

Provincial Government of Cavite 1st Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement / Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Purchase of Fuel, Oil and Lubricants Expenses	OPG	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	NA	NA	2nd Semester	2nd Semester	GoP	40,000,000.00	40,000,000.00		
5-012-13-060	Repair and Maintenance-Transportatio Equipment	OPG	NO	NP-53.9 - Small Value Procurement	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	3,000,000.00	3,000,000.00		
5-02-02-010	Training Expenses	HRMO	NO	NP-Lease of Venue	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	250,000.00	250,000.00		
5-02-02-10	Training Expenses	PYSDO	NO	NP-Lease of Venue	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	400,000.00	400,000.00		
5-02-03-090	Purchase of Fuel, Oil and Lubricants Expenses	RSD	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	NA	NA	2nd Semester	2nd Semester	GoP	250,000.00	250,000.00		
5-02-03-10	Printing of Provincial Stickers for Delivery Trucks and Vans	PTO	NO	Competitive Bidding	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	100,000.00	100,000.00		
5-02-02-101	Training Expenses	PTO	NO	NP-Lease of Venue	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	300,000.00	300,000.00		
5-02-02-010	Training Expenses	PAO	NO	NP-Lease of Venue	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	200,000.00	200,000.00		
5-02-02-010	Training Expenses	PBO	NO	NP-Lease of Venue	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	100,000.00	100,000.00		
5-02-02-010	Training Expenses	PPDO	NO	NP-Lease of Venue	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	200,000.00	200,000.00		
5-02-02-010	Training Expenses	PAIA	NO	NP-Lease of Venue	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	150,000.00	150,000.00		
5-02-03-090	Purchase of Fuel, Oil and Lubricants Expenses	GSO	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	NA	NA	2nd Semester	2nd Semester	GoP	300,000.00	300,000.00		
5-02-04-010	Purchase of Drinking Water	GSO	NO	NP-53.9 - Small Value Procurement	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	100,000.00	100,000.00		
5-02-13-040	Repair and Maintenance-Buildings and Other Structures	GSO	NO	NP-53.9 - Small Value Procurement	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	50,000.00	50,000.00		
5-02-03-090	Purchase of Fuel, Oil and Lubricants Expenses	GEAMH	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	NA	NA	2nd Semester	2nd Semester	GoP	280,000.00	280,000.00		
5-02-03-050	Outsourced Dietary Services	GEAMH	NO	Competitive Bidding	AUGUST	AUGUST	AUGUST	AUGUST	GoP	279,000.00	279,000.00		
5-02-03-010	Purchase of Office Supplies	DOSMDH	NO	NP-53.9 - Small Value Procurement	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	200,000.00	200,000.00		
5-02-03-090	Purchase of Fuel, Oil and Lubricants Expenses	DOSMDH	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	NA	NA	2nd Semester	2nd Semester	GoP	30,000.00	30,000.00		
5-02-04-010	Purchase of Drinking Water	DOSMDH	NO	NP-53.9 - Small Value Procurement	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	60,000.00	60,000.00		
5-02-04-020	Electricity Expenses	DOSMDH	NO	Direct Contracting	NA	NA	NA	NA	GoP	120,000.00	120,000.00		
5-02-03-070	Purchase of Drugs and Medicines	DOSMDH	NO	NP-53.9 - Small Value Procurement	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	200,000.00	200,000.00		
5-02-03-080	Purchase of Medical, Dental and Laboratory Supplies	DOSMDH	NO	NP-53.9 - Small Value Procurement	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	300,000.00	300,000.00		
5-02-03-050	Outsourced Dietary Services	KKH	NO	Competitive Bidding	AUGUST	AUGUST	AUGUST	AUGUST	GoP	15,000.00	15,000.00		

Prepared by:

Recommending Approval

Approved by:

  
NANCY C. LONTOC  
BAC-A Secretariat Head

  
RENATO M. ABUTAN  
BAC-A Chairperson

  
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Head of the Procuring Entity