENT PROGRAM												
	Disaster Response Tent/ Non-Food Items												
											2,000,000.00		
	Personal Protective Gears												
											1,500,000.00		
	Disaster Response Search and Rescue Supplies												
											1,500,000.00		
	IEC AND ADVOCACY PROGRAMS												
	DRRM-CCM IEC Materials												
											300,000.00		
	DRRM-CCA Observance Activities												
											200,000.00		
	DISASTER RESPONSE PROGRAMS												
											250,000.00		
	Planned Even Response Operations												
											200,000.00		
	Emergency Incident Response Operations												
											300,000.00		
	Emergency Incident Operations Supplies												
											150,000.00		
	POST DISASTER NEEDS ASSESSMENT												
											450,000.00		
	OTHER GENERAL SERVICES												
											450,000.00		
	DISASTER PREVENTION AND MITIGATION PROGRAMS												
											300,000.00		
	Local Climate Change Adaptation Plan (LCCAP)												
											100,000.00		
											50,000.00		
	Green House Gas (GHG) Inventory												
	Provincial DRRM Plan Review/ Enhancement												
											50,000.00		
	Early Warning System(EWS) Facilities												
											50,000.00		
	COMMUNITY PREPAREDNESS PROGRAMS												
	Contingency Plan Formulation/ Review												
											50,000.00		
	Public Service Continuity Plan Formulation												
											50,000.00		
	IEC AND ADVOCACY PROGRAMS												
	DRRM-CCA Observance Activities												
											50,000.00		
	POST DISASTER PROGRAMS												
	Livelihood Programs												
											50,000.00		
	Post Disaster Needs Assessment												
											50,000.00		
	PURCHASE OF DRUGS & MEDICINES												
											200,000.00		
											200,000.00		

	PURCHASE OF MEDICAL DENTAL & LABORATORY SUPPLIES				3,950,000.00		3,950,000.00						
	Medicines and Medical Supplies						800,000.00						
	Personal Protective Equipment						2,000,000.00						
	Emergency Medical Response Supplies						1,000,000.00						
	Emergency Incident Operations Supplies						150,000.00						
	R & M MACHINERY AND EQUIPMENT				5,200,000.00		5,000,000.00		200,000.00				
	COVID-19 Testing Equipment/ Facility Support and Maintenance						5,000,000.00						
	Fire Extinguisher Refilling								200,000.00				
	TRAINING EXPENSE				2,950,000.00				1,950,000.00		1,000,000.00		
	DRRM Training for Community Responders & Volunteer										1,000,000.00		
	Capacity Enhancement Training/ Seminar/ Workshop								1,950,000.00				
	INTERNET SUBSCRIPTION				50,000.00				50,000.00				
	PURCHASE OF COMMUNICATION EQUIPMENT				1,000,000.00						1,000,000.00		
	PURCHASE OF DISASTER RESPONSE & RESCUE EQUIPMENT				40,300,000.00				37,300,000.00		3,000,000.00		
	Early warning system facilities								1,800,000.00				
	Disaster Response Equipment								35,500,000.00				
	Disaster Response Search & Rescue Equipment										3,000,000.00		
	PURCHASE OF MOTOR VEHICLE				20,000,000.00		20,000,000.00						
	PURCHASE OF MEDICAL EQUIPMENT				800,000.00		800,000.00						
	WELFARE GOODS EXPENSES				12,000,000.00		7,000,000.00		3,000,000.00		2,000,000.00		
	Food Security						3,000,000.00		3,000,000.00				
	Emergency Balde						2,000,000.00						
	Hygiene Kit						2,000,000.00						
	Welfare Goods										2,000,000.00		
	QUICK RESPONSE PROGRAMS				72,750,000.00		72,750,000.00						
	TOTAL				213,550,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ELOISA G. ROZUL

Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

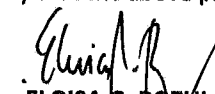
Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: PDRRMO					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OTHER SUPPLIES & MATERIALS EXPENSES				53,900,000.00		19,550,000.00		3,800,000.00		30,550,000.00		
	PRE-DISASTER PREVENTION AND MITIGATION PROGRAMS												
	Infrastructure Audit										100,000.00		
	Local Climate Change Adaptation Plan (LCCAP)										250,000.00		
	Green House Gas (GHG) Inventory								200,000.00				
	Provincial DRRM Plan Review/ Enhancement						250,000.00						
	Early Warning System (EWS) Facilities								150,000.00				
	COMMUNITY PERPAREDNESS PROGRAMS												
	PDRRMC Program Orientation/ Coordination/ Assessment						100,000.00						
	Contingency Plan Formulation/ Review								450,000.00				
	Local DRRMOs Program Orientation/ Coordination/ Assessment						100,000.00						
	Public Service Continulty Plan Formulation						250,000.00						
	Simulation/ Table Top Exercise						200,000.00						
	HEALTH, SANITATION AND EPIDEMIC CONTROL PROGRAMS												
	Vector-Borne Diseases Control						15,000,000.00						
	COVID-19 Kit								3,000,000.00				
	Mosquito Repellent										5,000,000.00		
	Organic Composting Treatment										2,500,000.00		
	Pest Management Control										500,000.00		

	Organic Disinfectant										10,000,000.00		
	Organic Degreaser/ Declogger										9,000,000.00		
	UTILITIES, FACILITIES AND EQUIPMENT PROGRAM												
	Disaster Response Tent/ Non-Food Items						2,000,000.00						
	Personal Protective Gears										1,500,000.00		
	Disaster Response Search and Rescue Supplies										1,500,000.00		
	IEC AND ADVOCACY PROGRAMS												
	DRRM-CCM IEC Materials						300,000.00				200,000.00		
	DRRM-CCA Observance Activities						250,000.00						
	DISASTER RESPONSE PROGRAMS												
	Planned Even Response Operations						200,000.00						
	Emergency Incident Response Operations						300,000.00						
	Emergency Incident Operations Supplies						150,000.00						
	POST DISASTER NEEDS ASSESSMENT						450,000.00						
	OTHER GENERAL SERVICES				450,000.00		300,000.00		100,000.00		50,000.00		
	DISASTER PREVENTION AND MITIGATION PROGRAMS												
	Local Climate Change Adaptation Plan (LCCAP)										50,000.00		
	Green House Gas (GHG) Inventory						50,000.00						
	Provincial DRRM Plan Review/ Enhancement						50,000.00						
	Early Warning System(EWS) Facilities								50,000.00				
	COMMUNITY PREPAREDNESS PROGRAMS												
	Contingency Plan Formulation/ Review								50,000.00				
	Public Service Continuity Plan Formulation						50,000.00						
	IEC AND ADVOCACY PROGRAMS												
	DRRM-CCA Observance Activities						50,000.00						
	POST DISASTER PROGRAMS												
	Livelihood Programs						50,000.00						
	Post Disaster Needs Assessment						50,000.00						
	PURCHASE OF DRUGS & MEDICINES				200,000.00		200,000.00						

PURCHASE OF MEDICAL DENTAL & LABORATORY SUPPLIES				3,950,000.00		3,950,000.00						
Medicines and Medical Supplies						800,000.00						
Personal Protective Equipment						2,000,000.00						
Emergency Medical Response Supplies						1,000,000.00						
Emergency Incident Operations Supplies						150,000.00						
R & M MACHINERY AND EQUIPMENT				5,200,000.00		5,000,000.00		200,000.00				
COVID-19 Testing Equipment/ Facility Support and Maintenance						5,000,000.00						
Fire Extinguisher Refilling								200,000.00				
TRAINING EXPENSE				2,950,000.00				1,950,000.00		1,000,000.00		
DRRM Training for Community Responders & Volunteer										1,000,000.00		
Capacity Enhancement Training/ Seminar/ Workshop								1,950,000.00				
INTERNET SUBSCRIPTION				50,000.00				50,000.00				
PURCHASE OF COMMUNICATION EQUIPMENT				1,000,000.00						1,000,000.00		
PURCHASE OF DISASTER RESPONSE & RESCUE EQUIPMENT				40,300,000.00				37,300,000.00		3,000,000.00		
Early warning system facilities								1,800,000.00				
Disaster Response Equipment								35,500,000.00				
Disaster Response Search & Rescue Equipment										3,000,000.00		
PURCHASE OF MOTOR VEHICLE				20,000,000.00		20,000,000.00						
PURCHASE OF MEDICAL EQUIPMENT				800,000.00		800,000.00						
WELFARE GOODS EXPENSES				12,000,000.00		7,000,000.00		3,000,000.00		2,000,000.00		
Food Security						3,000,000.00		3,000,000.00				
Emergency Balde						2,000,000.00						
Hygiene Kit						2,000,000.00						
Welfare Goods										2,000,000.00		
QUICK RESPONSE PROGRAMS				72,750,000.00		72,750,000.00						
TOTAL				213,550,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


JELOISA G. ROZUL
 Head of Department/Office

ANNUAL PROCUREMENT PLAN

CY 2021


Province, City or Municipality: _____

Plan Control No. _____					Planned Amount				Page _____ of _____ pages				
Department/ Office: PDRRMO					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OTHER SUPPLIES & MATERIALS EXPENSES				53,900,000.00		19,550,000.00		3,800,000.00		30,550,000.00		
	PRE-DISASTER PREVENTION AND MITIGATION PROGRAMS												
	Infrastructure Audit										100,000.00		
	Local Climate Change Adaptation Plan (LCCAP)										250,000.00		
	Green House Gas (GHG) Inventory								200,000.00				
	Provincial DRRM Plan Review/ Enhancement						250,000.00						
	Early Warning System (EWS) Facilities								150,000.00				
	COMMUNITY PERPAREDNESS PROGRAMS												
	PDRRMC Program Orientation/ Coordination/ Assessment						100,000.00						
	Contingency Plan Formulation/ Review								450,000.00				
	Local DRRMOs Program Orientation/ Coordination/ Assessment						100,000.00						
	Public Service Continuity Plan Formulation						250,000.00						
	Simulation/ Table Top Exercise						200,000.00						
	HEALTH, SANITATION AND EPIDEMIC CONTROL PROGRAMS												
	Vector-Borne Diseases Control						15,000,000.00						
	COVID-19 Kit								3,000,000.00				
	Mosquito Repellent										5,000,000.00		
	Organic Composting Treatment										2,500,000.00		
	Pest Management Control										500,000.00		

	Organic Disinfectant										10,000,000.00		
	Organic Degreaser/ Declogger										9,000,000.00		
	UTILITIES, FACILITIES AND EQUIPMENT PROGRAM												
	Disaster Response Tent/ Non-Food Items						2,000,000.00						
	Personal Protective Gears										1,500,000.00		
	Disaster Response Search and Rescue Supplies										1,500,000.00		
	IEC AND ADVOCACY PROGRAMS												
	DRRM-CCM IEC Materials						300,000.00				200,000.00		
	DRRM-CCA Observance Activities						250,000.00						
	DISASTER RESPONSE PROGRAMS												
	Planned Even Response Operations						200,000.00						
	Emergency Incident Response Operations						300,000.00						
	Emergency Incident Operations Supplies						150,000.00						
	POST DISASTER NEEDS ASSESSMENT						450,000.00						
	OTHER GENERAL SERVICES				450,000.00		300,000.00		100,000.00		50,000.00		
	DISASTER PREVENTION AND MITIGATION PROGRAMS												
	Local Climate Change Adaptation Plan (LCCAP)										50,000.00		
	Green House Gas (GHG) Inventory						50,000.00						
	Provincial DRRM Plan Review/ Enhancement						50,000.00						
	Early Warning System(EWS) Facilities								50,000.00				
	COMMUNITY PREPAREDNESS PROGRAMS												
	Contingency Plan Formulation/ Review								50,000.00				
	Public Service Continuity Plan Formulation						50,000.00						
	IEC AND ADVOCACY PROGRAMS												
	DRRM-CCA Observance Activities						50,000.00						
	POST DISASTER PROGRAMS												
	Livelihood Programs						50,000.00						
	Post Disaster Needs Assessment						50,000.00						
	PURCHASE OF DRUGS & MEDICINES				200,000.00		200,000.00						

	PURCHASE OF MEDICAL DENTAL & LABORATORY SUPPLIES				3,950,000.00		3,950,000.00						
	Medicines and Medical Supplies						800,000.00						
	Personal Protective Equipment						2,000,000.00						
	Emergency Medical Response Supplies						1,000,000.00						
	Emergency Incident Operations Supplies						150,000.00						
	R & M MACHINERY AND EQUIPMENT				5,200,000.00		5,000,000.00		200,000.00				
	COVID-19 Testing Equipment/ Facility Support and Maintenance						5,000,000.00						
	Fire Extinguisher Refilling								200,000.00				
	TRAINING EXPENSE				2,950,000.00				1,950,000.00		1,000,000.00		
	DRRM Training for Community Responders & Volunteer										1,000,000.00		
	Capacity Enhancement Training/ Seminar/ Workshop								1,950,000.00				
	INTERNET SUBSCRIPTION				50,000.00				50,000.00				
	PURCHASE OF COMMUNICATION EQUIPMENT				1,000,000.00						1,000,000.00		
	PURCHASE OF DISASTER RESPONSE & RESCUE EQUIPMENT				40,300,000.00				37,300,000.00		3,000,000.00		
	Early warning system facilities								1,800,000.00				
	Disaster Response Equipment								35,500,000.00				
	Disaster Response Search & Rescue Equipment										3,000,000.00		
	PURCHASE OF MOTOR VEHICLE				20,000,000.00		20,000,000.00						
	PURCHASE OF MEDICAL EQUIPMENT				800,000.00		800,000.00						
	WELFARE GOODS EXPENSES				12,000,000.00		7,000,000.00		3,000,000.00		2,000,000.00		
	Food Security						3,000,000.00		3,000,000.00				
	Emergency Balde						2,000,000.00						
	Hygiene Kit						2,000,000.00						
	Welfare Goods										2,000,000.00		
	QUICK RESPONSE PROGRAMS				72,750,000.00		72,750,000.00						
TOTAL					213,550,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ELOISA G. ROZUL
 Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: PDRRMO					Regular	Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OTHER SUPPLIES & MATERIALS EXPENSES				53,900,000.00		19,550,000.00		3,800,000.00		30,550,000.00		
	PRE-DISASTER PREVENTION AND MITIGATION PROGRAMS												
	Infrastructure Audit										100,000.00		
	Local Climate Change Adaptation Plan (LCCAP)										250,000.00		
	Green House Gas (GHG) Inventory								200,000.00				
	Provincial DRRM Plan Review/ Enhancement						250,000.00						
	Early Warning System (EWS) Facilities								150,000.00				
	COMMUNITY PERPAREDNESS PROGRAMS												
	PDRRMC Program Orientation/ Coordination/ Assessment						100,000.00						
	Contingency Plan Formulation/ Review								450,000.00				
	Local DRRMOs Program Orientation/ Coordination/ Assessment						100,000.00						
	Public Service Continulty Plan Formulation						250,000.00						
	Simulation/ Table Top Exercise						200,000.00						
	HEALTH, SANITATION AND EPIDEMIC CONTROL PROGRAMS												
	Vector-Borne Diseases Control						15,000,000.00						
	COVID-19 Kit								3,000,000.00				
	Mosquito Repellent										5,000,000.00		
	Organic Composting Treatment										2,500,000.00		
	Pest Management Control										500,000.00		

	Organic Disinfectant										10,000,000.00		
	Organic Degreaser/ Declogger										9,000,000.00		
	UTILITIES, FACILITIES AND EQUIPMENT PROGRAM												
	Disaster Response Tent/ Non-Food Items						2,000,000.00						
	Personal Protective Gears										1,500,000.00		
	Disaster Response Search and Rescue Supplies										1,500,000.00		
	IEC AND ADVOCACY PROGRAMS												
	DRRM-CCM IEC Materials						300,000.00				200,000.00		
	DRRM-CCA Observance Activities						250,000.00						
	DISASTER RESPONSE PROGRAMS												
	Planned Even Response Operations						200,000.00						
	Emergency Incident Response Operations						300,000.00						
	Emergency Incident Operations Supplies						150,000.00						
	POST DISASTER NEEDS ASSESSMENT						450,000.00						
	OTHER GENERAL SERVICES				450,000.00		300,000.00		100,000.00		50,000.00		
	DISASTER PREVENTION AND MITIGATION PROGRAMS												
	Local Climate Change Adaptation Plan (LCCAP)										50,000.00		
	Green House Gas (GHG) Inventory						50,000.00						
	Provincial DRRM Plan Review/ Enhancement						50,000.00						
	Early Warning System(EWS) Facilities								50,000.00				
	COMMUNITY PREPAREDNESS PROGRAMS												
	Contingency Plan Formulation/ Review								50,000.00				
	Public Service Continuity Plan Formulation						50,000.00						
	IEC AND ADVOCACY PROGRAMS												
	DRRM-CCA Observance Activities						50,000.00						
	POST DISASTER PROGRAMS												
	Livelihood Programs						50,000.00						
	Post Disaster Needs Assessment						50,000.00						
	PURCHASE OF DRUGS & MEDICINES				200,000.00		200,000.00						

	PURCHASE OF MEDICAL DENTAL & LABORATORY SUPPLIES				3,950,000.00		3,950,000.00						
	Medicines and Medical Supplies						800,000.00						
	Personal Protective Equipment						2,000,000.00						
	Emergency Medical Response Supplies						1,000,000.00						
	Emergency Incident Operations Supplies						150,000.00						
	R & M MACHINERY AND EQUIPMENT				5,200,000.00		5,000,000.00		200,000.00				
	COVID-19 Testing Equipment/ Facility Support and Maintenance						5,000,000.00						
	Fire Extinguisher Refilling								200,000.00				
	TRAINING EXPENSE				2,950,000.00				1,950,000.00		1,000,000.00		
	DRRM Training for Community Responders & Volunteer										1,000,000.00		
	Capacity Enhancement Training/ Seminar/ Workshop												
	INTERNET SUBSCRIPTION				50,000.00				1,950,000.00				
	PURCHASE OF COMMUNICATION EQUIPMENT				1,000,000.00				50,000.00				
	PURCHASE OF DISASTER RESPONSE & RESCUE EQUIPMENT				40,300,000.00						1,000,000.00		
	Early warning system facilities								37,300,000.00		3,000,000.00		
	Disaster Response Equipment								1,800,000.00				
	Disaster Response Search & Rescue Equipment								35,500,000.00				
	PURCHASE OF MOTOR VEHICLE				20,000,000.00		20,000,000.00				3,000,000.00		
	PURCHASE OF MEDICAL EQUIPMENT				800,000.00		800,000.00						
	WELFARE GOODS EXPENSES				12,000,000.00		7,000,000.00		3,000,000.00		2,000,000.00		
	Food Security						3,000,000.00		3,000,000.00				
	Emergency Balde						2,000,000.00						
	Hygiene Kit						2,000,000.00						
	Welfare Goods												
	QUICK RESPONSE PROGRAMS				72,750,000.00		72,750,000.00				2,000,000.00		
TOTAL					213,550,000.00								

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ELOISA G. ROZUL

Head of Department/Office

ANNUAL PROCUREMENT PLAN
CY 2021

Province, City or Municipality: _____

Plan Control No. _____					Planned Amount					Page ____ of ____ pages			
Department/ Office: PDRRMO					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	PURCHASE OF OTHER SUPPLIES & MATERIALS EXPENSES				53,900,000.00		19,550,000.00		3,800,000.00		30,550,000.00		
	PRE-DISASTER PREVENTION AND MITIGATION PROGRAMS												
	Infrastructure Audit										100,000.00		
	Local Climate Change Adaptation Plan (LCCAP)										250,000.00		
	Green House Gas (GHG) Inventory								200,000.00				
	Provincial DRRM Plan Review/ Enhancement						250,000.00						
	Early Warning System (EWS) Facilities								150,000.00				
	COMMUNITY PERPAREDNESS PROGRAMS												
	PDRRMC Program Orientation/ Coordination/ Assessment						100,000.00						
	Contingency Plan Formulation/ Review								450,000.00				
	Local DRRMOs Program Orientation/ Coordination/ Assessment						100,000.00						
	Public Service Continuity Plan Formulation						250,000.00						
	Simulation/ Table Top Exercise						200,000.00						
	HEALTH, SANITATION AND EPIDEMIC CONTROL PROGRAMS												
	Vector-Borne Diseases Control						15,000,000.00						
	COVID-19 Kit								3,000,000.00				
	Mosquito Repellent										5,000,000.00		
	Organic Composting Treatment										2,500,000.00		
	Pest Management Control										500,000.00		

Organic Disinfectant										10,000,000.00		
Organic Degreaser/ Declogger										9,000,000.00		
UTILITIES, FACILITIES AND EQUIPMENT PROGRAM												
Disaster Response Tent/ Non-Food Items							2,000,000.00					
Personal Protective Gears										1,500,000.00		
Disaster Response Search and Rescue Supplies										1,500,000.00		
IEC AND ADVOCACY PROGRAMS												
DRRM-CCM IEC Materials							300,000.00			200,000.00		
DRRM-CCA Observance Activities							250,000.00					
DISASTER RESPONSE PROGRAMS												
Planned Even Response Operations							200,000.00					
Emergency Incident Response Operations							300,000.00					
Emergency Incident Operations Supplies							150,000.00					
POST DISASTER NEEDS ASSESSMENT							450,000.00					
OTHER GENERAL SERVICES					450,000.00		300,000.00		100,000.00	50,000.00		
DISASTER PREVENTION AND MITIGATION PROGRAMS												
Local Climate Change Adaptation Plan (LCCAP)										50,000.00		
Green House Gas (GHG) Inventory							50,000.00					
Provincial DRRM Plan Review/ Enhancement							50,000.00					
Early Warning System(EWS) Facilities									50,000.00			
COMMUNITY PREPAREDNESS PROGRAMS												
Contingency Plan Formulation/ Review									50,000.00			
Public Service Continuity Plan Formulation							50,000.00					
IEC AND ADVOCACY PROGRAMS												
DRRM-CCA Observance Activities							50,000.00					
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Livelihood Programs							50,000.00					
Post Disaster Needs Assessment							50,000.00					
PURCHASE OF DRUGS & MEDICINES					200,000.00		200,000.00					

	PURCHASE OF MEDICAL DENTAL & LABORATORY SUPPLIES				3,950,000.00		3,950,000.00						
	Medicines and Medical Supplies						800,000.00						
	Personal Protective Equipment						2,000,000.00						
	Emergency Medical Response Supplies						1,000,000.00						
	Emergency Incident Operations Supplies						150,000.00						
	R & M MACHINERY AND EQUIPMENT				5,200,000.00		5,000,000.00		200,000.00				
	COVID-19 Testing Equipment/ Facility Support and Maintenance						5,000,000.00						
	Fire Extinguisher Refilling								200,000.00				
	TRAINING EXPENSE				2,950,000.00				1,950,000.00		1,000,000.00		
	DRRM Training for Community Responders & Volunteer										1,000,000.00		
	Capacity Enhancement Training/ Seminar/ Workshop								1,950,000.00				
	INTERNET SUBSCRIPTION				50,000.00				50,000.00				
	PURCHASE OF COMMUNICATION EQUIPMENT				1,000,000.00						1,000,000.00		
	PURCHASE OF DISASTER RESPONSE & RESCUE EQUIPMENT				40,300,000.00				37,300,000.00		3,000,000.00		
	Early warning system facilities								1,800,000.00				
	Disaster Response Equipment								35,500,000.00				
	Disaster Response Search & Rescue Equipment										3,000,000.00		
	PURCHASE OF MOTOR VEHICLE				20,000,000.00		20,000,000.00						
	PURCHASE OF MEDICAL EQUIPMENT				800,000.00		800,000.00						
	WELFARE GOODS EXPENSES				12,000,000.00		7,000,000.00		3,000,000.00		2,000,000.00		
	Food Security						3,000,000.00		3,000,000.00				
	Emergency Balde						2,000,000.00						
	Hygiene Kit						2,000,000.00						
	Welfare Goods										2,000,000.00		
	QUICK RESPONSE PROGRAMS				72,750,000.00		72,750,000.00						
TOTAL					213,550,000.00								

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