Summary by Office

| Department | Head of Department/Office | Total Cost | | | |
|---------------------------------------|---------------------------------------|--|--|--|--|
|)PG | ATTÝ. HUBERT V. GERVACIO | P 3,288,154,800.00 | | | |
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| Prepared By: | |
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| NANCY Q.LONTOC | |
| WANCY C./LONTOC | |
| Head, BAC/Secretariat | |

HON. JUANITO VICTOR C, REMULLA

Local Chief Executive

| | Supplemental | | |
|--|----------------------------------|--|--|
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SUPPLEMENTAL PROCUREMENT PLAN CY 2021

| 1 | |
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Province, City or Municipality: CAVITE

| Plan Control No. | | | | | Planned Amount | | | | Page of pages | | | | |
|---|---|--|---------------------------------|--|--|----------------|--------------|---|--|---------------|---------------|--|--|
| epartment/ Of | fice: <u>Office of the Provincial G</u> o | VERNOR | | | Reguler | Conting | engy | | Total | Date Submitte | dı | | |
| | | | | tuanilia. | | CONTROL | | | DISTRIBU | | | | |
| Item Ne, | Description | Unit Cost | Quantity | | Total Cost | 1st Quarter | | 2nd Quarter | | 3 | rd Querter | 4th Quarter | |
| | | | No. | Description | | Qty. | Amount | Qty. | Amount | Qty, | Amount | Qty. | Amount |
| | Cavite Wi-fi Project | | | | | | | | | | | | |
| | (Acquisition of Managed | | | | | | | | | | | | |
| | Broadband Network) | | | | 2,070,000,000.00 | | | | 2,070,000,000.00 | | | | |
| | Cavite Wi-fi Project | | | | | | | | | | | 10 1 10 mg 1 | |
| | (Procurement of | | | | | | | | | | | | |
| | Bandwith) | | | | 74,755,000.00 | | | PRODUKTE STATE STATE | | | 74,755,000.00 | | |
| | Corona Virus Disease | | | | | | | | | | | | Þ |
| | (COVID-19) Vaccination | | | | | | | | | | | | ·\$r* |
| | program | | - | | 800,000,000.00 | 800,000,000.00 | | | * ************************************ | | | | |
| | Food Assistance Program | | | | 22,005,000.00 | | | | | | 22,005,000.00 | | |
| | COVID-19 Related | CONTROL DE LA CONTROL DE L | | | | | | | | | | | All de la companya d |
| | Programs | | | | 30,000,000.00 | | | | | | 30,000,000.00 | | |
| | Local Anti-Drug Plan of | | | | | | | | | | | <u> </u> | |
| | Action (Motor Vehicle) | | - Renovember 1900 December 1900 | - | 12,000,000.00 | | | n demand depart personal personal productive and con- | 12,000,000.00 | | | | |
| | Manpower Development | | | | | | | | | | | | |
| | Programs and Logistic | | | | | | | | | | | | |
| | Support DILG, PNP,Local | | | | | | | | | ľ | | | |
| | Government Units, | | | 1 | | | | | | | | | |
| | Barangays, Volinteers and | | | 1 | | | | | | | | | |
| | Other Law Enforcement | | | | | | | | | | | | |
| | Agencies (Motor Vehicle) | | | | 16,000,000.00 | | | | | | 16,000,000.00 | | |
| AND RESIDENCE OF THE PROPERTY | Purchase of Brand New | erandiyası ili çirin ili dekili dekili ili dekili ili dekili ili dekili ili dekili ili dekili (Albandar) | 400.0mm.ma860.mm/s/ | A TOTAL CONTRACTOR OF THE PROPERTY OF THE PROP | THE RESIDENCE OF THE PARTY OF T | | | | | | 20/000/000 | SCHOOLSON RELIVERATION | |
| | Multi-purpose Vehicle | | | 1 | | | | 1 | | | | | |
| | with Air conditioning | | | | | | | | | | | | |
| | System | | | 1 | 202,188,000.00 | | | | | | | | 202,188,00 |
| | Purchase of Brand New | | | | | | | | | | | | |
| Annial Income (Act to the Parties of | Motor Vehicle | | | | 11,812,000.00 | | | The state of the Table | | | | | 11,812,000 |
| | Purchase of Brand New | | | | | | | | | | | | |
| | Motor Vehicle | | | TO THE REAL PROPERTY AND THE PROPERTY AN | 28,037,800.00 | | | | T Chiefe Control of the Control of t | Tankanananan | | | 28,037,80 |
| | Supply and Delivery of Car | | | | | | | | | | | | |
| | LED light/bar with Blinker | | | | 4 888 855 55 | | | | | | | | |
| | with installation | Chica Banta Sanga Marahama | | ļ | 1,357,000.00 | | ************ | ***************** | | | | | 1,357,00 |
| | Supply and Delivery of | | | P-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C | 20,000,000.00 | | | | 1 | | 20,000,000.00 | | |
| reda be A f | Rice | | ******** | | | | | - | TOTAL SECTION OF THE | | | | |
| TOTAL | | | <u> </u> | | 3,288,154,800.00 | | | | | | | | |

This is to certify that the above procurement plan is in accordance with the objective of this Office.

ATTY. HUBERT V. GERVACIO