

**PROVINCE OF CAVITE**

**2022**

**GENDER AND DEVELOPMENT (GAD)**

**ACCOMPLISHMENTS**

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2022**

**AGENCY: PROVINCIAL GOVERNMENT OF CAVITE**

GENDER ISSUE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR	ACTUAL RESULTS	APPROVED GAD BUDGET	TOTAL ACTUAL COST	REMARKS
<b>CLIENT -FOCUSED</b>								
High fertility among women of reproductive age (WRA) due to low contraceptive prevalence	Family planning services are provided to couples with unmet needs for modern family planning within the demands of responsible parenthood and informed choice of volunteerism	Responsible Parenthood and Family Planning Program	Conduct of Profiling and Motivation of Couples for Responsible Parenthood and Family Planning	500 couples profiled and motivated  Meals and snacks: 500 couples @ P143.00 = P71,500.00	335 sessions conducted 4993 participants	71,500.00	63,223.25	
High incidence of teenage pregnancy	Age-appropriate sexuality and reproductive health information provided to in-school and out-of-school Caviteño Youth.	Adolescent Health and Development Program	Conduct of Teenage Pregnancy Symposium, Parent Teen Talk (PTT), Adolescent Sexuality and Reproductive Health (ASRH) Seminar, and U4U TeenTrail	I1 - No. of activities conducted relative to Sexuality and Reproductive Health Information T1 - 75 activities conducted quarterly by 2022 I2 - No. of women and men adolescent participants, teachers, parents /adult, barangay officials, in the activity T2 - 2500 women and 2160 men participants attended  Breakdown of Budget: Meals & Snacks: 4660 pax @P100 = P466,000.00 Contingencies:P29,000.00 Total = P495,000.00	36 TPS conducted with 2,733 participants  14 PTT conducted 640 participants	495,000.00		Conducted via online
High incidence of teenage pregnancy	Age-appropriate sexuality and reproductive health information provided to in-school and out-of-school Caviteño Youth.	Adolescent Health and Development Program	Conduct of Training of Trainers on ASRH for Health Service Providers, School Guidance Counselors, and Peer Educators	Conduct 3 Trainings of Trainers on ASRH Meals and Snacks for 3 trainings @ 60pax/Batch: 60 pax * P110 = P6600 * 3 batches =P19,800.00	43 sessions conducted 2635 participants conducted via online	19,800.00	19,850.00	Conducted via online
High Maternal Mortality Ratio	Decreased maternal mortality ratio	Capability Building Program	Conduct of maternal death review	4 maternal death review conducted  Budget Breakdown: Meals and snack for 4 reviews @ 40pax/review: 40 pax x P200=P8000 x 4 reviews =P32,000 Office supplies = 4,000 Total = P36,000.00	2 maternal death review conducted	36,000.00	0.00	Conducted via online
High Maternal Mortality Ratio	Decreased maternal mortality ratio	Advocacy Program	Provision of regular check-up to pregnant women ensuring their maternal record	10000 maternal records and other maternal care flyers reproduced/ distributed Reproduction: 10,000 IEC materials = P300,000.00	Maternal care flyers reproduced and distributed	300,000.00	0.00	provided by development al partners

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High number of women with unmet need for family planning	Women with unmet need are provided with Family Planning (FP) services	Logistics	Procurement of different FP commodities	5 types of commodities provided  Budget Breakdown: Family Planning Commodities purchased & for distribution: COC = 40,000 POP = 60,000 DMPA = 200,000 IUD = 20,000 PSI = 198,000 TOTAL = P518,000.00	5 types of commodities provided	518,000.00	362,137.50	other commodities provided by DOH
Inadequate immediate response/provision to the protection of children	Access to quality and efficient services are provided for the protection of children	Protection Rights of children	Assistance to Centers/Institutions catering CNSP	2 centers/ institutions catering CNSP provided assistance  Financial assistance depends on the proposed project and assessment submitted by the institution	2 institutions provided with assistance	1,500,000.00	638,704.00	
Inadequate medical attention is given to women and other disadvantaged groups with health related concerns	Women's access to quality and efficient medical services and financial assistance provided accordingly	Welfare Assistance	Endowment for Indigent (Hospital/Medical assistance for Indigents)	2000 clients provided guarantee letters Guarantee letters for admission to hospital (depends on the amount of medical expenses) = P20,000,000.00	5831 clients provided guarantee letters for admission to hospital	20,000,000.00	40,165,038.00	
Inadequate programs and services are accessed by the women and other marginalized groups	Tangible programs and services are accessed by the women and other disadvantaged groups	Delivery of Special Social Services	Cash for Work ( Temporary employment in public projects)	1,500 cash for work beneficiaries Beneficiaries will receive the daily wage of P365 as set by KALAHI-CIDSS sub-projects = P5,000,000	80 beneficiaries	5,000,000.00	298,400.00	
Inadequate programs and services are accessed by the women and other marginalized groups	Tangible programs and services are accessed by the women and other disadvantaged groups	Delivery of Special Social Services	Food for Work (Food in exchange of work)	1,500 cash for work beneficiaries Beneficiaries will receive food in exchange of work = P5,000,000	50 beneficiaries	5,000,000.00	196,893.00	
Increasing number of HIV AIDS cases in Cavite	HIV AIDS transmission is prevented	Logistic Support	Procurement of Condom, lubricants and HIV testing Kits	available supplies HIV testing kits - 250 kits * P500 =P125,000	available HIV testing kits	125,000.00	0.00	provided by development al partners
Increasing number of nutritionally at risk women and children	Decreased the number of nutritionally at risk women and children	Advocacy on Nutrition Program	Kick off Activity on National Deworming Month	(1) Kick off Activity on National Deworming Month IEC materials & office supplies = P 20,000.00 Token for 2-3 Invited guests = P 10,000.00 TOTAL = P30,000.00	2 consultative meetings with private partners & program coordinators for deworming activity	30,000.00	30,000.00	Total expenditures = P60,000. Other expenditure c/o DOH
Increasing number of teen pregnant women	Decreased number of teen pregnancy	Advocacy Program	Conduct Sessions on peer education	At least 4 sessions conducted/ 75% of school population  Budget Breakdown: Meals and snack for 300pax@ P50 = P15,000 IEC materials = 5,000 TOTAL =20,000	PHO - conducted 5 USAPANG BATANG INA at BATANG AMA (BIBA) with total of 80 couples	20,000.00	0.00	Expenditure c/o development al partners

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Increasing number of teen pregnant women	Decreased number of teen pregnancy	Advocacy Program	Conduct of Session on Responsible Parenting	80 couples participated 1 Session for 80 couples  Budget Breakdown: Meals and snacks for 80 couples = (80 * 2) x P300 = P48,000.00	224 sessions conducted 8,892 participants	48,000.00	29,760.00	conducted online
Indigent families have no access to Philhealth services when hospitalized	Enrolled indigent families have access to Philhealth services	Philhealth enrollment at the Point of Service	Interviews and Assessment and Enrollment to Philhealth	100% of non-Philhealth are enrolled to avail of the medical services =P9,600,000	242 indigent patients were enrolled in Philhealth thru point of service	9,600,000.00	1,161,600.00	
Insignificant analysis of sex disaggregated data on health due to inadequate data and incapacitated personnel	Sex disaggregated data on health is fully analyzed by using Field Health Service Information System (FHSIS)	Capability Building Program	Conduct of Roll-out Training on Revised Manual of Operation for Field Health Service Information System (FHSIS).	No. of Health workers trained on Revised MOP on FHSIS Overnight Training Package for 45 pax  Budget Breakdown: Accommodations for 45 pax @ P1670 = P75,000 Resource Speaker(2-3) = P10,000 Training materials = P5,000 TOTAL = P90,000.00	45 health worker trained and updated on revised FHSIS MOP	90,000.00	0.00	expenditures c/o DOH
Lack of access of clients on updated information about Gender and Development and other related concerns	Proper information regarding GAD and other related concerns are provided to clients	Advocacy Program	Established updated GAD corner in a strategic location and reproduce IEC materials for ready and have available materials	(1) GAD Corner in a strategic locations within the 4 buildings in the provincial capitol compound  Budget Breakdown: 4 Computers @ P60,000 = P240,000.00 4 Tables with chairs = P60,000.00 4 Bookshelves with sliding door = P300,000.00 Readings and IEC materials = P400,000 TOTAL = P1,000,000.00	Posted information campaigns on strategic post locations	1,000,000.00	0.00	
Lack of psychosocial support and access to mental health services for afflicted men and women	Psychosocial support and access to mental health services are provided to afflicted men and women	Equipment Upgrading Program	Purchase of Psychological testing materials for mental health patients	Provided test materials for the mental health patients  Budget Breakdown: Books/Psychological Testing sets = P1200 x 500pcs = P600,000	Provided test materials for the mental health patients	600,000.00	600,000.00	

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Less involvement of Men in GAD advocacy	Members of MOVE and other gender advocates are trained and engaged in collaborative VAW advocacies and empowerment	Advocacy and Capability Building Program	MOVE: Araw ng Kalalakihan "LAKAS KA: Lalaking Aagapay, KAKalinga at Susuporta sa KAbabaihan	MOVE and other Gender Advocates  Budget Breakdown: Training expenses: 2 trainings in 2 quarters Honorarium (2-3 speakers) = P10,000.00 Hotel accommodation (overnight) for 100 pax @ P1,800 = P180,000.00 Contingencies = P10,000.00 TOTAL = P200,000.00	Conducted only a meeting to discuss the proposed activities	200,000.00	8,400.00	
Less involvement of Men in GAD advocacy	Men are to betroth and recognize the importance of participation in the success of an advocacy, and the organization and building support that enhances established linkages, cooperation and coordination among gender advocates amidst the COVID-19 pandemic	Advocacy and Capability Building Program	Conduct of Seminar on kumPare Laban sa Karahasan: Engaging Men in Women Empowerment	Advocates of MOVE, PCAT-VAWC, GAD and Solo Parents  Budget Breakdown: Training expenses: 2 trainings in 2 quarters Honorarium (2-3 speakers) = P10,000.00 Hotel accommodation (overnight) for 100 pax @ P1,800 = P180,000 Contingencies = P10,000 TOTAL = P200,000	1 capacity building conducted participated by PCAT-VAWC committee members	200,000.00	43,500.00	
					1 Advocacy activity for prevention of Trafficking in Persons (TIP) & VAWC			50,608.00
Limited access of under privileged and deserving students going to school that curtail their right to education	Unprivileged deserving students are provided educational assistance towards full development of their potentials	Provincial Scholarship Program	Provision of Educational Assistance	No. of students provided Educational Assistance 4,000 students @ P2,000 5,000	5043 females/4601 males provided with educational assistance	45,000,000.00	28,718,011.41	
Limited access on health programs and services affect the most vulnerable group e.g. children, women, PWDs and the elderlies physically, emotionally and financially due to severe illnesses and COVID-19 pandemic	Accessible health care services are provided to the most vulnerable groups e.g. women, children, PWDs and the elderlies	Healthcare program	Conduct of medical and dental mission and Botika on Wheels to various cities and municipalities	Provide medical and dental services to 84,000 target patients  Monthly Visit to city/municipality/ barangays Various Medicines and other supplies = P8,000,000	Medical and dental services not provided	8,000,000.00	0.00	
Limited access to Covid-19 test and healthcare facilities for men and women in the province	Accessibility to COVID-19 test and facilities are made easier for men and women to prevent the spread of the virus	Healthcare Services	Provision of medical and office supplies and other medical consumables and food supplies for front liners	Provided medical and office supplies and other medical consumables medical and office supplies and other medical consumables and food supplies = P100,000,000.00	Provided medical and office supplies, other medical consumables and other structures	100,000,000.00	59,833,820.00	expenditure from PHO and PESU fund
					Provided food supplies for frontliners			
Limited assistance for youth development of both male and female	Youth are assisted with full support in the development of their potentials in sports and recreation	Aid to Youth and Sports Development Program/ Sports and Recreation Development	Provision of Sports Equipment	85% requestors provided  Purchase of sports equipment = P3,800,000.00	95% requestors provided	3,800,000.00	1,480,800.00	

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Limited assistance provided to Barangay Nutrition Scholars (BNS) that exerted ample time and efforts on the poor nutrition of children and pregnant and lactating women	BNS are provided with assistance to give attention in the improvement of the general health and nutritional status of children and women particularly the pregnant and lactating women	Nutrition Program	Provision of incentives/ assistance to BNS who exert efforts and focus on the health and nutrition of women and children	412 BNS given incentives  Budget Breakdown: Incentives/financial assistance 412 @ P1,335/month x 12 months = P6,600,000.00	829 BNS given incentives	6,600,000.00	6,783,600.00	
Limited budget of the Barangay Health Workers (BHWs) and Barangay Nutrition Scholars (BNS) that add burden to their daily expenses	Additional assistance to BHWs and BNS are provided to ease their financial burden which complements to their daily subsistence	Support to Barangay Health Workers (BHWs) and BNS	Provision of complementary assistance to BHWs and BNS	Provide financial assistance to 2,400 BHWs and 858 BNS  BWH - 2400x920.00x 12 mos. = P26,496,000.00 BNS - 858x864x12 mos. = P8,895,744 TOTAL = P35,395,800.00	2400 BHWs and 858 BNS provided financial assistance	35,395,800.00	35,562.00	
Limited community-based activities such as income-generating projects and skills training programs designed to enhance the employability and earning capacity of family members, including the training of women in non-traditional trades	Income-generating projects and skills training programs are provided to enhance their employability and earning capacity	Survival Rights of Children	Livelihood Assistance for families of child laborers, children of victims of trafficking, online sexual exploitation of children (OSEC) and Child in Need of Special Protection (CNSP)	50 families provided assistance  Budget Breakdown: Training expenses: 2 trainings @ 25 families per batch Honorarium (3 speakers) 30,000.00 Venue & Food for 50 pax (2 batches) @P1800 = P180000 Facilitators Accommodations @ P1800 for 2 days = P18,000 Starter Kit = 50*5,000 = P250,000 Contingencies = P22,000 TOTAL = P500,000	not implemented	500,000.00	0.00	
Limited knowledge, skills and access to information and communications technology (ICT) that prevents today's men and women deal with every day's dynamic things	Various ICT tools are offered to young men and women to boost the development and exchange of information that will make tasks easier and to solve many problems	Free ICT Education Program	Conduct computer education on basic and advance computer and information technology courses	Train 700 enrollees	Online Webinar (Short Courses) Male 520/ Female 848  Module (48 hourse training) Male 400/Female 727	200,000.00	1,784.00	Cert. 542 Link 1,242
Limited opportunities for the development of physical and sports activities for Women	Women are ensured of inclusiveness and equality in physical and sports activities	Youth Welfare and Sports Development Program	Conduct sportsfest for women with more games to participate	100 Women attended/ participated  One (1) season package for women sportsfest includes honorarium for referees and medals and trophies = P200,00.00	117 total of women participated in all activities	200,000.00	204,000.00	
Limited resources and skills of women and other disadvantaged sectors under difficult situation that will uplift their living standard	Women and other disadvantaged group provided with resources and skills that uplift their living standards	Welfare Assistance	Assistance to Individuals in Crisis Situation (different sectors)	14,000 clients to be provided with financial assistance for income-generating activities	15,257 clients served	120,000,000.00	72,998,678.01	

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Low level of awareness about the importance on the involvement of Men Opposed on Violence	Men from different divisions/ offices/ units are engaged for the integration of GAD perspective in all their systems and processes	Meetings and Capacity Building Programs	Organizing and Networking of Men and Women Advocates	1 advocacy training conducted  Budget Breakdown: Training expenses: 1 training with 50 participants Honorarium (2-3 speakers) = P10,000.00 Venue & Food for 50 pax @P1,800 = P90,000.00 TOTAL = P100,000.00	2 trainings conducted 50 participants	100,000.00	75,285.00	
Low level of awareness of the disaster respondents on gender-related concepts during disaster response	Disaster respondents are capacitated on Gender and Development in Disaster response to ensure equality during disaster	Advocacy Program	Conduct of GAD Special Events related to Disaster	200 LGUs disaster responders attended and participated  Budget Breakdown: Training expenses: 2 trainings with 200 participants Honorarium (2-4 speakers) P20,000.00 Venue & Food for 200 pax @ P400 = P80,000 TOTAL = P100,000.00	1 training conducted 100 participants	100,000.00	99,997.00	
Low Level of awareness on gender-related concepts among both men and women clients	The level of awareness on gender-related concepts are raised and educated among organized men and women clients	Capability Building Program	Capability building for Men and Women, Local Council for Women and PCAT-VAWC	GAD advocates and other associations of men and women (20); 60 Member of LCW and 60 officers & members of PCAT-VAWC  Budget Breakdown: Training expenses Honorarium (1-2) Speakers = P10,000.00 Venue & Food (150pax@= P1,800) = P270,000 Contingencies = P20,000 TOTAL = P300,000		300,000.00		
Low level of awareness on Violence Against Women (VAW)	Members of MOVE (Men Opposed to VAW Everywhere) and other would-be gender advocates are provided opportunity to advocate and capacitated	Advocacy and Capability Building Program	Conduct Training on MENToring Against VAW Amidst COVID-19	Men Opposed to VAW Everywhere (MOVE), Gender Advocates (PCAT-VAWC, GAD Council, Provincial Advisory Committee (PAC) and Solo Parent)  Budget Breakdown: Training expenses Honorarium (1-2) Speakers = P10,000.00 Venue & Food (100pax@= P1,800) = P180,000 Contingencies = P10,000 TOTAL = P200,000	Conducted online	200,000.00		Via zoom

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Low level of capacities and resources of women in livelihood and entrepreneurship	Women entrepreneurs are provided with livelihood and enterprise programs for economic advancement	Livelihood Development	Technical Assistance for Livelihood Projects	100% of Organizations assisted and with complete requirements are referred for accreditation/ registration to DOLE within the schedule  Budget Breakdown: Training Package: Meals & Snacks - P287.39 x 2000 = P574,790. Honorarium (2-3 speakers) = P20,000.00 Starter Kits - P5000 x 200= P100,000 TOTAL =P694,790.00	- 26 Livelihood training conducted for groups of women and marginalized sectore - 8 training and 3 advocacy events conducted; 824 women entrepreneurs (including 1 womens organization) served - 18 trade fairs facilitated	694,790.00	262,000.00	
Low percentage of women exclusively breastfeeding	Lactating women and expectant mothers are oriented and encourage to exclusively breastfed their children	Advocacy Program	Conduct of " Breastfeeding Month Celebration	7 LGUS assisted during the breast feeding month celebration providing breastfeeding kit 1 celebration 7 LGUs with 240 participants Breastfeeding kits (240 @ P500) = P120,000	Conducted Breast Feeding Month thru Breastfeeding advocacy videos  Provided Breastfeeding kits (Manual Breast pump and milk bags)  Distribution of NutriKomiks Series 1: Breastfeeding I Like!	120,000.00	5,950.00	Posted in Cavite Nutrition Program Facebook with 9,265 Facebook Reach
Need to continuously promote awareness on GAD equality and GAD issues and concerns	The level of consciousness/ awareness on GAD to address GAD issues and concerns is increased and supported for wider scope of understanding	Advocacy and Capability Building Program	Conduct of Women's Month Celebration	1 activity conducted with 500 Women participants 1 activity in March 2022  Budget Breakdown: Honorarium (2-3 speakers) = P10,000.00 Meals & Snacks (500 x 250) = P150,000 Token/Prizes = 40,000 TOTAL = P200,000.00	1 activity conducted	200,000.00	224,721.11	
Need to continuously promote awareness on GAD equality and GAD issues and concerns	Promotion and active participation of women and gender advocates persistently advocated	Advocacy and Capability Building Program	Conduct of Special Events for Gender Advocates	GAD members, advocates  Budget Breakdown: Training expenses Honorarium (1-2) Speakers = P10,000.00 Venue & Food (100pax@= P1,800) = P180,000 Contingencies = P10,000 TOTAL = P200,000	68 attendees	200,000.00	43,240.00	





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Need to enhance the abilities of women entrepreneurs in doing business to increase their income	Enhanced the knowledge of entrepreneurs and accessed markets for their products	Cooperative Development	Conduct of skills trainings with financial assistance	12 trainings and 100% provision of assistance to requesting coops 12 trainings with 100 pax  Honorarium (12 * P5000) =P60,000 Financial Assistance or Starter Kit = P5,000*75pax =P375,000 Meals & Snacks (1,200* P250) = P300,000 Contingencies =P38,000 TOTAL =773,000	20 cooperative assisted	773,000.00	820,000.00	
Need to formulate a concrete plan, programs, projects/ activities as blueprint for the four rights of children	Formulated plan that will give access to quality and efficient services , programs/ projects/activities for children/youth	Four (4) Rights of children	Formulation of Comprehensive Local Juvenile Intervention Program (CLJIP) related activities	(1) CLJIP Plan formulated to be mainstreamed on LGU's CLJIP Orientation and formulation  Budget Breakdown: Training Package for 2 days - 50 pax @ P1800 = P180,000.00 Honorarium - 2 @P5,000 = P10,000.00 Supplies = P 5,000.00 TOTAL = P200,000.00	Conduct of Advocacy Program on OSEC	200,000.00	173,406.00	Program realigned to Advocacy Program
Need to provide psychological services and alternative source of income to Overseas Filipino Workers (OFWs) who are distraught due to sudden loss of employment, repatriation and end of contract	Distraught OFWs and their families are provided with psychological services/ counselled to cope up with their present situation and given alternative source of income to meet their financial crisis following the requirements set by the LGUs	Sectoral Programs	Partnership with Public and Private Institutions/ Companies for OFs Assistance	200 Returning Overseas Filipinos Workers (OFWs) Starting capital of 200* P5,000 = P1,000,000.00 Plus assistance from the other partners	5 beneficiaries assisted	1,000,000.00	195,000.00	
Need to strengthen the programs and services for women and children in especially difficult circumstances where women are more vulnerable in times of grief, distress and loss of loved ones	Women given access to social services and financial assistance to lessen the burden of grief, distress and loss of loved ones	Welfare Assistance	Burial Assistance for the Poor	2000 clients provided assistance Maximum of P5,000 per client = P10,000,000.00	1,525,clients served	10,000,000.00	5,791,300.00	
Need to strengthen the programs and services for women and children in especially in difficult circumstances	Efficient services and financial aid provided to marginalized women who are more vulnerable during difficult situations	Welfare Assistance	Indigency Assistance Cum Livelihood Training	Provide assistance to 1,000 Clients Livelihood Training and Financial Assistance with Counselling for 1,000 clients P3,000 up depending on urgency = P5,000,000.00	105 clients served	5,000,000.00	620,000.00	
No facility and resources that will cater to the needs of the disadvantaged children and women	Established facility that will temporarily shelter and respond to the needs of the disadvantaged children and women	Center for Children	Establishment/Upgrading/Maintenance of Center of Excellence for Caviteño Children	1 center established/ upgraded/maintained Furniture/Fixtures/ Finishing =P7,471,000.00	Home visitation	7,471,100.00	0.00	Conducted home visitation

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Poor functional health and nutrition literacy	Increased knowledge on health and nutrition	Advocacy Program	Conduct of National Nutrition Month Celebration cum orientations	200 participants participated  IEC materials = P10,000.00 Game Prizes = P20,000.00 5 Tarpaulins = P10,000.00 Honorarium (2-3 Speakers) = P10,000.00 Snacks (200@P50) = P10,000.00 TOTAL = P60,000.00	Conducted 3 online webinar and 1 face to face with 200 participant participated	60,000.00	60,000.00	
Poor nutritional level among children pregnant and lactating women	Ensuring the general health and nutritional status of children and women particularly the pregnant and lactating women by capacitating the Barangay Nutrition Scholar and Nutrition Action Officers	Advocacy Program	Conduct of Barangay Nutrition Scholar (BNS) and Nutrition Action Officers (NAOs) Conference	300 participants participated 4 trainings with 100 pax including facilitators & speakers:  Budget Breakdown: Meals and snacks = 400 pax @ P350 =P140,000.00 Honorarium (1-2 speakers) = P10,000 Training kit (300 @ P100) = P30,000 TOTAL = P180,000	Conducted BNS General Assembly attended by 900 BNS of the province	180,000.00	106,000.00	Other expenditure c/o BNS Federation Officer fund raising
Scarce resources of women and other disadvantaged sectors under difficult situations	Access to quality and efficient services for women, especially the marginalized groups and improve the range and quality of life are provided accordingly	Welfare Assistance	Assistance to Women in Especially Difficult Circumstances	200 clients provided assistance Livelihood Training and Financial assistance = P5,000 x 200 clients = P100,000.00	4 clients provided assistance	100,000.00	35,000.00	
<b>GAD Mandate</b>								
Sec 13 IRR of MCW provides protection & security of women in times of disasters, calamities & other crisis situation	Ensured participation of women in development of gender-responsive disaster management including preparedness and adaptation	Advocacy Program	Conduct Livestock Emergency Guidelines and Standards (LEGS)	1 LEGS Seminar conducted 1 seminar  Budget Breakdown: Meals & Snacks = 100 pax * 250 =P25,000 Honorarium (2-3 speakers) =P4600 TOTAL =P29,600	Lectured on Biosecurity 283 participants from six LGUs	29,600.00	92,000.00	
Sec 23 on Food Security and Productive Resources recognizes the contribution of women in food production and ensure its sustainability and sufficiency	Ensured participation of women in food production	Livelihood Program	Conduct Farmers' Field School on Sustainable Pig Feeding (FFS-SPF) with topics on Natural Housing, Natural Feeding, Preparation of Concoctions, Meat Processing	1 FFS SPF will be conducted 1 seminar for 100 pax  Budget Breakdown: Meals & Snacks (100pax * 250) * 2 days = P50,000.00 Honorarium (2-3 speakers) x 2 days =P9,600 TOTAL = 59,600.00	Lectured on Meat Processing with 20 males and 10 males	59,600.00	0.00	Funded by the Agricultural Training Institute IVA

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Sec. 13 IRR of the MCW provides for the protection and security of women in times of disasters, calamities and other crisis situations especially in all phases of relief, recovery, rehabilitation and reconstruction efforts	Ensured the participation of women in the development of gender-responsive disaster management including preparedness mitigation, risk reduction, and adaptation	Capability Building Program	Planning Workshop in Formulation of Disaster Risk Reduction Management for Health Plan by ILHZ.	Number of municipality/ city with operational DRRMH Plan For 3 Planning Workshop:  Budget Breakdown: Meals and Snacks (200 pax x P250.00) = P50,000 Training materials (200 pax x P50) = P10,000 Honorarium (2-3 speakers) = P15,000 TOTAL = P75,000.00	3 planning workshop conducted for PHO and Municipalities and Cities	75,000.00	0.00	expenditure c/o development al partners NS DOH
Sec. 13 IRR of the MCW provides for the protection and security of women in times of disasters, calamities and other crisis situations especially in all phases of relief, recovery, rehabilitation and reconstruction efforts	Ensured the health and protection of women during disaster, calamities and other crisis situations	Logistic Support	Procurement of emergency Medicines for emergencies and disasters.	No. of emergency medicines for disaster purchased Various emergency drugs = P500,000.00	no procurement made by PGC	500,000.00	0.00	
Sec. 13 IRR of the MCW provides for the protection and security of women in times of disasters, calamities and other crisis situations especially in all phases of relief, recovery, rehabilitation and reconstruction efforts	Ensured the protection and security of women during disaster	Logistics Support	Provision of Go Bag, Hygiene Kit and First Aide Kit	No. of Go Bag, Disaster kit and First Aid Kits provided for protection and security of women  For distribution: 1,000 kits @ P407.60 = P407,600	20 kits provided and 40 heavy duty cot bed	407,600.00	0.00	Expenditure c/o DOH worth P71,269.00
Section 6 of RA 10028 of Expanded Breast Feeding Promotion Act of 2009 provides for the establishment of Lactation Station in all offices	Lactating women provided with lactation facilities and advocacies to enable them to balance milk expression in their works	Advocacy Program	Conduct advocacy on the establishment of lactation station in compliance to RA 10028 to workplaces and hospitals	No of advocacies conducted on the establishment of lactation station in compliance to RA 10028 to workplaces and hospitals  IEC materials will be given after orientations, IEC materials for advocacy flyers and leaflets and reproduction of some national laws = P6,400	conducted online	6,400.00	0.00	
<b>Total A (MOEE+PS+CO)</b>						<b>392,326,190.00</b>	<b>250,818,008.28</b>	
<b>ORGANIZATION-FOCUSED</b>								
<b>Gender Issue</b>								
Low level of awareness and consciousness on gender equality	Level of consciousness on gender equality among local government employees increased by attending different trainings/ seminars related to their work	Capability Development Program	Conduct of on-site, off-site or online trainings/seminars, workshops and convention on gender and development	Conduct number of trainings/ seminars for the Provincial Government of Cavite employees  Budget Breakdown: Training Package P2,000 x 2,500 employees = P5,000,000.00	trainings/seminars/ webinar orientations conducted	5,000,000.00	3,065,610.00	Conducted online and F2F

GENDER ISSUE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR	ACTUAL RESULTS	APPROVED GAD BUDGET	TOTAL ACTUAL COST	REMARKS
Low level of consciousness on women's needs and concerns	Women employees as well as the males are ensured to have access to medical services/ PPPs that will improve good health towards increased productivity	Health and Wellness	Annual medical check-up for Provincial Capitols Employees	Employees avail their annual medical examination  Medicines and medical supplies for 2,500 employees = P5,000,000.00	1,028 (F-814/M-387) employees undergone annual medical examinations	5,000,000.00	1,233,600.00	
Sex-disaggregated data of PGC employees not updated	Sex-disaggregated data of personnel including the Gender Equality, Disability and Social Inclusion(GEDSI) efficiently updated	GAD Database Maintenance	Enhance sex-disaggregated database of personnel	Percentage completion of sex-disaggregated database of PGC  Personnel Office equipment and supplies Desktop solely for GAD Database = P41,995.00 External Hard Drive 2TB = 4,200.00 Bond papers ( 10 reams) = P3,805.00 TOTAL = 50,000	100% of sex disaggregated database of PGC was updated	50,000.00	0.00	Data was collected via email
<b>GAD Mandate</b>								
JMC 2013-01 General Guidelines 3.0 3.1 "Local officials and employees shall be responsible in promoting and ensuring that the gender and development is mainstreamed in local policy-making, planning, programming, budgeting, implementation, monitoring and evaluation"	Mainstreaming GAD perspective in policies, plans and programs would lead in monitoring the effective implementation of the annual GPB, GAD Code, and other GAD-related policies and plans.	Meeting and Program Review	Conduct of Gender and Development (GAD) Meetings and Program Review (PCAT-VAW, GFPS, PCPC, MOVE, PAC, Solo Parent)	Conduct 25 meetings Meetings  Budget Breakdown: Meals and Snacks (5 meetings each council @ P2000) = P10,000.00 x 5 =P50,000 2 Program Review for GFPS & PCPC members Honorarium (2-3 speakers =P10,000) x 2 =P20,000 Venue & Food - (120 pax P1,800) =P216,000 Contingencies - P14,000 TOTAL = P300,000	8 council meetings conducted	300,000.00	28,000.00	via zoom
					1 Quarterly meeting of Solo Parent Association			8,400.00
Sec. 37-C of the IRR of the Magna Carta of Women provides for the strengthening of the GAD Focal Point System (FPS) to catalyze and accelerate gender mainstreaming within the Agency.	GAD FPS members continuously enhanced their knowledge on addressing Gender and Development (GAD) issues and concerns.	Capability Building Program	Attendance/participation in GAD and other related trainings/seminars/conferences/conventions/fora sponsored/ conducted by other agencies	Number of webinars/trainings/seminars/ conference/convention/fora attended/participated by 25 GFPS members sponsored/conducted by other agencies  Budget Breakdown: Training expense: 2 trainings for 25 GFPS Members Honorarium - P20,000.00 Venue & Food - 1st Training - 50pax @ P1,800 per day x 3 days] = P270,000 2nd training -60pax * P1800 x 2 days =P21000 Contingencies = P12, 000.00 TOTAL = P500,000.00	webinar conducted	500,000.00		Conducted by PWC
<b>Total B (MOEE+PS+CO)</b>						<b>10,850,000.00</b>	<b>4,335,610.00</b>	

GENDER ISSUE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR	ACTUAL RESULTS	APPROVED GAD BUDGET	TOTAL ACTUAL COST	REMARKS
<b>ATTRIBUTED PROGRAMS</b>								
Title of LGU Program or Project		HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget					Lead or Responsible Office
<b>Total C</b>								
<b>GRAND TOTAL (A+B+C)</b>						<b>403,176,190.00</b>	<b>255,153,618.28</b>	
Prepared by:			Approved by:			Date:		
 <b>ENGR. EnP LORNA R. LEYRAN</b> Member, GFPS-TWG			 <b>JUANITO VICTOR C. REMULLA</b> Local Chief Executive			January 17, 2023		