

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
THIRD QUARTER, CY 2022**

Province: Cavite

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DA-RIVA-Binhian sa Lalawigan	Province Wide	1,000,000.00	October 17, 2000		96.65%	966,468.51		For write-off upon receipt of approved letter from DA-IVA
DENR IV-A	Province Wide	400,000.00	November 23, 2017	2018	0.00%	-		For implementation
DOH-MAP-7th District	Tagaytay City	3,500,000.00	January 4, 2017		59.90%	2,096,587.14		On going
DOH-R IV-A - PIPH	PHO	8,362,319.06	January 2017	December 2017	99.50%	8,320,104.90		On going
DOH-IV-A- MNCHN	PHO	1,121,134.57	January 2017	December 2017	38.16%	427,881.00		Partially implemented
DOH-R IV-A- PCB1-GEAMH	GEAMH	1,786,807.27	January 2016	December 2016	98.83%	1,765,851.27		Implemented w/ doc.in process
DOH-R IV-A- PCB1-Carsigma	Carsigma Dist. Hospital	458,075.00	January 2014	March 2014	51.82%	237,391.00		Partially implemented
DOH-R IV-A- PCB1-DOSMH	DOSMH	1,172,750.00	January 2014	March 2014	87.20%	1,022,677.81		Partially implemented
DOH-R IV-A- PCB1-Naic	Naic Med. Hosp.	227,750.00	October 2013	December 2013	61.34%	139,692.00		Partially implemented
DOH-R IV-A- PCB1-CMH	Cavite Mun. Hosp.	166,250.00	October 2013	December 2013	41.35%	68,750.00		Partially implemented
DOH-R IV-A -PCB1-GTMH	Gen. Trias Med.	47,750.00	January 2014	March 2014	0.00%	-		Not implemented
DOH-R IV-A -LIPH (AOP 2020)	PHO	1,000,000.00	December 2020		0.00%	-		Not implemented
DOH-R IV-A -LIPH (AOP 2022)	PHO	1,000,000.00	May 2022		0.00%	-		For implementation
DOH-R-IV-A-Medical Assistance (Carsigma)	Carsigma Dist. Hospital	495,000.00	August 2022		0.00%	-		For implementation
DOH-R-IV-A-Medical Assistance (KKH)	Kawit Kalayaan Hospital	891,000.00	August 2022		0.00%	-		For implementation
DOH-R-IV-A-Medical Assistance (GEAMH)	GEAMH	22,869,000.00	August 2022		0.00%	-		For implementation
TIEZA - Reconstruction and Restoration of the Victories of the Revolution (Imus Museum)	Imus, Cavite	2,999,348.00	June 17, 2020		100.00%	2,999,348.00		On going/total cost refers to the amount received
National Housing Authority	Province Wide	2,000,000.00			0.00%	-		For implementation
Financial Assistance - Typhoon Ulysses, CY 2020 (LBC No.130)	Province Wide	8,332,861.00			0.00%	-		On going
Financial Assistance - Typhoon Quinta, CY 2020 (LBC No. 130)	Province Wide	21,234,079.00	January 2021		83.68%	17,768,541.11		On going
LGSF Disaster Reduction and Rehabilitation Program, CY 2021 (Taal Volcano Eruption, Typhoon Quinta, Super Typhoon Rolly and Typhoon Ulysses) (LBC No. 134)	Province Wide	104,500,714.00	August 2021		58.97%	61,627,860.69		On going
DOE - ER 1-94 - Welfare Goods	Province Wide	2,703,002.81	March 23, 2022		99.90%	2,700,338.00		Fully implemented. Fund balance, P 2,664.81
LGSF - FALGU - Upgrading and Improvement of Maragondon-Gen. E. Aguinaldo Road via Mabato and; Kaong and Tibig Road (LBC No. 142)	Province Wide	30,000,000.00	May 27, 2022		0.00%			For implementation

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NCCA - Planning and Designing								
Public Open Space in Cavite Towards Sustainability	Province Wide	360,000.00	June 22, 2022		0.00%			For implementation

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MA. DULCE L. TANGCO
 Provincial Budget Officer


JENNIFER ROSE A. DISAGON
 OIC - Provincial Accountant


JUANITO VICTOR C. REMULLA
 Provincial Governor