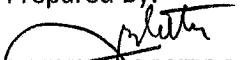
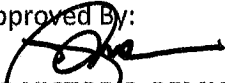


Summary by Office

Department	Head of Department/Office	Total Cost
OPG	ATTY. HUBERT V. GERVACIO	P 3,288,154,800.00

Prepared By:

NANCY Q. LONTOC
Head, BAC Secretariat

Approved By:

HON. JUANITO VICTOR C. REMULLA
Local Chief Executive

Province, City or Municipality: CAVITE

Plan Control No. _____			Planned Amount						Page ____ of ____ pages																	
Department/ Office: <u>OFFICE OF THE PROVINCIAL GOVERNOR</u>			Regular	Contingency	Total		Date Submitted: _____																			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION																				
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter														
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount													
	Cavite Wi-fi Project (Acquisition of Managed Broadband Network)				2,070,000,000.00																					
	Cavite Wi-fi Project (Procurement of Bandwidth)				74,755,000.00																					
	Corona Virus Disease (COVID-19) Vaccination program				800,000,000.00	800,000,000.00																				
	Food Assistance Program				22,005,000.00																					
	COVID-19 Related Programs				30,000,000.00																					
	Local Anti-Drug Plan of Action (Motor Vehicle)				12,000,000.00								12,000,000.00													
	Manpower Development Programs and Logistic Support DILG, PNP, Local Government Units, Barangays, Volunteers and Other Law Enforcement Agencies (Motor Vehicle)				16,000,000.00																					
	Purchase of Brand New Multi-purpose Vehicle with Air conditioning System				202,188,000.00																					202,188,000.00
	Purchase of Brand New Motor Vehicle				11,812,000.00																					11,812,000.00
	Purchase of Brand New Motor Vehicle				28,037,800.00																					28,037,800.00
	Supply and Delivery of Car LED light/bar with Blinker with Installation				1,357,000.00																					1,357,000.00
	Supply and Delivery of Rice				20,000,000.00																					20,000,000.00
TOTAL						3,288,154,800.00																				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Hubert V. Gervacio
ATTY. HUBERT V. GERVAICIO
Chief of Staff, OPG