


Summary by Office

Department	Head of Department/Office	Total Cost
OFFICE OF THE PROVINCIAL GOVERNOR	ATTY. HUBERT V. GERVACIO	P 204,307,850.00
DRA. OLIVIA SALAMACA MEMORIAL DISTRICT HOSPITAL	REMIGIO D. CAMERINO MD,MMHoA	P 910,000.00
GENERAL EMILIO AGUINALDO MEMORIAL HOSPITAL	NONIE JOHN L. DALISAY,MD,FPOGS,MBA	P 944,000.00
GENERAL SERVICES OFFICE	FERDINAND A. BELAMIDE	P 450,000.00
HUMAN RESOURCE AND MANAGEMENT OFFICE	MARIA FE M. SATSATIN	P 250,000.00
KAWIT KALAYAAN HOSPITAL	JOCELYN C. CABALLES,MD MMHOA	P 15,000.00
OFFICE OF THE PROVINCIAL ADMINISTRATOR	RENATO A. ABUTAN	P 150,000.00
PROVINCIAL ACCOUNTING OFFICE	JENNIFER ROSE A. DISAGON	P 200,000.00
PROVINCIAL BUDGET OFFICE	MA. DULCE L. TANGCO	P 100,000.00
PROVINCIAL PLANNING AND DEVELOPMENT OFFICE	LORNA R. LEYRAN	P 350,000.00
PROVINCIAL TREASURER'S OFFICE	ADELINA M. MARTAL	P 400,000.00
PROVINCIAL YOUTH AND SPORTS DEVELOPMENT OFFICE	RODEL VINCENT T. BAE	P 1,496,440.00
ROAD SAFETY DIVISION	ROLANDO D. ALVARAN	P 250,000.00
PROVINCIAL ASSESSOR'S OFFICE	RAYMUNDO D. SALAZAR, REA	P 535,450.00
KOREA-PHILIPPINES FRIENDSHIP HOSPITAL	NONIE JOHN L. DALISAY,MD,FPOGS,MBA	P 430,000.00
PROVINCIAL COOPERATIVE LIVELIHOOD AND ENTREPRENEURIAL DEVELOPMENT OFFICE	ATTY. KHERVY B. REYES	P 261,200.00
PROVINCIAL GOVERNMENT- CAVITE OFFICE OF PUBLIC SAFETY	CECIL D. MIRANDA	P 112,200.00
PROVINCIAL GOVERNMENT- ENVIRONMENT AND NATURAL RESOURCES OFFICE	ANABELLE L. CAYABYAB	P 750,000.00
OFFICE OF THE PROVINCIAL AGRICULTURIST	LORNA E. AVIÑANTE	P 175,000.00

Prepared By:

Approved By:


NANCY Q. MONTOC
 Head, BAC Secretariat


HON. JUANITO VICTOR C. REMULLA
 Local Chief Executive

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: CAVITE

Plan Control No. _____

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Department/ Office: OFFICE OF THE PROVINCIAL GOVERNOR

Regular

Planned Amount


Contingency

Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Purchase of Fuel, Oil and Lubricants Expenses				40,000,000.00									40,000,000.00
	Repair and Maintenance-Transportatio Equipment				3,000,000.00									3,000,000.00
	Purchase of Office Equipment/Information and Communication Technology Equipment/Communication Equipment/Military,Police & Security Equipment/Other Machinery and Equipment/Furniture and Fixtures				100,000,000.00									100,000,000.00
	Purchase of Rice (Food Assistance Program)				9,102,850.00									9,102,850.00
	Purchase of Tents				2,205,000.00									2,205,000.00
	Purchase of Bandwidth				50,000,000.00									50,000,000.00
TOTAL					204,307,850.00									204,307,850.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ATTY. HUBERT V. GERVACIO
Chief of Staff, OPG

**SUPPLEMENTAL PROCUREMENT PLAN
CY 2022**

Province, City or Municipality: CAVITE

Plan Control No. _____

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Department/ Office: DRA. OLIVIA SALAMACA MEMORIAL DISTRICT HOSPITAL

Regular


Contingency

Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Purchase of Office Supplies				200,000.00									200,000.00
	Purchase of Fuel, Oil and Lubricants Expenses				30,000.00									30,000.00
	Purchase of Drinking Water				60,000.00									60,000.00
	Electricity Expenses				120,000.00									120,000.00
	Purchase of Drugs and Medicines				200,000.00									200,000.00
	Purchase of Medical, Dental and Laboratory Supplies				300,000.00									300,000.00
					910,000.00									
TOTAL														910,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


REMIGIO D. CAMERINO MD, MMHoA
 Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN
CY 2022**

Province, City or Municipality: CAVITE

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Department/ Office: GENERAL EMILIO AGUINALDO MEMORIAL HOSPITAL

Regular

Planned Amount


Contingency

Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Purchase of Fuel, Oil and Lubricants Expenses				280,000.00									280,000.00
	Outsourced Dietary Services				279,000.00									279,000.00
	Janitorial Services				385,000.00									385,000.00
TOTAL					944,000.00									944,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


JOHN L. DALISAY, MD | FPOGS, MBA
 Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN
CY 2022**

Province, City or Municipality: CAVITE

Plan Control No. _____

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Department/ Office: GENERAL SERVICES OFFICE

Regular

Planned Amount

Contingency

Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Purchase of Fuel, Oil and Lubricants Expenses				300,000.00									300,000.00
	Purchase of Drinking Water				100,000.00									100,000.00
	Repair and Maintenance-Buildings and Other Structures				50,000.00									50,000.00
TOTAL					450,000.00									450,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



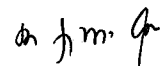
FERDINAND A. BELAMIDE
 Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN
CY 2022**

Province, City or Municipality: CAVITE

Plan Control No. _____				Planned Amount				Page ___ of ___ pages						
Department/ Office: HUMAN RESOURCE AND MANAGEMENT OFFICE				Regular	Contingency		Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Training Expenses				250,000.00									250,000.00
TOTAL					250,000.00									250,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



MARIAFE M. SATSATIN
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: CAVITE

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Department/ Office: OFFICE OF THE PROVINCIAL ADMINISTRATOR

Regular

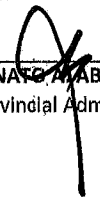
Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION												
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter						
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount					
	Training Expenses				150,000.00													150,000.00
TOTAL					150,000.00													150,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



RENATO A. ABUTAN
 Provincial Administrator

**SUPPLEMENTAL PROCUREMENT PLAN
CY 2022**

Province, City or Municipality: CAVITE

Plan Control No. _____

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Department/ Office: PROVINCIAL ACCOUNTING OFFICE

Regular

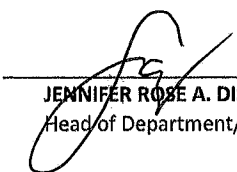
Contingency

Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Training Expenses				200,000.00									200,000.00
TOTAL					200,000.00									200,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.




JENNIFER ROSE A. DISAGON
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: CAVITE

Plan Control No. _____				Planned Amount				Page ___ of ___ pages						
Department/ Office: PROVINCIAL BUDGET OFFICE				Regular		Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Training Expenses				100,000.00									100,000.00
TOTAL					100,000.00									100,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



MA. DULCE L. TANGCO
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: CAVITE

Plan Control No. _____

Planned Amount

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Department/ Office: PROVINCIAL PLANNING AND DEVELOPMENT OFFICE

Regular

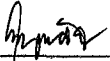
Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION											
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter					
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount				
	Training Expenses				200,000.00												200,000.00
	Repair and Maintenance- Transportation Equipment				150,000.00												150,000.00
TOTAL					350,000.00												350,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



LORNAIR R. LEYRAN
 Head of Department/Office

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: CAVITE

Plan Control No. _____

Planned Amount

Page ___ of ___ pages

Department/ Office: PROVINCIAL TREASURER'S OFFICE

Regular

Contingency

Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Printing of Provincial Stickers for Delivery Trucks and Vans				100,000.00										100,000.00
	Training Expenses				300,000.00										300,000.00
TOTAL					400,000.00										400,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.




ADELINA M. MARTAL
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: CAVITE


Plan Control No. _____				Planned Amount						Page ___ of ___ pages			
Department/ Office: PROVINCIAL YOUTH AND SPORTS DEVELOPMENT OFFICE				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Training Expenses				400,000.00								400,000.00
	Purchase of Other Supplies and Materials (Sports and Recreation Development Program)				206,240.00								206,240.00
	Other General Services				862,200.00								862,200.00
	Maintenance and Operating Expenses (Sports and Recreation Development Program)				28,000.00								28,000.00
	TOTAL				1,496,440.00								1,496,440.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


RODEL VINCENT T. BAE
 Head of Department/Office

RD Form 14a - Supplemental Procurement Plan, by Office or Department													
SUPPLEMENTAL PROCUREMENT PLAN CY 2022													
Province, City or Municipality: CAVITE													
Plan Control No. _____				Planned Amount						Page ___ of ___ pages			
Department/ Office: ROAD SAFETY DIVISION				Regular		Contingency		Total		Date Submitted: _____			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Fuel, Oil and Lubricants Expenses				250,000.00								250,000.00
TOTAL					250,000.00								250,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.




ROLANDO D. ALVARAN
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: CAVITE

Plan Control No. _____				Planned Amount				Page ___ of ___ pages						
Department/ Office: PROVINCIAL ASSESSOR'S OFFICE				Regular	Contingency		Total		Date Submitted: _____					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Purchase of office Supplies				335,450.00									335,450.00
	Training Expenses				200,000.00									200,000.00
TOTAL					535,450.00									535,450.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.




RAYMONDO D. SALAZAR, REA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: CAVITE

Plan Control No. _____			Planned Amount			Page ___ of ___ pages						
									Date Submitted: _____			
Department/ Office: KOREA-PHILIPPINES FRIENDSHIP HOSPITAL			Regular	Contingency		Total		DISTRIBUTION				
				Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
Item No.	Description	Unit Cost	No.		Description	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
						Janitorial Services						
TOTAL					430,000.00							430,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


NONIE JOHN L. DALISAY, MD, FPOGS, MBA
Head of Department/Office 

RDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
CY 2022**

Province, City or Municipality: CAVITE

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Planned Amount

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Department/ Office: PROVINCIAL COOPERATIVE LIVELIHOOD AND ENTREPRENEURIAL DEVELOPMENT OFFICE

Regular


Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Purchase of Fuel, Oil and Lubricants Expenses				126,000.00									126,000.00
	Training Expenses				135,200.00									135,200.00
TOTAL					261,200.00									261,200.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



 ATTY. KHERVY B. REYES
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: CAVITE

Plan Control No. _____

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Department/ Office: PROVINCIAL GOVERNMENT- CAVITE OFFICE OF PUBLIC SAFETY

Regular

Contingency

Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	Purchase of Fuel, Oil and Lubricants Expenses				112,200.00										112,200.00
TOTAL					112,200.00										112,200.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


 CECIL D. MIRANDA
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: CAVITE

Plan Control No. _____

Planned Amount

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Department/ Office: PROVINCIAL GOVERNMENT- ENVIRONMENT AND NATURAL RESOURCES OFFICE

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Purchase of Fuel, Oil and Lubricants Expenses				750,000.00									750,000.00
TOTAL					750,000.00									750,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ANABELLE L. CAVABYAB
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: CAVITE

Plan Control No. _____

Planned Amount

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Department/ Office: OFFICE OF THE PROVINCIAL AGRICULTURIST

Regular

Contingency

Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Fuel, Oil and Lubricant Expenses				100,000.00									100,000.00
	Training Expenses				75,000.00									75,000.00
TOTAL					175,000.00									175,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.



LORNA E. AVINANTE
Head of Department/Office