



Provincial Government of Cavite - 2nd Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement / Posting of IB/REI	Submission/O p ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Other Supplies and Materials (Sports and Recreation Development Program)	PYSDO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	206,240.00	206,240.00		
5-02-12-990	Maintenance and Operating Expenses (Sports and Recreation Development Program)	PYSDO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	28,000.00	28,000.00		
5-02-03-010	Purchase of office Supplies	Assessor	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	335,450.00	335,450.00		
5-02-02-010	Training Expenses	Assessor	NO	NP-Lease of Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	200,000.00	200,000.00		
5-02-13-060	Repair and Maintenance- Transportation Equipment	PPDO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00		
5-02-03-090	Purchase of Fuel, Oil and Lubricants Expenses	PG-COPS	NO	NP-Direct Retail Purchase of Petroleum Fuel,Oil and Lubricant	NA	NA	4th Quarter	4th Quarter	GoP	112,200.00	112,200.00		
5-02-12-020	Janitorial Services	GEAMH	NO	Extension of Contract	NA	NA	November	November	GoP	385,000.00	385,000.00		
5-02-12-020	Janitorial Services	KPFP	NO	Extension of Contract	NA	NA	November	November	GoP	430,000.00	430,000.00		
5-02-02-010	Fuel,Oil and Lubricant Expenses	Provincial Agriculture Office	NO	NP-Direct Retail Purchase of Petroleum Fuel,Oil and Lubricant	NA	NA	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		

5-02-02-010	Training Expenses	Provincial Agriculture Office	NO	NP-Lease of Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	75,000.00	75,000.00		
5-02-03-090	Purchase of Fuel, Oil and Lubricants Expenses	PG-ENRO	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	NA	NA	4th Quarter	4th Quarter	GoP	750,000.00	750,000.00		
5-02-03-090	Purchase of Fuel, Oil and Lubricants Expenses	PCLEDO	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	NA	NA	4th Quarter	4th Quarter	GoP	126,000.00	126,000.00		
5-02-02-10	Training Expenses	PCLEDO	NO	NP-Lease of Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	135,200.00	135,200.00		
1-07-02-020/1-07-05-030/1-07-05-070/1-07-05-100/1-07-05-990/1-07-07-010	Purchase of Office Equipment/Information and Communication Technology Equipment/Communication Equipment/Other Machinery and Equipment/Furniture and Fixtures	OPG	NO	Public Bidding	November	November	December	December	GOP	100,000,000.00		100,000,000.00	
5-02-03-990	Purchase of Rice (Food Assistance Program)	OPG	NO	Emergency Purchase	November	November	November	November	GOP	9,102,850.00		9,102,850.00	
5-02-14-030	Purchase of Tents	OPG	NO	Public Bidding	November	November	November	November	GOP	2,205,000.00			
5-02-05-030	Provision of Bandwidth	OPG	NO	Extension of Contract	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	50,000,000.00	50,000,000.00		

Prepared by:

  
NANCY B. TONTOC  
BAC-A Secretariat Head

Recommending Approval

  
RENATA A. ABUTAN  
BAC-A Chairperson

Approved by:

  
JUANITO VICTOR C. REMULLA  
Head of the Procuring Entity